

ROTONDA WEST STREET AND DRAINAGE
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards.

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XL. - ROTONDA WEST STREET & DRAINAGE UNIT
Sec. 4-6-834.

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard surfacing, re-hard surfacing, widening, guttering and draining of the platted streets in the unit, including the necessary appurtenances thereto, and beautification projects from funds derived from special assessments within the unit only.

Summary

Current Rate: \$445

Max Rate: \$445

The FY24 completed work program covered administrative and internal maintenance costs for swale grading, small and large pipe repair, pavement restoration, boom mowing, and maintenance of sidelot outfalls and asphalt. The MSBU paid for contracted services for landscaping, concrete flatwork, bridge rehabilitation, and the last of the pipe lining. West Charlotte Stormwater Utility MSBU funded the lining of five major pipes and the maintenance of thousands of yards of major outfall.

The current fiscal year work program includes all internal maintenance and administrative costs, and contracted services for concrete flatwork, street sweeping, landscaping, right-of-way safety and specialty mowing. Construction begins on bridge rehabilitation phases 4 and 5 and 6. Design work for Bridge #014013 is in process; construction will depend on FEMA funding. Vegetation in one segment of the greenbelt is to be removed so that maintenance mowing can commence; other segments will be completed in the coming years.

Paving will be completed this year.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs plus greenbelt vegetation removal. The MSBU will contract for concrete flatwork, street sweeping, right-of-way maintenance and specialty mowing.