

**South Gulf Cove Street & Drainage
Municipal Service Benefit Unit (MSBU)
FY23 Annual Report – Executive Summary
October 1, 2022 – September 30, 2023**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards;

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines and;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXV. - SOUTH GULF COVE (NON URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-554. – Purpose

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, and pedestrian and bicycle paths within the rights-of-way in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit. (Ord. No. 85-50, § 4, 12-17-85; Ord. No. 2004-043, § 1, 6-22-04; Ord. No. 2010-060, § 1, 10-12-10; Ord. No. 2013-004, § 2, 3-26-13

Summary

**Current Rates: \$105 Maintenance
\$41 Sidewalks
\$0 Phase 1/1A Paving**

**Max Rate: \$105 Maintenance
\$41 Sidewalks
\$194 Phase 1/1A Paving**

The FY23 completed work program included all internal maintenance and administrative costs. Contracted services for pipe lining, landscaping, right-of-way safety and specialty mowing, street sweeping, bridge maintenance, and construction of the multi-use pathway on San Domingo Boulevard.

The current fiscal year work program includes all internal maintenance and administrative costs. Contracted services for concrete flatwork, street sweeping, landscaping and lawn maintenance, pipe lining, right-of-way safety and specialty mowing, bridge maintenance, and the multi-use pathway on San Domingo Boulevard.

For FY25, the Advisory Board recommends budgeting for all internal maintenance and administrative costs. Contracted services for concrete flatwork, street sweeping, landscaping, pipe lining, right-of-way safety and specialty mowing, and bridge maintenance.

This MSBU is currently paying back two loans: (1) for paving, which is anticipated to be paid by FY28; (2) for sidewalks, which is estimated to be paid off in FY26.

Phases 2 and 3 paving programs are anticipated for 2026 and 2027.