

ADOPTED

9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
SOUTH GULF COVE NON-URBAN MTC. (WC)
FUND # 1454
ADOPTED MAINTENANCE WORK PROGRAM

ESTIMATED ERU'S - FY 22/23 - OCCUPIED	South Gulf Cove S & D	3,726.4
ESTIMATED ERU'S - FY 22/23 - VACANT	South Gulf Cove S & D	10,862.50
ESTIMATED ERU'S - FY 22/23	South Gulf Cove S & D (Sidewalks)	14,588.9
ESTIMATED ERU'S - FY 22/23	South Gulf Cove S & D (Paving)	4,820.20

COST PER			
		ERU	TOTAL
PROJECTED FUND BALANCE - 10/1/22			\$ 6,538,511
ESTIMATED REVENUE	SGC S & D (V)	\$ 52.24	3,692,746
	SGC S & D (O)	\$ 49.60	
	SGC S & D (PH1)	\$ 194.00	
	SGC S & D (Sidewalks)	\$ 41.00	

FUNDS AVAILABLE		10,231,257
GRAND TOTAL MSBU WORK PROGRAM	\$ 374.23	7,263,419
BALANCE AFTER PROGRAM		2,967,838
OTHER CASH OUTFLOWS (TRANSFERS OUT)		-
PROJECTED FUND BALANCE - 9/30/23		\$ 2,967,838

TRANSFERS AND RESERVES SUMMARY

RESERVE FOR FUTURE CAPITAL OUTLAY	921,586
RESERVE FOR CONTINGENCY-REGULAR	1,023,126
RESERVE-CASH CARRIED FORWARD	1,023,126
TOTAL TRANSFERS AND RESERVES	2,967,838
TOTAL CASH OUTFLOWS AND RESERVES/BALANCES	\$ 10,231,257
Desired Minimum Fund Balance:	\$1,210,570
Allowable Fund Balance:	\$2,046,251

RATE HISTORY:	UNIT OF MEAS	COST PER UOM	PER 80' LOT
FY 2012/13 - Vacant S&D	ERU	\$ 34.96	\$ 34.96
FY 2012/13 - Occupied S&D	ERU	\$ 29.60	\$ 29.60
FY 2013/14 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2013/14 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2014/15 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2014/15 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2015/16 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2015/16 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2016/17 - Vacant	ERU	\$ 93.24	\$ 93.24
FY 2016/17 - Occupied	ERU	\$ 90.60	\$ 90.60
FY 2016/17 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2016/17 - Sidewalks	ERU	\$ 41.00	\$ 41.00
FY 2017/18 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2017/18 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2017/18 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2017/18 - Sidewalks	ERU	\$ 41.00	\$ 41.00
FY 2018/19 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2018/19 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2018/19 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2018/19 - Sidewalks	ERU	\$ 41.00	\$ 41.00
FY 2019/20 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2019/20 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2019/20 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2019/20 - Sidewalks	ERU	\$ 41.00	\$ 41.00
FY 2020/21 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2020/21 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2020/21 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2020/21 - Sidewalks	ERU	\$ 41.00	\$ 41.00
FY 2021/22 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2021/22 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2021/22 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2021/22 - Sidewalks	ERU	\$ 41.00	\$ 41.00
FY 2022/23 - Vacant	ERU	\$ 52.24	\$ 52.24
FY 2022/23 - Occupied	ERU	\$ 49.60	\$ 49.60
FY 2022/23 - Paving Ph1	ERU	\$ 194.00	\$ 194.00
FY 2022/23 - Sidewalks	ERU	\$ 41.00	\$ 41.00

CURRENT MAXIMUM RATE	\$ 52.24
CURRENT MAXIMUM RATE (PHASE 1)	\$ 194.00
CURRENT MAXIMUM RATE (SIDEWALKS)	\$ 41.00

Totals may not add due to rounding.

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9.27.22

CHARLOTTE COUNTY PUBLIC WORKS DIVISION
FY 2022/23 BUDGET
SOUTH GULF COVE NON-URBAN MTC. (WC)
FUND # 1454
ADOPTED MAINTENANCE WORK PROGRAM

<u>PUBLIC WORKS SERVICES</u>			<u>TOTAL EXP</u>
Maintenance Services			\$ 391,470
Equipment Replacement Charges			45,593
Signing & Marking Materials			8,842
Road/Drainage Maintenance Materials			18,559
TOTAL PUBLIC WORKS SERVICES			464,464
<u>OTHER DIRECT COSTS</u>			
Utility Services/Electric			1,500
Utility Svc/Water			4,000
Per. Ser.-Inter Dept			2,000
Central/Indirect Services Allocation			32,601
Advertising - Legal			150
TOTAL OTHER DIRECT COST			40,251
<u>CONTRACT SERVICES</u>	<u>C/O \$</u>	<u>NEW \$</u>	
C/S - Sod Installed		10-5003	41,500
Fees-Landfill		10-9004	2,000
C/S - ROW Mowing		84-8480	126,486
C/S - Pipe Liner		84-8494	20,000
C/S - Concrete Flatwork		84-8478	5,000
c410604 OTB - Bridge Reh Eng		84-8495	590,000
c410604 OTB - Bridge Reh Construction		84-8495	1,924,539
c410903 R/M - Other		84-8497	-
c410903 C/S - Paving Phase 1		84-8491	-
c411415 P/S - Engineering-Pathways		84-8490	118,151
c411415 C/S - Pathways		84-8492	899,762
C/S - Landscaping Installation		84-8493	20,000
C/S - ROW Reclamation		84-8484	150,000
C/S - Herbicide Program		84-8491	-
C/S - Specialty Mowing		84-8486	259,121
TOTAL CONTRACT SERVICES			4,156,559
TOTAL WORK PROGRAM			4,706,985
TAX COLLECTOR-COLLECTION FEE			45,711
DEBT SERVICES			
	c410903 Principal Pymt		663,700
	c410903 Interest Pymts		54,082
	c411415 Principal Pymt		1,800,000
	c411415 Interest Pymts		38,653
GRAND TOTAL MSBU WORK PROGRAM			\$ 7,263,419

Budget by Single MSBU

Budget Year: 2023-BUDGET

MSBU Code: South Gulf Cove N-Urb St/Dr Mtc

Department: All Departments

Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
South Gulf Cove N-Urb St/I												
1726550	10-1001-A/C Maint. Potholes	2.00	TN	2.00	1.00	2.25	2.25	1,595.39	148.54	257.68	0.00	2,001.61
1734549	10-1005-Open Road Cut Repairs	2.00	TN	7.50	0.27	4.00	1.08	787.46	35.66	195.92	0.00	1,019.05
1724469	10-1006-Pvmnt Rst Builders	0.00	TN	2.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00
1724523	10-2002-Catch Basins	2.00	CB	1.00	2.00	3.00	6.00	4,338.02	860.80	803.98	0.00	6,002.80
1715477	10-2006-Seawall Repair	2.00	RPR	1.50	1.33	2.50	3.33	2,416.87	587.39	118.31	0.00	3,122.58
1724442	10-2007-Mitered Ends	0.00	PE	2.25	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00
1724963	10-2010-Concrete Armoring	24.00	CY	12.00	2.00	4.05	8.10	6,007.22	800.05	6,068.70	0.00	12,875.97
1754895	10-2011-Catch Basin Repair	2.00	RPR	1.00	2.00	2.00	4.00	2,872.65	388.39	455.38	0.00	3,716.41
1725024	10-2099-Misc. Concrete	0.00	LHR	23.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
1725091	10-3001-Drainage Maint.	50,000.00	SF	3,500.00	14.29	4.25	60.73	44,796.11	7,721.24	6.88	0.00	52,524.24
1725187	10-3003-VAC Cul Clean	70.00	CULV	10.00	7.00	2.00	14.00	10,265.03	3,095.40	0.00	0.00	13,360.43
1725686	10-3004-Sm Pipe Inst	240.00	LF	32.00	7.50	3.00	22.50	16,338.73	3,453.75	9,960.57	0.00	29,753.05
1725729	10-3005-Sm Pipe Rpr	3.00	RPR	2.00	1.50	3.00	4.50	3,267.75	690.75	142.43	0.00	4,100.93
1725759	10-3007-MAN Cul Clean	0.00	SF	1,500.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
1725775	10-3009-Sidelot Outfall	500.00	SF	2,500.00	0.20	4.00	0.80	594.21	105.28	47.93	0.00	747.42
1716242	10-3013-Swaled Intersection	0.00	EA	0.75	0.00	4.75	0.00	0.00	0.00	0.00	0.00	0.00
1716239	10-3013-Swaled Intersection	0.00	EA	0.75	0.00	4.75	0.00	0.00	0.00	0.00	0.00	0.00
1725834	10-3014-Drg Mtc Regrading	5,000.00	SF	5,000.00	1.00	4.00	4.00	2,971.03	384.30	0.00	0.00	3,355.33
1725897	10-4002-Shoulder Repr	1.00	SM	0.50	2.00	4.00	8.00	5,861.60	913.60	501.05	0.00	7,276.25
1725951	10-5000-Brush Cut-Response	12.00	ICD	12.00	1.00	3.00	3.00	2,081.21	258.80	0.00	0.00	2,340.01
1716462	10-5001-Brush Cut-Routine	0.00	CY	2,700.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00
1716480	10-5003-C/S-Sod InstlId	41,500.00	DOL	1,000.00	41.50	0.00	0.00	0.00	0.00	0.00	41,500.00	41,500.00
1726009	10-5004-BC Flail Mowr	600,000.00	CY	12,000.00	50.00	1.00	50.00	37,615.00	15,375.00	0.00	0.00	52,990.00
1726081	10-5005-Sod Watering	7,200.00	GAL	2,400.00	3.00	1.00	3.00	2,256.90	237.90	0.00	0.00	2,494.80
1716587	10-5007-Sml Trctor Mow	0.00	SF	80,000.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00
1726195	10-8003-Fuel Truck	50.00	LHR	10.00	5.00	1.00	5.00	3,855.90	1,080.50	0.00	0.00	4,936.40
1726248	10-8004-Transport	5.00	LHR	3.00	1.67	1.00	1.67	1,355.07	486.30	0.00	0.00	1,841.37
1726299	10-9002-Misc. Activity	25.00	LHR	10.00	2.50	1.00	2.50	1,637.54	97.75	0.00	0.00	1,735.29
1716797	10-9004-Landfill Fees	2,000.00	DOL	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
1726343	10-9007-Bridge Maint	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1726383	10-9020-ROW Clr & Haul	25.00	TN	5.00	5.00	3.00	15.00	10,892.49	3,563.50	0.00	0.00	14,455.99
1726453	10-9030-Inspection - Field	50.00	ICD	10.00	5.00	2.00	10.00	7,539.11	195.50	0.00	0.00	7,734.61
1716938	10-9031-Inspection C/S Mowing	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716970	10-9032-Inspection C/S Sweeping	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1716980	10-9033-Inspection C/S Sidewalk	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET

MSBU Code: South Gulf Cove N-Urb St/Dr Mtc

Department: All Departments

Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
1716996	10-9034-Inspection C/S Veg Remvl	0.00	LHR	10.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1717036	10-9852-Supervision	100.00	LHR	10.00	10.00	1.00	10.00	8,781.51	391.00	0.00	0.00	9,172.51
1717067	10-9866-MSDR	100.00	LHR	10.00	10.00	1.00	10.00	6,570.07	0.00	0.00	0.00	6,570.07
Program 10 Totals:		706,915.00			2,176.76		249.46	184,696.87	40,871.40	18,558.83	43,500.00	287,627.12
1726679	60-6001-Sign Maintenance	500.00	SGN	24.00	20.83	1.20	25.00	17,264.98	1,160.23	3,928.34	0.00	22,353.55
1726797	60-6002-Sign Preparation	50.00	SGN	26.00	1.92	1.00	1.92	1,326.16	0.00	1,347.16	0.00	2,673.32
1734550	60-6003-Striping	20,000.00	FS	30,000.00	0.67	4.00	2.68	2,042.49	196.21	1,153.96	0.00	3,392.66
1734551	60-6005-Sign Install	24.00	SGN	20.00	1.20	1.00	1.20	828.85	66.84	675.46	0.00	1,571.15
1727041	60-6008-Herbicide Sign Shop	2,600.00	SGN	170.00	15.29	1.15	17.58	12,145.10	1,359.20	149.54	0.00	13,653.83
1727103	60-6009-Hand Liners (Legends)	50.00	LGD	50.00	1.00	4.45	4.45	3,176.53	286.90	1,587.56	0.00	5,050.99
1727152	60-6010-Sign Inspection	2,600.00	SGN	160.00	16.25	1.00	16.25	11,224.03	1,540.50	0.00	0.00	12,764.53
1717700	60-6013-TSM Trouble Calls	0.00	ICD	2.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
1717759	60-6052-Supervision	20.00	LHR	10.00	2.00	1.00	2.00	1,381.42	111.40	0.00	0.00	1,492.82
Program 60 Totals:		25,844.00			59.16		71.08	49,389.56	4,721.28	8,842.02	0.00	62,952.85
1739155	84-8478-C/S Concrete Flatwork	5,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1717833	84-8480-C/S Mowing	126,486.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,486.00	126,486.00
1717913	84-8484-C/S Vegetation Removal	150,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
1717921	84-8485-C/S Bridge Repair	1,924,539.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924,539.00	1,924,539.00
1717975	84-8487-Contract Paving	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1740700	84-8489-Drainage Project	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718053	84-8490-Professional Engineer Svcs	708,151.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,151.00	708,151.00
1718066	84-8491-Oth Contr Svc 1 (See File)	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718116	84-8492-Oth Contr Svc 2 (See File)	899,762.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,762.00	899,762.00
1718132	84-8493-Contract Landscaping	20,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1718151	84-8494-C/S Pipe Liner	20,000.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
1718166	84-8495-Oth Contr Svc General	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718186	84-8496-C/S Specialty Mowing	259,121.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,121.00	259,121.00
1718210	84-8497-C/S Pvmt Rejuvenation	0.00	DOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1718238	84-8499 - C/S Survey	0.00	DOL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Program 84 Totals:		4,113,059.00			0.00		0.00	0.00	0.00	0.00	4,113,059.00	4,113,059.00
1718329	93-9357-Project Management	6,753.00	LHR	20.00	337.65	0.50	168.83	144,181.84	13,202.12	0.00	0.00	157,383.96
Program 93 Totals:		6,753.00			337.65		168.83	144,181.84	13,202.12	0.00	0.00	157,383.96
1718421	94-9415-Bridge Eval Inspection	0.00	LHR	8.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
1718427	94-9495-Bridge Repair Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1718472	94-9497-Paving Inspection	0.00	LHR	8.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget by Single MSBU

Budget Year: 2023-BUDGET
MSBU Code: South Gulf Cove N-Urb St/Dr Mtc

Department: All Departments
Activity: All Activities

WO #	Activity	Work Quantity	Work UOM	ADP	Crew Days	Crew Size	Labor Days	Labor Cost	Tool Cost	Parts Cost	Lump Sum	Budget Total
	Program 94 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
1718594	97-9701-Traffic Engr	0.00	LHR	15.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	Program 97 Totals:	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PW-SGCM Totals:	4,852,571.00			2,573.57		489.36	378,268.27	58,794.80	27,400.85	4,156,559.00	4,621,022.93

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Don Pedro Bridge Maintenance Plan	87	0	33	0	36	0	155
Englewood East Bridge Maintenance Plan	1,773	391	46	47	49	0	2,305
Gulf Cove Bridge Maintenance	201	0	15	0	16	0	233
Grove City Bridge Rehabilitation	0	107	0	17	0	0	124
NWPC Bridge Maintenance and Rehabilitation Program	926	0	0	0	0	0	926
Placida Bridge Rehabilitation Plan	324	16	0	17	48	0	405
Rotonda West Bridge Maintenance Program	6,642	2,798	92	171	565	0	10,267
South Gulf Cove Bridge Maintenance and Rehabilitation Program	2,567	1,519	662	108	329	0	5,184
TOTAL	12,519	4,830	847	360	1,042	0	19,599

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2023

Project Costs (in thousands)

Project Name	2023	2024	2025	2026	2027	2028	TOTAL
Burnt Store Village/Woodland Estates	190	8	7	7	6	5	223
Cook & Brown Paving and Mtc. Program	5	4	3	2	1	1	16
Deep Creek Paving Program	93	74	55	27	14	1	264
Englewood East Paving and Mnt Program	0	0	8,670	612	0	0	9,282
Gardens of Gulf Cove Paving Program	0	0	2,205	194	53	47	2,499
Greater Port Charlotte Road Paving Program	4,607	4,607	4,151	4,151	4,151	4,151	25,820
Grove City Paving Program	0	0	0	5,074	645	164	5,883
Harbour Heights Paving Program	307	32	0	0	0	0	339
Lemon Bay Paving and Maintenance Program	6,477	222	206	189	171	152	7,417
Manasota Key Paving Program	14	0	0	0	0	0	14
NW Port Charlotte Paving and Maintenance	5,590	91	82	71	55	28	5,917
Peace River Shores Paving Program	47	42	37	0	0	0	126
Pirate Harbor Paving Program	832	75	31	29	28	26	1,022
Placida Paving and Maintenance Program	0	0	4,017	338	127	119	4,600
Punta Gorda Non Urban Paving Program	466	73	162	6	3	1	710
Rotonda Heights Paving Program	20	14	7	1	0	0	42
Rotonda Meadows and Villas Paving and Mnt Program	0	0	0	5,303	231	646	6,180
Rotonda West Paving Program	0	0	17,430	1,571	532	501	20,035
South Burnt Store Paving	0	4,798	376	53	36	19	5,282
South Gulf Cove Paving Program Ph 1	93	71	48	1	0	0	212
South Gulf Cove Paving Program Ph 2-5	0	0	0	8,063	8,849	556	17,468
South Punta Gorda Heights Paving Program	31	27	23	19	6	0	106
South Punta Gorda Heights West Paving Program	30	25	20	5	0	0	80
Suncoast Blvd Paving and Maintenance Program	5	4	3	2	2	1	17
Tropical Gulf Acres Paving and Mnt Program	1,020	306	0	306	0	0	1,632
TOTAL	19,826	10,473	37,534	26,025	14,908	6,419	115,185

Capital Maintenance Schedule
Public Works MSBU Paving
Long Range Plan 2023

	Year Last	Total Mileage	Today's cost per mile (on average)	2021 Updated Cost to Pave	Cost/20yrs	Cost per unit per yr	Unit	Next Paving Year
	Paved	Cost Last Paved	for MSBU					
Boca Grande St/Dr - Maint	2010	234,691	2.90	155,000	449,500	22,475	31.71	eru 2030
Burnt Store Village St/Dr-Maint	2014	1,701,556	14.40	155,000	2,232,000	111,600	78.16	eru 2034
BSV - Woodland Estates/Harborside	2005	N/A	1.13	155,000	175,150	8,758	86.20	eru 2022
Cook & Brown St - Maint	2019-2020	1,103,092	6.40	172,358	1,103,092	55,155	9.63	acre 2035
Deep Creek N-Urb St/Dr-Maint	2013-2020	8,569,990	73.60	155,000	11,408,000	570,400	65.67	eru 2035
Don Pedro/Knight Isl St/Dr*	2008	137,417	4.80	155,000	744,000	37,200	0.00	MSTU 2028
Englewood East N-Urb St/Dr-Maint	2005-2007	13,643,734	179.80	155,000	27,869,000	1,393,450	85.10	eru 2027
Farabee Rd St/Dr-Maint	unpaved	N/A	4.50	1,500,000	6,750,000	337,500	42.14	acre Unfunded
Gardens Gulf Cove St/Dr-Maint	2004	1,037,245	10.90	155,000	1,689,500	84,475	85.32	eru 2025
Grtr Port Charlotte St/Dr-Maint	continuous		658.54	155,000	102,073,700	5,103,685	82.86	eru continuous
Grove City St/Dr-Maint	2005	1,858,379	21.30	155,000	3,301,500	165,075	62.23	eru 2024
Gulf Cove St/Dr-Maint	2009-2015	9,771,350	93.60	155,000	14,508,000	725,400	87.94	eru 2024
Harbour Hts St/Dr-Maint	2017-2019	3,145,589	25.96	121,171	3,145,589	157,279	67.17	eru 2038
Lemon Bay St/Dr-Maint	1997-2003	1,672,998	37.50	160,000	6,240,000	312,000	71.50	eru 2022
Manasota Key St/Dr	2012	114,157	2.00	155,000	310,000	15,500	0.00	MSTU 2032
Neal Road St/Dr	unknown	by others	4.00	155,000	620,000	31,000	9.28	acre Unfunded
NW Port Char N-Urb St/Dr-Maint	1994-2000	10,040,018	186.30	119,869	22,331,595	1,116,580	64.21	eru 2017-2022
Peace River Shores St/Dr-Maint	2018	2,237,440	18.70	155,000	2,898,500	144,925	84.45	eru 2037
Pirate Harbor St/Dr Maint	2005	385,636	4.71	155,000	730,050	36,503	90.31	eru 2023
Placida St/Dr	2006-2007	1,762,981	18.60	155,000	2,883,000	144,150	70.11	eru 2025
Punta Gorda N-Urb St/Dr	2016-2019	888,527	79.80	59,698	4,763,900	238,195	32.92	eru 2029
Rotonda Heights St/Dr	2018	2,408,912	17.06	155,000	2,644,300	132,215	69.55	eru 2037
Rotonda Lakes St/Dr	2012	3,220,900	28.40	155,000	4,402,000	220,100	63.07	eru 2032
Rotonda Meadows & Villas St/Dr	2017	3,478,737	56.50	155,000	8,757,500	437,875	81.38	eru 2024/2037
Rotonda Sands North St/Dr	2012	2,737,820	25.00	155,000	3,875,000	193,750	79.17	eru 2032
Rotonda West St/Dr- Maint	2004	1,284,165	81.80	155,000	12,679,000	633,950	71.15	eru 2025
South Burnt Store St/Dr-Maint	2005	1,815,190	22.17	155,000	3,436,350	171,818	75.74	eru 2024
South Gulf Cove N-Urb Ph 2-5	2003-2007	8,030,017	100.70	155,000	15,608,500	780,425	53.24	eru 2025-2027
South Gulf Cove Ph 1 Area	2019	1,436,553	46.60	155,000	7,223,000	361,150	0.00	eru 2035
South PG Heights St/Dr-Maint	2018-2020	394,551	9.70	155,000	1,503,500	75,175	82.80	eru 2035
South PG Heights East St/Dr-Maint	2006	427,661	5.87	155,000	909,850	45,493	75.59	eru 2026
South PG Heights West St/Dr-Maint	2018-2020	610,473	11.20	155,000	1,736,000	86,800	79.26	eru 2035
Suncoast Blvd St/Dr	2019-2020	126,765	0.76	166,796	126,765	6,338	20.71	eru 2035
Town Estates St/Dr	2012	497,054	6.10	155,000	945,500	47,275	70.80	eru 2032
Tropical Gulf Acres St/Dr-Maint	2012-2014*	2,700,397	33.90	155,000	5,254,500	262,725	32.50	eru 2032

Note: Today's Cost reflects what it would cost to pave today, not any time in the future, and is the estimate for asphalt only. No incidental costs are included.

