

**South Gulf Cove Street & Drainage
Municipal Service Benefit Unit (MSBU)
FY24 Annual Report – Executive Summary
October 1, 2023 – September 30, 2024**

Ordinance 2015-045 adopts a countywide Uniform Standard for Municipal Service Benefit Unit (MSBU) And Municipal Service Taxing Unit (MSTU) Advisory Boards.

Sec. 4-1-18. Duties/Responsibilities

The advisory board shall make recommendations to the Board of County Commissioners and staff, limited to the scope and purpose of the Unit which includes, but is not limited to, the following:

1. To make recommendations to the County for expenditure of the funds within the budget in accordance with the law and Board of County Commissioners approved purchasing guidelines;
2. To make recommendations to the Board of County Commissioners regarding the annual proposed budget for the Unit.

Purpose

Code of Laws and Ordinances, ARTICLE XXV. - SOUTH GULF COVE (NON URBAN) STREET AND DRAINAGE UNIT, Sec. 4-6-554. – Purpose

The purpose of the unit is to provide for the construction, reconstruction, repair, paving, repaving, hard-surfacing, re-hard surfacing, widening, guttering, and draining of the platted streets in the unit, and pedestrian and bicycle paths within the rights-of-way in the unit, including the necessary appurtenances thereto, from funds derived from special assessments within the unit. (Ord. No. 85-50, § 4, 12-17-85; Ord. No. 2004-043, § 1, 6-22-04; Ord. No. 2010-060, § 1, 10-12-10; Ord. No. 2013-004, § 2, 3-26-13

Summary

Current Rates: \$105 Maintenance

\$41 Sidewalks

\$0 Phase 1/1A Paving

Max Rate: \$105 Maintenance

\$41 Sidewalks

\$194 Phase 1/1A Paving

The FY24 completed work program covered administrative costs and internal maintenance – asphalt maintenance, small and large pipe repair, swale grading, pipe vacuum, and boom mowing.

Contracted services were for landscaping and rehabilitation of two bridges, 014053 and 014054.

The current fiscal year work program includes all internal maintenance and administrative costs.

Contracted services for concrete flatwork, street sweeping, landscaping and lawn maintenance, pipe lining, right-of-way safety and specialty mowing, and bridge design and rehabilitation.

For FY26, the Advisory Board recommends budgeting for all internal maintenance and administrative costs. Contracted services for concrete flatwork, street sweeping, landscaping, pipe lining, right-of-way safety and specialty mowing, and bridge maintenance.

Phases 2 and 3 paving programs are anticipated for 2026 and 2027.

This MSBU is currently paying back two loans: (1) for paving, to be paid by FY28; (2) for sidewalks, to be paid in FY26.