South Gulf Cove Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2022 - June 30, 2023

	Actual FY2022	Adopted Budget FY2023	YTD Actual FY2023	Projected FY2023
Beginning Balance	$ 6,856,206	$ 6,538,511	$ 6,404,023	$ 6,404,023
Revenues				
Assessments & Earnings	2,161,604	2,193,703	2,239,616	2,193,703
Grant & Subsidy Revenue	-	-	-	-
Loans & Borrowing	2,652,800	1,500,000	1,500,000	1,500,000
Total Revenue	$4,814,404	$3,693,703	$3,739,616	$3,693,703
Expenditures				
Contract Services	138,354	66,500	51,785	99,694
Pipe Lining	-	20,000	46,281	46,281
ROW Maintenance	112,484	126,487	54,143	112,168
ROW Reclaimation	-	150,000	-	-
Speciality Mowing	119,002	259,121	68,953	125,000
Public Works Services	283,859	411,744	70,663	408,744
Internal Charges	65,359	32,601	32,601	32,601
Purchased Services	38,991	55,361	49,996	56,211
Materials and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Debt Services	3,707,536	2,556,435	2,611,192	2,601,167
Project Costs				
SGC Bridge Rehab	194,931	2,567,261	39,784	40,126
SGC Multi-Use Pathway	606,069	1,017,913	334,593	337,287
Total Expenditures	$5,266,586	$7,263,423	$3,359,990	$3,859,279
Reserves (Ending Fund Balance)	$6,404,023	$2,968,791	$6,783,650	$6,238,447
Reserve %	*54.9%*	*29.0%*	*66.9%*	*61.8%*

Date Prepared: 7/24/2023

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10805	ADA Mat		05/17/2023	6.00	386.85	193.85	57.12	0.00		637.82
	Work Order 10805 Total		**14259 BARBAROSSA LN, PORT CHARLOTTE, 33981**		6.00	386.85	193.85	57.12	0.00	3.00	637.82
		ADA Mat Total			6.00	386.85	193.85	57.12	0.00	3.00	637.82
	9909	Asphalt Maintenance		04/13/2023	6.00	449.42	39.71	26.52	0.00		515.65
	Work Order 9909 Total		**9944 WINNIPEG ST, PORT CHARLOTTE, 33981**		6.00	449.42	39.71	26.52	0.00	0.50	515.65
		Asphalt Maintenance Total			6.00	449.42	39.71	26.52	0.00	0.50	515.65
	4914	Brush Cutting		06/23/2023	2.10	140.94	0.00	33.27	0.00		174.21
	Work Order 4914 Total		**13346 KITCHENER AVE, Port Charlotte, 33981**		2.10	140.94	0.00	33.27	0.00	0.00	174.21
	5431	Brush Cutting		06/23/2023	2.10	140.94	0.00	33.27	0.00		174.21
	Work Order 5431 Total		**10420 NEW BRITTAIN ST, PORT CHARLOTTE, 33981**		2.10	140.94	0.00	33.27	0.00	0.00	174.21
	5446	Brush Cutting		06/23/2023	2.10	140.94	0.00	33.27	0.00		174.21
	Work Order 5446 Total		**9410 BLUEGILL CIR, PORT CHARLOTTE, 33981**		2.10	140.94	0.00	33.27	0.00	0.00	174.21
	5456	Brush Cutting		06/23/2023	2.10	140.94	0.00	33.27	0.00		174.21
	Work Order 5456 Total		**15762 STUART CIR, PORT CHARLOTTE, 33981**		2.10	140.94	0.00	33.27	0.00	0.00	174.21
	9156	Brush Cutting		04/12/2023	9.00	634.14	0.00	21.02	0.00		655.16

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	9156	Brush Cutting		06/23/2023	2.10	140.94	0.00	33.27	0.00		174.21
	Work Order 9156 Total		**ST PAUL DR & HABER LN, PORT CHARLOTTE, 33981**		11.10	775.08	0.00	54.29	0.00	0.00	829.37
	10953	Brush Cutting		06/16/2023	8.00	546.96	0.00	84.68	0.00		631.64
	Work Order 10953 Total		**9618 GAZANIA DR, PORT CHARLOTTE, 33981**		8.00	546.96	0.00	84.68	0.00	150.00	631.64
		Brush Cutting Total			27.50	1,885.79	0.00	272.05	0.00	150.00	2,157.85
	10462	Concrete (Sidewalk) Repair/Replace		05/17/2023	1.00	74.78	0.00	3.92	0.00		78.70
	10462	Concrete (Sidewalk) Repair/Replace		05/25/2023	16.00	1,079.48	0.00	182.80	0.00		1,262.28
	Work Order 10462 Total		**14259 BARBAROSSA LN**		17.00	1,154.26	0.00	186.72	0.00	160.00	1,340.98
		Concrete (Sidewalk) Repair/Replace Total			17.00	1,154.26	0.00	186.72	0.00	160.00	1,340.98
	7696	Contracted - Mowing		04/11/2023	0.00	0.00	0.00	0.00	12,195.80		12,195.80
	7696	Contracted - Mowing		05/03/2023	1.00	85.45	0.00	3.92	0.00		89.37
	7696	Contracted - Mowing		05/05/2023	0.00	0.00	0.00	0.00	12,195.80		12,195.80
	7696	Contracted - Mowing		06/08/2023	0.00	0.00	0.00	0.00	12,195.80		12,195.80
	7696	Contracted - Mowing		04/06/2023	0.25	21.36	0.00	0.98	0.00		22.34
	7696	Contracted - Mowing		05/02/2023	0.50	42.73	0.00	1.96	0.00		44.69
	7696	Contracted - Mowing		05/04/2023	1.00	85.45	0.00	3.92	0.00		89.37
	7696	Contracted - Mowing		06/06/2023	0.50	42.73	0.00	1.96	0.00		44.69
	7696	Contracted - Mowing		06/07/2023	1.00	85.45	0.00	3.92	0.00		89.37
	7696	Contracted - Mowing		06/08/2023	0.50	42.73	0.00	1.96	0.00		44.69

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Contract Inspection Total		3.75	320.44	0.00	14.70	0.00		335.15
	7696	Contracted - Mowing		05/05/2023	0.25	21.36	0.00	0.00	0.00		21.36
			Contract Management Total		0.25	21.36	0.00	0.00	0.00		21.36
	Work Order 7696 Total		**Safety Mowing & Litter Removal**		5.00	427.25	0.00	18.62	36,587.40	0.00	37,033.28
#22-530 Safety Mowing - West County											
	7697	Contracted - Mowing		04/11/2023	0.00	0.00	0.00	0.00	3,063.40		3,063.40
	7697	Contracted - Mowing		05/05/2023	0.00	0.00	0.00	0.00	3,063.40		3,063.40
	7697	Contracted - Mowing		06/08/2023	0.00	0.00	0.00	0.00	3,063.40		3,063.40
	7697	Contracted - Mowing		05/05/2023	0.25	21.36	0.00	0.00	0.00		21.36
			Contract Management Total		0.25	21.36	0.00	0.00	0.00		21.36
	Work Order 7697 Total		**Safety Mowing & Litter Removal**		0.25	21.36	0.00	0.00	9,190.20	0.00	9,211.56
#22-530 Safety Mowing - West County											
		Contracted - Mowing Total			5.25	448.61	0.00	18.62	45,777.60	0.00	46,244.84
	9866	Contracted Work - Inspection		04/11/2023	2.25	168.25	0.00	8.82	0.00		177.08
	Work Order 9866 Total		**8232 DAFOE ST, Port Charlotte, 33981**		2.25	168.25	0.00	8.82	0.00	2.25	177.08
#22-530 Safety Mowing - West County											
	9898	Contracted Work - Inspection		04/12/2023	7.99	598.23	0.00	31.35	0.00		629.59
	Work Order 9898 Total		**ZORN ST, PORT CHARLOTTE, 33981**		7.99	598.23	0.00	31.35	0.00	8.00	629.59
#22-530 Safety Mowing - West County											
	10550	Contracted Work - Inspection		05/04/2023	6.00	448.68	0.00	23.52	0.00		472.20
	Work Order 10550 Total		**14581 FORGE LN, PORT CHARLOTTE, 33981**		6.00	448.68	0.00	23.52	0.00	6.00	472.20
#22-530 Safety Mowing - West County											
	10573	Contracted Work - Inspection		05/05/2023	5.00	373.89	0.00	19.60	0.00		393.50

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 10573 Total		**APPLETON BLVD, Port Charlotte, 33981**		5.00	373.89	0.00	19.60	0.00	5.00	393.50
#22-530 Safety Mowing - West County											
	12123	Contracted Work - Inspection		06/09/2023	7.50	560.85	0.00	29.40	0.00		590.25
	Work Order 12123 Total		**EDSEL DR, PORT CHARLOTTE, 33981**		7.50	560.85	0.00	29.40	0.00	7.50	590.25
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			28.74	2,149.90	0.00	112.68	0.00	28.75	2,262.62
	12089	Drainage Maintenance - Swale Grading		06/13/2023	6.00	412.60	0.00	9.34	0.00		421.94
	12089	Drainage Maintenance - Swale Grading		06/14/2023	9.00	618.90	0.00	14.01	0.00		632.91
	12089	Drainage Maintenance - Swale Grading		06/15/2023	26.00	1,776.92	0.00	252.24	0.00		2,029.16
	12089	Drainage Maintenance - Swale Grading		06/27/2023	12.50	884.67	0.00	33.15	0.00		917.83
	Work Order 12089 Total		**MATECUMBE RD, PALSASK CIR &ORT CHARLOTTE, 33981**		53.50	3,693.09	0.00	308.74	0.00	19,150.00	4,001.84
	12090	Drainage Maintenance - Swale Grading		06/14/2023	10.50	722.05	0.00	16.35	0.00		738.40
	12090	Drainage Maintenance - Swale Grading		06/15/2023	26.00	1,803.34	0.00	209.20	0.00		2,012.54
	Work Order 12090 Total		**TAURUS CIR, PORT CHARLOTTE, 33981**		36.50	2,525.39	0.00	225.54	0.00	1,600.00	2,750.94
	12091	Drainage Maintenance - Swale Grading		06/13/2023	6.00	412.60	0.00	9.34	0.00		421.94
	12091	Drainage Maintenance - Swale Grading		06/14/2023	12.50	879.71	0.00	24.18	0.00		903.90
	12091	Drainage Maintenance - Swale Grading		06/19/2023	44.00	3,046.34	0.00	388.76	0.00		3,435.10
	12091	Drainage Maintenance - Swale Grading		06/20/2023	42.00	2,900.46	0.00	343.44	0.00		3,243.90
	12091	Drainage Maintenance - Swale Grading		06/21/2023	10.00	679.80	0.00	118.00	0.00		797.80
	12091	Drainage Maintenance - Swale Grading		06/22/2023	20.00	1,371.40	0.00	167.80	0.00		1,539.20
	12091	Drainage Maintenance - Swale Grading		06/26/2023	52.50	3,619.67	0.00	463.40	0.00		4,083.08

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	12091	Drainage Maintenance - Swale Grading		06/27/2023	10.00	679.80	0.00	118.00	0.00		797.80
	12091	Drainage Maintenance - Swale Grading		06/28/2023	42.00	2,900.46	0.00	343.44	0.00		3,243.90
	12091	Drainage Maintenance - Swale Grading		06/29/2023	44.00	3,006.91	0.00	292.00	0.00		3,298.91
	Work Order 12091 Total		**ACORN CIR, PORT CHARLOTTE, 33981**		283.00	19,497.15	0.00	2,268.36	0.00	13,200.00	21,765.53
		Drainage Maintenance - Swale Grading Total			373.00	25,715.64	0.00	2,802.65	0.00	33,950.00	28,518.31
	10196	GIS Update		05/10/2023	0.25	18.24	0.00	0.00	0.00		18.24
	Work Order 10196 Total		**APPLETON BLVD & HIGH SPRINGS AVE PORT CHARLOTTE 33981**		0.25	18.24	0.00	0.00	0.00	2.00	18.24
	11989	GIS Update		06/21/2023	0.25	18.24	0.00	0.00	0.00		18.24
	Work Order 11989 Total		**15244 CHINOOK WAY, Port Charlotte, 33981**		0.25	18.24	0.00	0.00	0.00	1.00	18.24
		GIS Update Total			0.50	36.47	0.00	0.00	0.00	3.00	36.48
	5529	Investigation		04/26/2023	2.42	181.28	0.00	9.50	0.00		190.79
	Work Order 5529 Total		**13416 ALLENTOWN AVE**		2.42	181.28	0.00	9.50	0.00	2.00	190.79
	10093	Investigation		04/21/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10093 Total		**APPLETON BLVD & HIGH SPRINGS AVE**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10350	Investigation		05/03/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10350 Total		**ANTWERP CIR**		1.50	112.17	0.00	5.88	0.00	1.00	118.05

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10413	Investigation		05/03/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10413 Total		**14259 BARBAROSSA LN, PORT CHARLOTTE, 33981**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10715	Investigation		05/11/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10715 Total		**9372 MIAMI CIR, PORT CHARLOTTE, 33981**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	10788	Investigation		05/16/2023	1.50	112.17	0.00	5.88	0.00		118.05
	Work Order 10788 Total		**15451 BRAINBRIDGE CIR, PORT CHARLOTTE, 33981**		1.50	112.17	0.00	5.88	0.00	1.00	118.05
	11012	Investigation		06/06/2023	1.00	74.78	0.00	3.92	0.00		78.70
	Work Order 11012 Total		**15244 CHINOOK WAY**		1.00	74.78	0.00	3.92	0.00	1.00	78.70
	11019	Investigation		06/01/2023	2.00	149.56	0.00	7.84	0.00		157.40
	Work Order 11019 Total		**15348 ACORN CIR, PORT CHARLOTTE, 33981**		2.00	149.56	0.00	7.84	0.00	1.00	157.40
	12068	Investigation		06/01/2023	3.00	201.34	0.00	42.34	0.00		243.68
	Work Order 12068 Total		**9538 GAZANIA DR, Port Charlotte, 33981**		3.00	201.34	0.00	42.34	0.00	1.00	243.68
		Investigation Total			15.92	1,167.81	0.00	93.00	0.00	10.00	1,260.82
	9896	Large Pipe Install (Pipes 31" And Up)		04/18/2023	37.50	2,589.49	3,454.42	369.59	0.00		6,413.50
	9896	Large Pipe Install (Pipes 31" And Up)		04/19/2023	40.00	2,742.80	0.00	335.60	0.00		3,078.40

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	9896	Large Pipe Install (Pipes 31" And Up)		04/26/2023	10.00	679.80	0.00	118.00	0.00		797.80
	9896	Large Pipe Install (Pipes 31" And Up)		04/27/2023	7.00	475.86	0.00	82.60	0.00		558.46
	9896	Large Pipe Install (Pipes 31" And Up)		05/31/2023	0.00	0.00	1,200.00	0.00	0.00		1,200.00
	9896	Large Pipe Install (Pipes 31" And Up)		06/08/2023	10.00	679.80	0.00	118.00	0.00		797.80
	Work Order 9896 Total		**CAROLINE DR, PORT CHARLOTTE, 33981**		104.50	7,167.75	4,654.42	1,023.79	0.00	64.00	12,845.96
		Large Pipe Install (Pipes 31" And Up) Total			104.50	7,167.75	4,654.42	1,023.79	0.00	64.00	12,845.96
	6120	MSBU Administrative Work		04/05/2023	1.50	109.41	0.00	0.00	0.00		109.41
	6120	MSBU Administrative Work		04/06/2023	1.50	109.41	0.00	0.00	0.00		109.41
	6120	MSBU Administrative Work		04/07/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6120	MSBU Administrative Work		04/11/2023	2.50	182.35	0.00	0.00	0.00		182.35
	6120	MSBU Administrative Work		04/12/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6120	MSBU Administrative Work		04/18/2023	0.25	18.24	0.00	0.00	0.00		18.24
	6120	MSBU Administrative Work		04/21/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6120	MSBU Administrative Work		04/25/2023	1.50	109.41	0.00	0.00	0.00		109.41
	6120	MSBU Administrative Work		04/27/2023	0.50	36.47	0.00	0.00	0.00		36.47
	6120	MSBU Administrative Work		04/28/2023	1.25	91.18	0.00	0.00	0.00		91.18
	6120	MSBU Administrative Work		05/12/2023	1.00	72.94	0.00	0.00	0.00		72.94
	6120	MSBU Administrative Work		05/16/2023	0.25	18.24	0.00	0.00	0.00		18.24
	6120	MSBU Administrative Work		06/01/2023	0.75	54.71	0.00	0.00	0.00		54.71
	6120	MSBU Administrative Work		06/06/2023	0.50	36.47	0.00	0.00	0.00		36.47
			Administrative Time Total		13.75	1,002.93	0.00	0.00	0.00		1,002.95

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	6120	MSBU Administrative Work		04/13/2023	5.00	364.70	0.00	5.88	0.00		370.58
			MSBU Meeting Total		5.00	364.70	0.00	5.88	0.00		370.58
	6120	MSBU Administrative Work		05/02/2023	6.00	512.70	0.00	23.52	0.00		536.22
	6120	MSBU Administrative Work		05/25/2023	10.00	854.50	0.00	39.20	0.00		893.70
	6120	MSBU Administrative Work		06/15/2023	10.00	854.50	0.00	39.20	0.00		893.70
	Work Order 6120 Total				44.75	3,589.33	0.00	107.80	0.00	0.00	3,697.15
		MSBU Administrative Work Total			44.75	3,589.33	0.00	107.80	0.00	0.00	3,697.15
	8265	Pavement Restoration		05/25/2023	0.00	0.00	38.70	0.00	0.00		38.70
	8265	Pavement Restoration		05/31/2023	10.00	659.00	0.00	43.28	0.00		702.28
	Work Order 8265 Total		**9317 AGATE ST, PORT CHARLOTTE, 33981**		10.00	659.00	38.70	43.28	0.00	0.45	740.98
Pavement Restoration											
	8772	Pavement Restoration		05/25/2023	0.00	0.00	38.70	0.00	0.00		38.70
	8772	Pavement Restoration		05/31/2023	10.00	659.00	0.00	43.28	0.00		702.28
	Work Order 8772 Total		**9537 BLUEGILL CIR, PORT CHARLOTTE, 33981**		10.00	659.00	38.70	43.28	0.00	0.45	740.98
Pavement Restoration											
	8998	Pavement Restoration		04/27/2023	7.50	513.75	43.00	55.40	0.00		612.15
	Work Order 8998 Total		**8290 HEBRON RD, PORT CHARLOTTE, 33981**		7.50	513.75	43.00	55.40	0.00	0.50	612.15
Pavement Restoration											
	8999	Pavement Restoration		04/28/2023	10.50	699.23	43.00	57.96	0.00		800.19
	Work Order 8999 Total		**14093 EMERSON LN, PORT CHARLOTTE, 33981**		10.50	699.23	43.00	57.96	0.00	0.50	800.19

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Pavement Restoration											
		Pavement Restoration Total			38.00	2,530.98	163.40	199.91	0.00	1.90	2,894.30
	1002	Project Management		04/04/2023	0.00	0.00	0.00	0.00	107,841.67		107,841.67
	1002	Project Management		04/13/2023	0.00	0.00	0.00	0.00	5,223.57		5,223.57
	1002	Project Management		04/17/2023	0.00	0.00	0.00	0.00	40,455.59		40,455.59
	1002	Project Management		05/03/2023	0.00	0.00	0.00	0.00	1,630.00		1,630.00
	1002	Project Management		04/04/2023	1.00	85.45	0.00	0.00	0.00		85.45
	1002	Project Management		04/12/2023	1.00	85.45	0.00	0.00	0.00		85.45
	1002	Project Management		04/13/2023	1.00	85.45	0.00	0.00	0.00		85.45
	1002	Project Management		04/25/2023	2.00	170.90	0.00	0.00	0.00		170.90
	1002	Project Management		04/27/2023	2.00	170.90	0.00	0.00	0.00		170.90
	1002	Project Management		05/03/2023	1.00	85.45	0.00	0.00	0.00		85.45
	1002	Project Management		05/11/2023	1.00	85.45	0.00	0.00	0.00		85.45
	1002	Project Management		05/15/2023	2.00	170.90	0.00	0.00	0.00		170.90
	1002	Project Management		05/18/2023	1.00	85.45	0.00	0.00	0.00		85.45
	1002	Project Management		05/23/2023	2.00	170.90	0.00	0.00	0.00		170.90
			Plan/Spec Review Total		14.00	1,196.30	0.00	0.00	0.00		1,196.30
	1002	Project Management		04/05/2023	2.00	170.90	0.00	7.84	0.00		178.74
	1002	Project Management		04/10/2023	2.00	170.90	0.00	7.84	0.00		178.74
			Site Visits Total		4.00	341.80	0.00	15.68	0.00		357.48
	1002	Project Management		04/03/2023	2.50	186.95	0.00	11.67	0.00		198.63

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	1002	Project Management		04/04/2023	2.50	186.95	0.00	11.67	0.00		198.63
	1002	Project Management		04/05/2023	2.25	168.25	0.00	10.51	0.00		178.76
	1002	Project Management		04/06/2023	2.50	186.95	0.00	11.67	0.00		198.63
	1002	Project Management		04/07/2023	2.50	186.95	0.00	11.67	0.00		198.63
	1002	Project Management		04/10/2023	2.50	186.95	0.00	11.67	0.00		198.63
	1002	Project Management		04/11/2023	2.50	186.95	0.00	11.67	0.00		198.63
			Project Inspection Total		17.25	1,289.95	0.00	80.56	0.00		1,370.54
	1002	Project Management		04/24/2023	0.50	42.72	0.00	0.00	0.00		42.73
	1002	Project Management		05/01/2023	0.50	42.72	0.00	0.00	0.00		42.73
			Public Outreach Total		1.00	85.45	0.00	0.00	0.00		85.46
	Work Order 1002 Total				36.25	2,913.50	0.00	96.24	155,150.83	0.00	158,160.61
c411415 - South Gulf Cove Sidewalk/Bikepath											
	2839	Project Management		04/05/2023	0.50	46.14	0.00	0.00	0.00		46.14
	2839	Project Management		04/07/2023	0.50	46.14	0.00	0.00	0.00		46.14
	2839	Project Management		05/11/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		05/12/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		06/09/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		06/15/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		06/23/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		06/27/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		06/30/2023	1.00	92.28	0.00	0.00	0.00		92.28
	2839	Project Management		04/11/2023	2.00	170.90	0.00	0.00	0.00		170.90
	2839	Project Management		04/12/2023	1.00	85.45	0.00	0.00	0.00		85.45

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2839	Project Management		04/13/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2839	Project Management		04/25/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2839	Project Management		05/04/2023	4.00	341.80	0.00	0.00	0.00		341.80
	2839	Project Management		05/05/2023	2.00	170.90	0.00	0.00	0.00		170.90
	2839	Project Management		05/18/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2839	Project Management		05/24/2023	2.00	170.90	0.00	0.00	0.00		170.90
	2839	Project Management		05/31/2023	2.00	170.90	0.00	0.00	0.00		170.90
	2839	Project Management		06/15/2023	2.00	170.90	0.00	0.00	0.00		170.90
	2839	Project Management		06/16/2023	2.00	170.90	0.00	0.00	0.00		170.90
	2839	Project Management		06/27/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2839	Project Management		06/28/2023	1.00	85.45	0.00	0.00	0.00		85.45
	2839	Project Management		06/30/2023	1.00	85.45	0.00	0.00	0.00		85.45
			Plan/Spec Review Total		23.00	1,965.35	0.00	0.00	0.00		1,965.35
	2839	Project Management		04/04/2023	1.00	92.28	0.00	0.00	0.00		92.28
			Project Meetings Total		1.00	92.28	0.00	0.00	0.00		92.28
	Work Order 2839 Total				32.00	2,795.87	0.00	0.00	0.00	0.00	2,795.87
c410604 - South Gulf Cove Bridge Rehabilitation											
	3851	Project Management		05/12/2023	0.00	0.00	0.00	0.00	8,421.00		8,421.00
	3851	Project Management		05/23/2023	0.00	0.00	0.00	0.00	14,941.00		14,941.0 0
	3851	Project Management		05/12/2023	0.25	21.36	0.00	0.00	0.00		21.36
	3851	Project Management		05/23/2023	0.25	21.36	0.00	0.00	0.00		21.36
	3851	Project Management		06/09/2023	0.25	21.36	0.00	0.00	0.00		21.36
			Plan/Spec Review Total		0.75	64.09	0.00	0.00	0.00		64.08

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3851	Project Management		04/04/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3851	Project Management		04/05/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3851	Project Management		04/06/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3851	Project Management		04/07/2023	0.25	21.36	0.00	0.98	0.00		22.34
	3851	Project Management		04/11/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		04/12/2023	0.60	51.27	0.00	2.35	0.00		53.62
	3851	Project Management		04/13/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3851	Project Management		04/14/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3851	Project Management		04/18/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3851	Project Management		04/19/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		04/20/2023	0.75	64.09	0.00	2.94	0.00		67.03
	3851	Project Management		05/02/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/03/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/04/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/05/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/09/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/10/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/11/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/12/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/16/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/17/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/18/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/19/2023	0.50	42.73	0.00	1.96	0.00		44.69

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3851	Project Management		05/23/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/25/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		05/31/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/01/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/02/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/06/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/07/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/08/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/09/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/13/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/14/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/15/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/16/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/20/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/21/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/22/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/23/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/27/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/28/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/29/2023	0.50	42.73	0.00	1.96	0.00		44.69
	3851	Project Management		06/30/2023	0.50	42.73	0.00	1.96	0.00		44.69
			Project Inspection Total		22.10	1,888.45	0.00	86.63	0.00		1,975.25

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 3851 Total		**West County Landscape Maintenance**		22.85	1,952.53	0.00	86.63	23,362.00	0.00	25,401.33
#21-054 Landscape Maintenance ROW - West County											
		Project Management Total			91.10	7,661.91	0.00	182.87	178,512.83	0.00	186,357.81
	10096	ROW - Clearing / Haul Debris		05/02/2023	2.00	139.08	0.00	27.04	0.00		166.12
	10096	ROW - Clearing / Haul Debris		05/03/2023	0.50	34.77	0.00	6.76	10.69		52.22
	Work Order 10096 Total		**KEARSARGE CIR & APPLETON BLVD, PORT CHARLOTTE, 33981**		2.50	173.85	0.00	33.80	10.69	0.27	218.34
	10182	ROW - Clearing / Haul Debris		04/24/2023	6.00	422.76	0.00	14.01	0.00		436.77
	Work Order 10182 Total		**10109 WINNIPEG ST, PORT CHARLOTTE, 33981**		6.00	422.76	0.00	14.01	0.00	0.01	436.77
	10304	ROW - Clearing / Haul Debris		06/12/2023	0.50	34.77	0.00	6.76	0.00		41.53
	Work Order 10304 Total		**9530 GAZANIA DR, PORT CHARLOTTE, 33981**		0.50	34.77	0.00	6.76	0.00	0.00	41.53
	10360	ROW - Clearing / Haul Debris		05/02/2023	1.50	104.31	0.00	20.28	0.00		124.59
	10360	ROW - Clearing / Haul Debris		05/03/2023	0.50	34.77	0.00	6.76	10.69		52.22
	Work Order 10360 Total		**FORE CT & ABELLO RD, PORT CHARLOTTE, 33981**		2.00	139.08	0.00	27.04	10.69	0.27	176.81
	11029	ROW - Clearing / Haul Debris		06/21/2023	1.00	69.54	0.00	13.52	0.00		83.06
	11029	ROW - Clearing / Haul Debris		06/22/2023	0.50	34.77	0.00	6.76	9.34		50.87
	Work Order 11029 Total		**14342 EDSEL DR, PORT CHARLOTTE, 33981**		1.50	104.31	0.00	20.28	9.34	0.23	133.93
		ROW - Clearing / Haul Debris Total			12.50	874.77	0.00	101.89	30.72	0.78	1,007.38

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	9248	ROW - Vegetation / Boom Mowing		04/03/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60
	Work Order 9248 Total		**ALDAMA CIR, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	442.34	0.00	31,630.00	1,959.60
	9426	ROW - Vegetation / Boom Mowing		04/04/2023	22.00	1,517.26	0.00	442.34	0.00		1,959.60
	Work Order 9426 Total		**LAKELAND CIR, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	442.34	0.00	37,320.00	1,959.60
	9671	ROW - Vegetation / Boom Mowing		04/05/2023	23.00	1,596.09	0.00	525.86	0.00		2,121.95
	Work Order 9671 Total		**KEYSTONE BLVD, Port Charlotte, 33981**		23.00	1,596.09	0.00	525.86	0.00	26,893.00	2,121.95
	9694	ROW - Vegetation / Boom Mowing		04/06/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 9694 Total		**SUNBURY DR, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	35,300.00	2,039.20
	9733	ROW - Vegetation / Boom Mowing		04/07/2023	10.00	679.80	0.00	280.40	0.00		960.20
	Work Order 9733 Total		**SUNDAY DR, PORT CHARLOTTE, 33981**		10.00	679.80	0.00	280.40	0.00	18,760.00	960.20
	9807	ROW - Vegetation / Boom Mowing		04/10/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 9807 Total		**KINGSVILLE DR, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	28,453.00	2,039.20
	9845	ROW - Vegetation / Boom Mowing		04/11/2023	12.00	837.46	0.00	241.54	0.00		1,079.00
	Work Order 9845 Total		**GALAXIE CIR, PORT CHARLOTTE, 33981**		12.00	837.46	0.00	241.54	0.00	13,000.00	1,079.00
	9887	ROW - Vegetation / Boom Mowing		04/12/2023	22.00	1,517.26	0.00	334.98	0.00		1,852.24

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 9887 Total		**WINNIPEG ST, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	334.98	0.00	18,750.00	1,852.24
	9919	ROW - Vegetation / Boom Mowing		04/13/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 9919 Total		**SUGARTOWN RD, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	31,400.00	2,039.20
	9984	ROW - Vegetation / Boom Mowing		04/17/2023	10.00	679.80	0.00	280.40	0.00		960.20
	Work Order 9984 Total		**MAYSVILLE CIR, PORT CHARLOTTE, 33981**		10.00	679.80	0.00	280.40	0.00	13,600.00	960.20
	10002	ROW - Vegetation / Boom Mowing		04/18/2023	10.00	679.80	0.00	272.90	0.00		952.70
	Work Order 10002 Total		**FORT MYERS AVE, PORT CHARLOTTE, 33981**		10.00	679.80	0.00	272.90	0.00	17,540.00	952.70
	10032	ROW - Vegetation / Boom Mowing		04/19/2023	11.00	758.63	0.00	276.82	0.00		1,035.45
	Work Order 10032 Total		**ALLENSWORTH AVE, PORT CHARLOTTE, 33981**		11.00	758.63	0.00	276.82	0.00	21,780.00	1,035.45
	10181	ROW - Vegetation / Boom Mowing		04/24/2023	22.00	1,517.26	0.00	288.24	0.00		1,805.50
	Work Order 10181 Total		**ARTESIA AVE, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	288.24	0.00	22,400.00	1,805.50
	10227	ROW - Vegetation / Boom Mowing		04/25/2023	22.50	1,556.67	0.00	290.20	0.00		1,846.88
	Work Order 10227 Total		**AURELLA CIR, PORT CHARLOTTE, 33981**		22.50	1,556.67	0.00	290.20	0.00	19,260.00	1,846.88
	10265	ROW - Vegetation / Boom Mowing		04/26/2023	12.00	837.46	0.00	288.24	0.00		1,125.70
	Work Order 10265 Total		**FORT WORTH CIR, PORT CHARLOTTE, 33981**		12.00	837.46	0.00	288.24	0.00	12,450.00	1,125.70

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10286	ROW - Vegetation / Boom Mowing		04/27/2023	12.00	837.46	0.00	288.24	0.00		1,125.70
	Work Order 10286 Total		**VAN WYCK TER, PORT CHARLOTTE, 33981**		12.00	837.46	0.00	288.24	0.00	22,750.00	1,125.70
	10376	ROW - Vegetation / Boom Mowing		05/01/2023	22.50	1,556.67	0.00	523.90	0.00		2,080.58
	Work Order 10376 Total		**BAY STATE DR, PORT CHARLOTTE, 33981**		22.50	1,556.67	0.00	523.90	0.00	38,085.00	2,080.58
	10429	ROW - Vegetation / Boom Mowing		05/02/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10429 Total		**ALLENTOWN AVE, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	26,572.00	2,039.20
	10483	ROW - Vegetation / Boom Mowing		05/03/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10483 Total		**COMMONWEALTH AVE, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	33,873.00	2,039.20
	10543	ROW - Vegetation / Boom Mowing		05/04/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10543 Total		**ZORN ST, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	25,150.00	2,039.20
	10604	ROW - Vegetation / Boom Mowing		05/08/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10604 Total		**CANNA ST, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	24,432.00	2,039.20
	10656	ROW - Vegetation / Boom Mowing		05/09/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10656 Total		**NORN LN, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	30,785.00	2,039.20

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	10708	ROW - Vegetation / Boom Mowing		05/10/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10708 Total		**COCOA BEACH ST, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	27,897.00	2,039.20
	10753	ROW - Vegetation / Boom Mowing		05/11/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10753 Total		**DINNANO ST, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	38,013.00	2,039.20
	10815	ROW - Vegetation / Boom Mowing		05/15/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10815 Total		**TRASCORO LN, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	34,973.00	2,039.20
	10847	ROW - Vegetation / Boom Mowing		05/16/2023	18.50	1,279.33	0.00	440.14	0.00		1,719.48
	Work Order 10847 Total		**BOATBILL LN, PORT CHARLOTTE, 33981**		18.50	1,279.33	0.00	440.14	0.00	26,025.00	1,719.48
	10867	ROW - Vegetation / Boom Mowing		05/17/2023	22.00	1,517.26	0.00	521.94	0.00		2,039.20
	Work Order 10867 Total		**SANTA LUCIA DR, PORT CHARLOTTE, 33981**		22.00	1,517.26	0.00	521.94	0.00	18,820.00	2,039.20
		ROW - Vegetation / Boom Mowing Total			515.49	35,575.34	0.00	11,479.82	0.00	695,911.00	47,055.17
	8449	Sidewalk Maintenance		05/25/2023	12.00	850.20	0.00	42.57	0.00		892.77
	Work Order 8449 Total		**ST PAUL DR & SEAFOAM CIR, PORT CHARLOTTE, 33981**		12.00	850.20	0.00	42.57	0.00	10.00	892.77
	10152	Sidewalk Maintenance		04/24/2023	8.00	580.42	228.38	37.42	0.00		846.22
	Work Order 10152 Total		**13515 HIGH SPRINGS AVE, PORT CHARLOTTE, 33981**		8.00	580.42	228.38	37.42	0.00	5.00	846.22

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Sidewalk Maintenance Total			20.00	1,430.62	228.38	79.99	0.00	15.00	1,738.99
	10695	Sign Inspection		04/26/2023	8.00	500.72	0.00	0.00	0.00		500.72
	10695	Sign Inspection		05/10/2023	0.00	0.00	0.00	41.52	0.00		41.52
	Work Order 10695 Total		**14247 SANILAC AVE, PORT CHARLOTTE, 33981**		8.00	500.72	0.00	41.52	0.00	750.00	542.24
	11631	Sign Inspection		05/25/2023	4.44	285.98	0.00	29.98	0.00		315.96
	Work Order 11631 Total		**8249 SANTA CRUZ DR, Port Charlotte, 33981**		4.44	285.98	0.00	29.98	0.00	957.00	315.96
	11731	Sign Inspection		05/30/2023	10.00	638.20	0.00	25.95	0.00		664.15
	Work Order 11731 Total		**14421 ARTESIA AVE, PORT CHARLOTTE, 33981**		10.00	638.20	0.00	25.95	0.00	986.00	664.15
	11839	Sign Inspection		06/01/2023	5.00	319.10	0.00	12.97	0.00		332.08
	Work Order 11839 Total		**9589 LITTLE ROCK ST, PORT CHARLOTTE, 33981**		5.00	319.10	0.00	12.97	0.00	1,311.00	332.08
		Sign Inspection Total			27.44	1,744.00	0.00	110.43	0.00	4,004.00	1,854.43
	10453	Sign Maintenance		04/29/2023	2.00	127.64	81.39	19.04	0.00		228.07
	Work Order 10453 Total		**13460 KITCHENER AVE, PORT CHARLOTTE, 33981**		2.00	127.64	81.39	19.04	0.00	2.00	228.07
	10698	Sign Maintenance		04/26/2023	2.00	125.18	0.00	10.38	0.00		135.56

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 10698 Total		**14833 SAN DOMINGO BLVD, Port Charlotte, 33981**		2.00	125.18	0.00	10.38	0.00	25.00	135.56
	11637	Sign Maintenance		05/24/2023	2.00	128.95	0.00	0.00	0.00		128.95
	11637	Sign Maintenance		05/25/2023	0.00	0.00	0.00	13.52	0.00		13.52
	Work Order 11637 Total		**14215 BARBET LN, Port Charlotte, 33981**		2.00	128.95	0.00	13.52	0.00	22.00	142.47
	11669	Sign Maintenance		05/25/2023	1.00	64.48	0.00	6.76	0.00		71.24
	Work Order 11669 Total		**BURWELL CIR, PORT CHARLOTTE, 33981**		1.00	64.48	0.00	6.76	0.00	6.00	71.24
	11674	Sign Maintenance		05/25/2023	12.00	773.70	0.00	81.12	0.00		854.82
	Work Order 11674 Total		**15682 AQUA CIR, Port Charlotte, 33981**		12.00	773.70	0.00	81.12	0.00	670.00	854.82
	11757	Sign Maintenance		05/24/2023	1.00	64.48	28.12	6.76	0.00		99.35
	Work Order 11757 Total		**14126 SALVATIERRA LN, PORT CHARLOTTE, 33981**		1.00	64.48	28.12	6.76	0.00	1.00	99.35
	11763	Sign Maintenance		05/25/2023	1.00	64.48	28.12	6.76	0.00		99.35
	Work Order 11763 Total		**14280 BARBAROSSA LN, PORT CHARLOTTE, 33981**		1.00	64.48	28.12	6.76	0.00	1.00	99.35
	11764	Sign Maintenance		05/25/2023	1.00	64.48	28.12	6.76	0.00		99.35
	Work Order 11764 Total		**15605 MCCOMB CIR, PORT CHARLOTTE, 33981**		1.00	64.48	28.12	6.76	0.00	1.00	99.35
	11765	Sign Maintenance		05/25/2023	1.00	64.48	28.12	6.76	0.00		99.35

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 11765 Total		**15588 MCCOMB CIR, PORT CHARLOTTE, 33981**		1.00	64.48	28.12	6.76	0.00	1.00	99.35
	11766	Sign Maintenance		05/25/2023	1.00	64.48	28.12	6.76	0.00		99.35
	Work Order 11766 Total		**15359 POTTSTOWN AVE, PORT CHARLOTTE, 33981**		1.00	64.48	28.12	6.76	0.00	1.00	99.35
	11767	Sign Maintenance		05/25/2023	1.00	64.48	87.46	0.00	0.00		151.94
	Work Order 11767 Total		**9293 LINGLE ST, PORT CHARLOTTE, 33981**		1.00	64.48	87.46	0.00	0.00	1.00	151.94
	11785	Sign Maintenance		05/30/2023	0.50	31.91	28.12	1.30	0.00		61.33
	Work Order 11785 Total		**CALUMET BLVD & ARCADIA ST, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	1.30	0.00	1.00	61.33
	11791	Sign Maintenance		05/30/2023	0.50	31.91	0.00	1.30	0.00		33.21
	11791	Sign Maintenance		05/31/2023	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 11791 Total		**COMMONWEALTH AVE & AUDREY ST, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	1.30	0.00	1.00	61.33
	11795	Sign Maintenance		05/30/2023	0.50	31.91	0.00	1.30	0.00		33.21
	11795	Sign Maintenance		05/31/2023	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 11795 Total		**CALUMET BLVD & WACKER TER, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	1.30	0.00	1.00	61.33
	11796	Sign Maintenance		05/31/2023	6.00	382.92	0.00	15.57	0.00		398.49
	Work Order 11796 Total		**9483 HORACE CIR, Port Charlotte, 33981**		6.00	382.92	0.00	15.57	0.00	36.00	398.49

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	11840	Sign Maintenance		05/30/2023	0.50	31.91	0.00	1.30	0.00		33.21
	11840	Sign Maintenance		06/01/2023	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 11840 Total		**KEYSTONE BLVD & WACKER TER, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	1.30	0.00	1.00	61.33
	11953	Sign Maintenance		06/06/2023	1.50	95.73	64.45	3.89	0.00		164.07
	Work Order 11953 Total		**14605 LILLIAN CIR, PORT CHARLOTTE, 33981**		1.50	95.73	64.45	3.89	0.00	3.00	164.07
	11956	Sign Maintenance		06/06/2023	5.00	319.10	281.18	12.98	0.00		613.26
	Work Order 11956 Total		**AGATE ST, PORT CHARLOTTE, 33981**		5.00	319.10	281.18	12.98	0.00	10.00	613.26
	12725	Sign Maintenance		05/30/2023	0.50	31.91	0.00	1.30	0.00		33.21
	12725	Sign Maintenance		06/29/2023	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 12725 Total		**MIAMI CIR & KEYSTONE BLVD, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	1.30	0.00	1.00	61.33
	12729	Sign Maintenance		05/30/2023	0.50	31.91	28.12	1.30	0.00		61.33
	Work Order 12729 Total		**HORACE CIR & KEYSTONE BLVD, PORT CHARLOTTE, 33981**		0.50	31.91	28.12	1.30	0.00	1.00	61.33
	12854	Sign Maintenance		06/30/2023	0.50	31.91	0.00	1.30	0.00		33.21
	Work Order 12854 Total		**HALLENDALE DR & ALDAMA CIR, PORT CHARLOTTE, 33981**		0.50	31.91	0.00	1.30	0.00	1.00	33.21
	12904	Sign Maintenance		06/30/2023	0.50	31.91	0.00	1.30	0.00		33.21
	Work Order 12904 Total		**SUNDAY DR & MONTMARTE AVE, PORT CHARLOTTE, 33981**		0.50	31.91	0.00	1.30	0.00	1.00	33.21

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Sign Maintenance Total			41.50	2,659.82	823.79	207.44	0.00	788.00	3,691.07
	9664	Small Pipe Install (Pipes Under 31")		04/12/2023	17.00	1,181.36	5,116.05	175.64	0.00		6,473.05
	9664	Small Pipe Install (Pipes Under 31")		04/13/2023	42.00	2,942.06	0.00	461.44	0.00		3,403.50
	9664	Small Pipe Install (Pipes Under 31")		04/17/2023	42.00	2,900.46	0.00	343.44	0.00		3,243.90
	9664	Small Pipe Install (Pipes Under 31")		04/20/2023	10.00	679.80	0.00	118.00	0.00		797.80
	9664	Small Pipe Install (Pipes Under 31")		04/25/2023	5.00	364.70	0.00	59.00	527.92		951.62
	9664	Small Pipe Install (Pipes Under 31")		05/31/2023	0.00	0.00	840.00	0.00	0.00		840.00
	9664	Small Pipe Install (Pipes Under 31")		06/05/2023	10.00	679.80	0.00	118.00	0.00		797.80
	Work Order 9664 Total		**CHINOOK WAY & WELSFORD RD, PORT CHARLOTTE, 33981**		126.00	8,748.18	5,956.05	1,275.52	527.92	64.00	16,507.67
		Small Pipe Install (Pipes Under 31") Total			126.00	8,748.18	5,956.05	1,275.52	527.92	64.00	16,507.67
	10253	Small Pipe Repair (Pipes Under 31")		06/28/2023	8.00	580.42	0.00	36.40	0.00		616.82
	10253	Small Pipe Repair (Pipes Under 31")		06/30/2023	0.00	0.00	395.00	0.00	0.00		395.00
	Work Order 10253 Total		**10220 BAY STATE DR, PORT CHARLOTTE, 33981**		8.00	580.42	395.00	36.40	0.00	1.00	1,011.82
		Small Pipe Repair (Pipes Under 31") Total			8.00	580.42	395.00	36.40	0.00	1.00	1,011.82
	8360	Standard Cuts		06/08/2023	7.00	478.66	0.00	16.35	0.00		495.01
	8360	Standard Cuts		06/12/2023	20.00	1,371.40	0.00	167.80	0.00		1,539.20
	Work Order 8360 Total		**8360 MAITLAND ST, PORT CHARLOTTE, 33981**		27.00	1,850.06	0.00	184.15	0.00	1,500.00	2,034.21

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	8802	Standard Cuts		06/08/2023	7.00	478.66	0.00	16.35	0.00		495.01
	8802	Standard Cuts		06/12/2023	22.00	1,529.06	0.00	175.64	0.00		1,704.70
	Work Order 8802 Total		**15498 SEAFOAM CIR**		29.00	2,007.72	0.00	191.99	0.00	450.00	2,199.71
	10251	Standard Cuts		06/08/2023	8.00	567.94	0.00	21.85	0.00		589.79
	10251	Standard Cuts		06/13/2023	30.00	2,075.26	0.00	256.40	0.00		2,331.66
	Work Order 10251 Total		**CEDAR CITY AVE & BAY STATE DR, PORT CHARLOTTE, 33981**		38.00	2,643.20	0.00	278.25	0.00	400.00	2,921.45
		Standard Cuts Total			94.00	6,500.98	0.00	654.38	0.00	2,350.00	7,155.37
	10468	Support (Post) Maintenance		05/01/2023	2.00	128.95	52.87	13.52	0.00		195.34
	Work Order 10468 Total		**14600 SAN DOMINGO BLVD, PORT CHARLOTTE, 33981**		2.00	128.95	52.87	13.52	0.00	7.00	195.34
	11842	Support (Post) Maintenance		06/01/2023	0.50	31.91	0.00	1.30	0.00		33.21
	Work Order 11842 Total		**13167 APPLETON BLVD, PORT CHARLOTTE, 33981**		0.50	31.91	0.00	1.30	0.00	1.00	33.21
	11952	Support (Post) Maintenance		06/06/2023	1.00	63.82	52.80	2.60	0.00		119.21
	Work Order 11952 Total		**10337 GASPARILLA RD, PORT CHARLOTTE, 33981**		1.00	63.82	52.80	2.60	0.00	1.00	119.21
	12522	Support (Post) Maintenance		06/13/2023	3.00	193.43	59.34	20.28	0.00		273.05
	Work Order 12522 Total		**10329 GASPARILLA RD, PORT CHARLOTTE, 33981**		3.00	193.43	59.34	20.28	0.00	2.00	273.05
	12697	Support (Post) Maintenance		06/20/2023	1.00	63.82	59.34	2.60	0.00		125.76

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 12697 Total		**13422 KEYSTONE BLVD, PORT CHARLOTTE, 33981**		1.00	63.82	59.34	2.60	0.00	1.00	125.76
		Support (Post) Maintenance Total			7.50	481.93	224.36	40.29	0.00	12.00	746.57
	10723	Vacuum Culvert Cleaning		06/05/2023	12.00	841.46	0.00	218.39	0.00		1,059.85
	Work Order 10723 Total		**9372 MIAMI CIR, PORT CHARLOTTE, 33981**		12.00	841.46	0.00	218.39	0.00	4.00	1,059.85
		Vacuum Culvert Cleaning Total			12.00	841.46	0.00	218.39	0.00	4.00	1,059.85
		South Gulf Cove (Non-Urban) Street and Drainage Unit Total			1,622.69	113,782.23	12,678.97	19,288.28	224,849.07		370,598.91

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		1,622.69	113,782.23	12,678.97	19,288.28	224,849.07		370,598.91