

South Gulf Cove Street and Drainage MSBU

Fund Financial Report
Oct. 1, 2023 - Mar. 31, 2024

	Actual FY2023	Adopted Budget FY2024	Amended Budget FY2024	YTD Actual FY2024	Encumbered FY2024	Balance FY2024
Beginning Balance	\$6,404,023	\$6,367,216	\$6,367,216	\$6,619,224		
Revenues						
Assessments & Earnings	2,521,194	2,043,699		1,802,539		
Grant & Subsidy Revenue	-	-		-		
Loans & Borrowing	1,500,000	-		-		
Total Revenue	\$4,021,194	\$2,043,699	\$2,043,699	\$1,802,539		
Expenditures						
Contract Services	77,553	115,002		36,493	30,831	47,679
Pipe Lining	46,281	75,000		-	-	75,000
ROW Maintenance	90,730	115,533		38,993	94,612	(18,072)
ROW Reclamation	-	-		-	-	-
Speciality Mowing	113,773	121,903		49,285	101,165	(28,547)
Public Works Services	371,824	635,219		132,877	-	502,342
Internal Charges	32,601	78,949		78,949	-	-
Purchased Services	38,329	53,030		37,718	-	15,312
Materials and Supplies	-	-		-	-	-
Capital Outlay	-	-		-	-	-
Debt Services	2,637,976	1,088,719		735,520	-	353,199
Project Costs						
SGC Bridge Rehab	59,324	4,146,467	5,568,703	52,220	4,742,751	(648,504)
SGC Multi-Use Pathway	337,602	321,304		-	-	321,304
Total Expenditures	\$3,805,993	\$6,751,126	\$ 8,173,362	\$1,162,054	\$4,969,359	\$619,713
Reserves (Ending Fund Balance)	\$6,619,224	\$1,659,789	\$ 237,553.00	\$7,259,709		
Reserve %	63.5%	19.7%	2.8%	86.2%		

Budget adjustment to increase Bridge CMP project for contract award on 2.27.24

Date Prepared: 4/4/2024

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South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	37956	ADA Mat		02/13/2024	10.25	750.89	342.54	29.58	0.00		1,123.00
	Work Order 37956 Total		SAN DOMINGO BLVD, PORT CHARLOTTE, FL, 33981		10.25	750.89	342.54	29.58	0.00	2.00	1,123.00
		ADA Mat Total			10.25	750.89	342.54	29.58	0.00	2.00	1,123.00
	32429	Asphalt Maintenance		01/07/2024	3.00	221.70	16.95	13.98	0.00		252.63
	32429	Asphalt Maintenance		01/19/2024	10.00	721.02	0.00	17.16	0.00		738.18
	32429	Asphalt Maintenance		02/07/2024	3.00	221.70	0.00	0.00	0.00		221.70
	Work Order 32429 Total		WALDREP ST, PORT CHARLOTTE, FL, 33981		16.00	1,164.42	16.95	31.14	0.00	0.06	1,212.51
	44052	Asphalt Maintenance		03/23/2024	0.00	0.00	80.46	0.00	0.00		80.46
	44052	Asphalt Maintenance		03/26/2024	5.00	344.70	0.00	11.65	0.00		356.35
	Work Order 44052 Total		KEYSTONE BLVD, PORT CHARLOTTE, FL, 33981		5.00	344.70	80.46	11.65	0.00	0.10	436.81
		Asphalt Maintenance Total			21.00	1,509.12	97.41	42.79	0.00	0.16	1,649.32
	9958	Brush Cutting		03/08/2024	2.00	136.58	0.00	21.26	0.00		157.85
	Work Order 9958 Total		14456 FORT MYERS AVE		2.00	136.58	0.00	21.26	0.00	0.00	157.85
	29820	Brush Cutting		01/31/2024	3.00	135.28	0.00	42.53	18.26		196.07
	Work Order 29820 Total		15648 MELPORT CIR, PORT CHARLOTTE, FL, 33981		3.00	135.28	0.00	42.53	18.26	50.00	196.07
	33065	Brush Cutting		01/10/2024	3.00	221.70	0.00	13.98	0.00		235.68

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 33065 Total		9530 GAZANIA DR, PORT CHARLOTTE, FL, 33981		3.00	221.70	0.00	13.98	0.00	2.00	235.68
		Brush Cutting Total			8.00	493.56	0.00	77.77	18.26	52.00	589.60
32891		Contracted - Landscaping		01/10/2024	0.25	21.60	0.00	0.00	0.00		21.60
32891		Contracted - Landscaping		01/12/2024	0.25	21.60	0.00	0.00	0.00		21.60
32891		Contracted - Landscaping		01/18/2024	1.25	108.01	0.00	0.00	0.00		108.01
32891		Contracted - Landscaping		01/23/2024	0.25	21.60	0.00	0.00	0.00		21.60
32891		Contracted - Landscaping		01/24/2024	0.25	21.60	0.00	0.00	0.00		21.60
32891		Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.00	0.00		21.60
32891		Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.00	0.00		21.60
32891		Contracted - Landscaping		03/28/2024	0.50	43.21	0.00	0.00	0.00		43.21
		Contract Management Total			3.25	280.83	0.00	0.00	0.00		280.82
32891		Contracted - Landscaping		01/10/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/11/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
32891		Contracted - Landscaping		01/17/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/18/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/23/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/24/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/25/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/26/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/30/2024	0.50	43.21	0.00	1.96	0.00		45.17
32891		Contracted - Landscaping		01/31/2024	0.50	43.21	0.00	1.96	0.00		45.17

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	32891	Contracted - Landscaping		02/01/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/02/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		02/07/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		02/08/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		02/09/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/13/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/14/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/15/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/21/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		02/23/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/27/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/28/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		02/29/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		03/01/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		03/05/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		03/06/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/07/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		03/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/13/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/14/2024	0.75	64.81	0.00	2.94	0.00		67.75
	32891	Contracted - Landscaping		03/15/2024	0.50	43.21	0.00	1.96	0.00		45.17

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accompl	Total Cost
	32891	Contracted - Landscaping		03/19/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/20/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		03/21/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/22/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/26/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/27/2024	0.25	21.60	0.00	0.98	0.00		22.58
	32891	Contracted - Landscaping		03/29/2024	0.25	21.60	0.00	0.98	0.00		22.58
	Contract Inspection Total				17.25	1,490.57	0.00	67.62	0.00		1,558.29
	32891	Contracted - Landscaping		02/07/2024	0.00	0.00	0.00	0.00	7,436.00		7,436.00
	32891	Contracted - Landscaping		03/08/2024	0.50	43.21	0.00	1.96	0.00		45.17
	32891	Contracted - Landscaping		03/21/2024	0.00	0.00	0.00	0.00	7,436.00		7,436.00
	Work Order 32891 Total		West County Landscape Maintenance		21.00	1,814.61	0.00	69.58	14,872.00	0.00	16,756.28
#24-030 Landscape Maintenance ROW - West County											
	Contracted - Landscaping Total				21.00	1,814.61	0.00	69.58	14,872.00	0.00	16,756.28
	7696	Contracted - Mowing		01/03/2024	0.25	21.60	0.00	0.00	0.00		21.60
	7696	Contracted - Mowing		01/12/2024	0.25	21.60	0.00	0.00	0.00		21.60
	Contract Management Total				0.50	43.21	0.00	0.00	0.00		43.20
	7696	Contracted - Mowing		01/12/2024	0.00	0.00	0.00	0.00	5,359.40		5,359.40
	7696	Contracted - Mowing		02/08/2024	0.00	0.00	0.00	0.00	5,359.40		5,359.40
	7696	Contracted - Mowing		03/12/2024	0.00	0.00	0.00	0.00	5,359.40		5,359.40
	7696	Contracted - Mowing		01/12/2024	0.25	21.60	0.00	0.98	0.00		22.58
	Contract Inspection Total				0.25	21.60	0.00	0.98	0.00		22.58

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Work Order 7696 Total			Safety Mowing & Litter Removal		0.75	64.81	0.00	0.98	16,078.20	0.00	16,143.98
#22-530 Safety Mowing - West County											
	7697	Contracted - Mowing		01/12/2024	0.00	0.00	0.00	0.00	1,346.20		1,346.20
	7697	Contracted - Mowing		02/08/2024	0.00	0.00	0.00	0.00	1,346.20		1,346.20
	7697	Contracted - Mowing		03/12/2024	0.00	0.00	0.00	0.00	1,346.20		1,346.20
	7697	Contracted - Mowing		01/03/2024	0.25	21.60	0.00	0.00	0.00		21.60
Contract Management Total					0.25	21.60	0.00	0.00	0.00		21.60
Work Order 7697 Total			Safety Mowing & Litter Removal		0.25	21.60	0.00	0.00	4,038.60	0.00	4,060.20
#22-530 Safety Mowing - West County											
Contracted - Mowing Total					1.00	86.41	0.00	0.98	20,116.80	0.00	20,204.18
	38010	Contracted Work - Inspection		02/12/2024	3.99	302.63	0.00	15.66	0.00		318.29
Work Order 38010 Total			EDSEL DR, PORT CHARLOTTE, FL, 33981		3.99	302.63	0.00	15.66	0.00	4.00	318.29
#22-530 Safety Mowing - West County											
	38239	Contracted Work - Inspection		02/13/2024	2.50	189.35	0.00	9.80	0.00		199.15
Work Order 38239 Total			ST PAUL DR, PORT CHARLOTTE, FL, 33981		2.50	189.35	0.00	9.80	0.00	2.50	199.15
#22-530 Safety Mowing - West County											
	42588	Contracted Work - Inspection		03/14/2024	3.00	227.22	0.00	11.76	0.00		238.98
Work Order 42588 Total			WENZEL AVE, PORT CHARLOTTE, FL, 33981		3.00	227.22	0.00	11.76	0.00	3.00	238.98
#22-530 Safety Mowing - West County											
	44353	Contracted Work - Inspection		03/27/2024	6.50	492.31	0.00	25.48	0.00		517.79
Work Order 44353 Total			ALDAMA CIR, PORT CHARLOTTE, FL, 33981		6.50	492.31	0.00	25.48	0.00	6.50	517.79

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#22-530 Safety Mowing - West County												
		Contracted Work - Inspection Total			15.99	1,211.51	0.00	62.70	0.00	16.00	1,274.21	
	16618	Drainage Maintenance - Swale Grading			01/24/2024	0.00	0.00	1,800.00	0.00	0.00	1,800.00	
	16618	Drainage Maintenance - Swale Grading			02/20/2024	0.00	0.00	1,375.00	0.00	0.00	1,375.00	
	Work Order 16618 Total		8423 DAFOE ST, PORT CHARLOTTE, 33981			0.00	0.00	3,175.00	0.00	0.00	6,400.00	3,175.00
	25300	Drainage Maintenance - Swale Grading			02/06/2024	57.00	4,061.22	0.00	569.90	0.00	4,631.13	
	25300	Drainage Maintenance - Swale Grading			02/07/2024	41.00	2,900.55	0.00	358.59	0.00	3,259.14	
	25300	Drainage Maintenance - Swale Grading			02/08/2024	22.50	1,582.27	0.00	236.55	0.00	1,818.83	
	25300	Drainage Maintenance - Swale Grading			02/22/2024	1.00	79.79	0.00	0.00	0.00	79.79	
	25300	Drainage Maintenance - Swale Grading			03/15/2024	0.00	0.00	3,110.00	0.00	0.00	3,110.00	
	Work Order 25300 Total		8196 Tecumseh Cir			121.50	8,623.84	3,110.00	1,165.04	0.00	5,050.00	12,898.89
	28051	Drainage Maintenance - Swale Grading			01/03/2024	3.00	206.82	0.00	35.40	0.00	242.22	
	28051	Drainage Maintenance - Swale Grading			01/04/2024	0.00	0.00	0.00	0.00	218.40	218.40	
	28051	Drainage Maintenance - Swale Grading			01/08/2024	33.00	2,290.62	0.00	153.40	0.00	2,444.02	
	28051	Drainage Maintenance - Swale Grading			01/24/2024	0.00	0.00	1,597.50	0.00	0.00	1,597.50	
	Work Order 28051 Total		9267 PANAMA CIR			36.00	2,497.44	1,597.50	188.80	218.40	3,550.00	4,502.14
	Drainage Maintenance - Swale Grading Total					157.50	11,121.28	7,882.50	1,353.84	218.40	15,000.00	20,576.03

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	35039	Drainage Maintenance Re-grading		01/26/2024	16.50	1,178.59	0.00	52.48	0.00		1,231.07
	Work Order 35039 Total		14227 JOGGINS AVE, FL, 33981		16.50	1,178.59	0.00	52.48	0.00	800.00	1,231.07
	Drainage Maintenance Re-grading Total				16.50	1,178.59	0.00	52.48	0.00	800.00	1,231.07
	17913	GIS Update		01/26/2024	0.13	9.24	0.00	0.00	0.00		9.24
	Work Order 17913 Total		CALUMET BLVD & ARLEWOOD CIR, PORT CHARLOTTE, 33981		0.13	9.24	0.00	0.00	0.00	1.00	9.24
	18487	GIS Update		01/26/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 18487 Total		CALUMET BLVD & ARLEWOOD CIR, PORT CHARLOTTE, 33981		0.25	18.48	0.00	0.00	0.00	2.00	18.48
	31888	GIS Update		01/12/2024	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 31888 Total		14606 INGRAHAM BLVD, PORT CHARLOTTE, 33981		0.50	36.95	0.00	0.00	0.00	1.00	36.95
	32654	GIS Update		01/16/2024	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 32654 Total		8577 CALUMET BLVD		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	41929	GIS Update		03/11/2024	0.25	18.47	0.00	0.00	0.00		18.48
	Work Order 41929 Total		SAN DOMINGO BLVD, PORT CHARLOTTE, FL, 33981		0.25	18.47	0.00	0.00	0.00	2.00	18.48
	GIS Update Total				1.37	101.61	0.00	0.00	0.00	7.00	101.63

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	40576	Graffiti Removal		02/29/2024	3.00	198.50	16.02	15.57	0.00		230.09
	Work Order 40576 Total		INGRAM BLVD, Port Charlotte, FL, 33981		3.00	198.50	16.02	15.57	0.00	1.00	230.09
	Graffiti Removal Total				3.00	198.50	16.02	15.57	0.00	1.00	230.09
	3871	Guardrail Install Or Section Replace		01/02/2024	24.75	1,724.91	0.00	11.76	0.00		1,736.67
	3871	Guardrail Install Or Section Replace		01/03/2024	70.00	4,874.70	0.00	93.20	0.00		4,967.90
	3871	Guardrail Install Or Section Replace		01/04/2024	0.00	0.00	151.62	0.00	0.00		151.62
	3871	Guardrail Install Or Section Replace		01/05/2024	0.00	0.00	24.28	0.00	0.00		24.28
	Work Order 3871 Total		14606 INGRAHAM BLVD, PORT CHARLOTTE, 33981		94.75	6,599.61	175.90	104.96	0.00	12.00	6,880.47
	Guardrail Install Or Section Replace Total				94.75	6,599.61	175.90	104.96	0.00	12.00	6,880.47
	8131	Investigation		01/26/2024	0.31	21.03	0.00	0.94	0.00		21.98
	Work Order 8131 Total		21371 COTTONWOOD AVE, PORT CHARLOTTE, 33952		0.31	21.03	0.00	0.94	0.00	1.00	21.98
	8443	Investigation		01/24/2024	2.00	137.88	0.00	12.38	0.00		150.26
	Work Order 8443 Total		13353 HIGH SPRINGS AVE		2.00	137.88	0.00	12.38	0.00	1.00	150.26
	9066	Investigation		01/24/2024	2.00	137.88	0.00	12.38	0.00		150.26
	Work Order 9066 Total		15410 MARGO CIR, PORT CHARLOTTE, FL, 33981		2.00	137.88	0.00	12.38	0.00	1.00	150.26
	10686	Investigation		02/14/2024	2.50	189.35	0.00	9.80	0.00		199.15

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 10686 Total		15204 ALSASK CIR		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	10949	Investigation		03/07/2024	3.00	221.70	0.00	0.00	0.00		221.70
	10949	Investigation		03/11/2024	0.00	0.00	0.00	13.98	0.00		13.98
	Work Order 10949 Total		ANTWERP CIR		3.00	221.70	0.00	13.98	0.00	3.00	235.68
	11813	Investigation		03/07/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 11813 Total		15475 SEAFOAM CIR		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	11869	Investigation		01/31/2024	2.00	137.88	0.00	12.38	0.00		150.26
	Work Order 11869 Total		15260 ALSASK CIR		2.00	137.88	0.00	12.38	0.00	1.00	150.26
	12450	Investigation		02/08/2024	1.25	94.68	0.00	4.90	0.00		99.58
	Work Order 12450 Total		13376 YAGER LN, PORT CHARLOTTE, 33981		1.25	94.68	0.00	4.90	0.00	1.00	99.58
	14230	Investigation		02/08/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 14230 Total		13424 YAGER LN, PORT CHARLOTTE, 33981		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	14258	Investigation		02/08/2024	1.75	132.55	0.00	6.86	0.00		139.41
	Work Order 14258 Total		8426 SANTA CRUZ DR, PORT CHARLOTTE, 33981		1.75	132.55	0.00	6.86	0.00	1.00	139.41
	14431	Investigation		01/31/2024	0.46	31.82	0.00	2.86	0.00		34.68

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 14431 Total		21048 HALDEN AVE, PORT CHARLOTTE, 33952		0.46	31.82	0.00	2.86	0.00	1.00	34.68
	14651	Investigation		02/14/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 14651 Total		15324 ALSASK CIR, PORT CHARLOTTE, 33981		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	15011	Investigation		02/14/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 15011 Total		9681 CALUMET BLVD		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	15490	Investigation		03/15/2024	1.00	73.90	0.00	4.66	0.00		78.56
	Work Order 15490 Total		8499 TOPEKA CIR, PORT CHARLOTTE, FL, 33981		1.00	73.90	0.00	4.66	0.00	1.00	78.56
	15612	Investigation		03/19/2024	1.50	110.85	0.00	6.99	0.00		117.84
	Work Order 15612 Total		9123 KOMA ST		1.50	110.85	0.00	6.99	0.00	1.50	117.84
	16863	Investigation		03/26/2024	1.75	132.55	0.00	6.86	0.00		139.41
	Work Order 16863 Total		9284 SPRING CIR		1.75	132.55	0.00	6.86	0.00	1.00	139.41
	19898	Investigation		03/07/2024	2.50	189.35	0.00	9.80	0.00		199.15
	Work Order 19898 Total		15466 SEAFOAM CIR		2.50	189.35	0.00	9.80	0.00	1.00	199.15
	24226	Investigation		03/07/2024	1.75	132.55	0.00	6.86	0.00		139.41
	Work Order 24226 Total		15644 SEAFOAM CIR, PORT CHARLOTTE, FL, 33981		1.75	132.55	0.00	6.86	0.00	1.00	139.41

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	35441	Investigation		01/29/2024	1.50	113.61	0.00	5.88	0.00		119.49
	Work Order 35441 Total		14118 FORT MYERS AVE, PORT CHARLOTTE, FL, 33981		1.50	113.61	0.00	5.88	0.00	1.00	119.49
	39728	Investigation		02/23/2024	3.00	221.70	0.00	13.98	0.00		235.68
	Work Order 39728 Total		San Domingo / Consul st.		3.00	221.70	0.00	13.98	0.00	1.00	235.68
	40848	Investigation		03/02/2024	2.00	147.80	0.00	9.32	0.00		157.12
	Work Order 40848 Total		15274 Appleton Blvd		2.00	147.80	0.00	9.32	0.00	1.00	157.12
	43187	Investigation		03/26/2024	1.75	132.54	0.00	6.86	0.00		139.41
	Work Order 43187 Total		9277 SPRING CIR, PORT CHARLOTTE, FL, 33981		1.75	132.54	0.00	6.86	0.00	1.00	139.41
	Investigation Total				41.02	3,041.27	0.00	182.97	0.00	24.50	3,224.26
	20037	MSBU Administrative Work		01/25/2024	8.00	691.28	0.00	31.36	0.00		722.64
	20037	MSBU Administrative Work		02/21/2024	5.00	432.05	0.00	19.60	0.00		451.65
	20037	MSBU Administrative Work		02/28/2024	6.00	518.46	0.00	23.52	0.00		541.98
	20037	MSBU Administrative Work		01/03/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		01/04/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		01/05/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		01/09/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		01/10/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		01/11/2024	0.75	55.43	0.00	0.00	0.00		55.43

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	20037	MSBU Administrative Work		01/12/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		01/17/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		02/02/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		02/20/2024	0.50	36.95	0.00	0.00	0.00		36.95
	20037	MSBU Administrative Work		02/28/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20037	MSBU Administrative Work		03/14/2024	0.25	18.48	0.00	0.00	0.00		18.48
	20037	MSBU Administrative Work		03/27/2024	2.00	147.80	0.00	0.00	0.00		147.80
	20037	MSBU Administrative Work		03/28/2024	1.00	73.90	0.00	0.00	0.00		73.90
		Administrative Time Total			8.75	646.63	0.00	0.00	0.00		646.64
	20037	MSBU Administrative Work		02/02/2024	0.75	55.43	0.00	0.00	0.00		55.43
		MSBU Minutes Total			0.75	55.43	0.00	0.00	0.00		55.43
	20037	MSBU Administrative Work		01/18/2024	3.75	277.13	0.00	14.70	0.00		291.83
		MSBU Meeting Total			3.75	277.13	0.00	14.70	0.00		291.83
	Work Order 20037 Total				32.25	2,620.97	0.00	89.18	0.00	0.00	2,710.17
		MSBU Administrative Work Total			32.25	2,620.97	0.00	89.18	0.00	0.00	2,710.17
	23214	Open Road Cut Road Repair		02/13/2024	4.00	285.68	0.00	9.32	0.00		295.00
	Work Order 23214 Total		14283 FORT WORTH CIR		4.00	285.68	0.00	9.32	0.00	0.00	295.00
		Open Road Cut Road Repair Total			4.00	285.68	0.00	9.32	0.00	0.00	295.00

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	41613	Pavement Markings		03/07/2024	45.00	3,005.12	0.00	98.61	0.00		3,103.73
	Work Order 41613 Total		14026 SAN DOMINGO BLVD, Charlotte, FL, 33981		45.00	3,005.12	0.00	98.61	0.00	50.00	3,103.73
		Pavement Markings Total			45.00	3,005.12	0.00	98.61	0.00	50.00	3,103.73
	2839	Project Management		01/03/2024	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		01/04/2024	3.00	279.72	0.00	0.00	0.00		279.72
	2839	Project Management		01/05/2024	4.00	372.96	0.00	0.00	0.00		372.96
	2839	Project Management		01/09/2024	5.00	466.20	0.00	0.00	0.00		466.20
	2839	Project Management		01/10/2024	5.00	466.20	0.00	0.00	0.00		466.20
	2839	Project Management		01/12/2024	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		01/18/2024	6.00	559.44	0.00	0.00	0.00		559.44
	2839	Project Management		01/19/2024	0.00	0.00	0.00	0.00	1,507.00		1,507.00
	2839	Project Management		01/25/2024	2.00	186.48	0.00	0.00	0.00		186.48
	2839	Project Management		01/30/2024	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		01/31/2024	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		02/01/2024	2.00	186.48	0.00	0.00	0.00		186.48
	2839	Project Management		02/23/2024	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		02/27/2024	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		03/05/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		03/06/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/08/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/14/2024	0.00	0.00	0.00	0.00	1,744.00		1,744.00

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2839	Project Management		02/28/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/29/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/19/2024	2.00	186.48	0.00	0.00	0.00		186.48
		Project Meetings Total			5.00	445.71	0.00	0.00	0.00		445.71
	2839	Project Management		02/06/2024	1.00	86.41	0.00	0.00	0.00		86.41
		Public Outreach Total			1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		01/31/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/02/2024	2.00	172.82	0.00	0.00	0.00		172.82
		Site Visits Total			4.00	345.64	0.00	0.00	0.00		345.64
	2839	Project Management		01/04/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		01/11/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/07/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/08/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/09/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/13/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/15/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/21/2024	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/22/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/27/2024	2.00	172.82	0.00	0.00	0.00		172.82
		Plan/Spec Review Total			16.00	1,382.56	0.00	0.00	0.00		1,382.56
	Work Order 2839 Total				64.00	5,769.29	0.00	0.00	3,251.00	0.00	9,020.29

c410604 - South Gulf Cove Bridge Rehabilitation

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	3851	Project Management		01/03/2024	0.50	43.21	0.00	1.96	0.00		45.17
	3851	Project Management		01/04/2024	0.50	43.21	0.00	1.96	0.00		45.17
	3851	Project Management		01/05/2024	0.50	43.21	0.00	1.96	0.00		45.17
	Project Inspection Total				1.50	129.62	0.00	5.88	0.00		135.51
	3851	Project Management		01/12/2024	0.00	0.00	0.00	0.00	9,071.00		9,071.00
	Work Order 3851 Total		West County Landscape Maintenance		1.50	129.62	0.00	5.88	9,071.00	0.00	9,206.51
#21-054 Landscape Maintenance ROW - West County											
	27197	Project Management		02/08/2024	2.00	186.48	0.00	0.00	0.00		186.48
	27197	Project Management		01/09/2024	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/12/2024	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/19/2024	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/23/2024	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/31/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/01/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/06/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/08/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/13/2024	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		02/14/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/21/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/23/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/28/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/29/2024	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		03/05/2024	1.00	86.41	0.00	0.00	0.00		86.41

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c410604 - South Gulf Cove Bridge Rehabilitation	27197	Project Management	SGC Bridges - #014065, #014070, #014072	03/07/2024	1.00	86.41	0.00	0.00	0.00		86.41	
	Contract Management Total				21.00	1,814.61	0.00	0.00	0.00		1,814.61	
	27197	Project Management		01/19/2024	3.00	279.72	0.00	0.00	0.00		279.72	
	Project Meetings Total				3.00	279.72	0.00	0.00	0.00		279.72	
	Work Order 27197 Total				26.00	2,280.81	0.00	0.00	0.00	0.00		2,280.81
	Project Management Total				91.50	8,179.71	0.00	5.88	12,322.00	0.00	20,507.61	
	41239	Road Edging	SAN DOMINGO BLVD, PORT CHARLOTTE, FL, 33981	03/05/2024	25.00	1,695.35	0.00	73.55	0.00		1,768.90	
	Work Order 41239 Total				25.00	1,695.35	0.00	73.55	0.00	2,500.00		1,768.90
	Road Edging Total				25.00	1,695.35	0.00	73.55	0.00	2,500.00		1,768.90
	29457	ROW - Clearing / Haul Debris	WELSFORD RD & ABALONE RD, PORT CHARLOTTE, FL, 33981	01/04/2024	1.00	73.90	0.00	13.52	0.00		87.42	
	29457	ROW - Clearing / Haul Debris		01/18/2024	1.00	0.00	0.00	0.00	23.57		23.57	
	Work Order 29457 Total				2.00	73.90	0.00	13.52	23.57	0.60		110.99
	34239	ROW - Clearing / Haul Debris	14120 SOUTH BEND AVE, PORT CHARLOTTE, FL, 33981	01/23/2024	2.50	184.75	0.00	33.80	0.00		218.55	
	Work Order 34239 Total				2.50	184.75	0.00	33.80	0.00	0.00		218.55
	39083	ROW - Clearing / Haul Debris	SAN DOMINGO BLVD & TAURUS CIR, PORT CHARLOTTE, FL, 33981	02/23/2024	2.00	73.90	0.00	13.52	3.93		91.35	
Work Order 39083 Total				2.00	73.90	0.00	13.52	3.93	0.10		91.35	

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	39283	ROW - Clearing / Haul Debris		02/22/2024	4.00	295.60	0.00	54.08	0.00		349.68
	39283	ROW - Clearing / Haul Debris		02/23/2024	5.50	258.65	0.00	47.32	174.40		480.37
	Work Order 39283 Total		14385 POCONO AVE, PORT CHARLOTTE, FL, 33981		9.50	554.25	0.00	101.40	174.40	4.49	830.05
	39351	ROW - Clearing / Haul Debris		02/23/2024	1.00	73.90	0.00	13.52	1.96		89.38
	Work Order 39351 Total		14258 WHITCOMB LN, FL, 33981		1.00	73.90	0.00	13.52	1.96	0.05	89.38
	ROW - Clearing / Haul Debris Total				17.00	960.70	0.00	175.76	203.86	5.24	1,340.32
	34240	ROW - Vegetation / Boom Mowing		01/19/2024	4.05	279.09	0.00	113.47	0.00		392.57
	Work Order 34240 Total		WILTSHIRE DR, PORT CHARLOTTE, FL, 33981		4.05	279.09	0.00	113.47	0.00	5,530.00	392.57
	34495	ROW - Vegetation / Boom Mowing		01/22/2024	12.25	868.93	0.00	251.34	0.00		1,120.27
	Work Order 34495 Total		DIMSTEAD ST, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	251.34	0.00	14,230.00	1,120.27
	34682	ROW - Vegetation / Boom Mowing		01/23/2024	12.25	868.93	0.00	242.52	0.00		1,111.45
	Work Order 34682 Total		BANOS AVE, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	242.52	0.00	13,780.00	1,111.45
	34812	ROW - Vegetation / Boom Mowing		01/24/2024	22.25	1,558.33	0.00	482.42	0.00		2,040.75
	Work Order 34812 Total		SANTA CRUZ DR, PORT CHARLOTTE, FL, 33981		22.25	1,558.33	0.00	482.42	0.00	23,330.00	2,040.75
	35018	ROW - Vegetation / Boom Mowing		01/25/2024	12.00	848.98	0.00	288.14	0.00		1,137.12

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Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 35018 Total		CHICO ST, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	288.14	0.00	13,420.00	1,137.12
35477	ROW - Vegetation / Boom Mowing			01/29/2024	22.00	1,538.38	0.00	442.24	0.00		1,980.62
	Work Order 35477 Total		OLSEN ST, PORT CHARLOTTE, FL, 33981		22.00	1,538.38	0.00	442.24	0.00	31,475.00	1,980.62
35695	ROW - Vegetation / Boom Mowing			01/30/2024	22.25	1,558.33	0.00	443.22	0.00		2,001.55
	Work Order 35695 Total		CLARISSA LN, PORT CHARLOTTE, FL, 33981		22.25	1,558.33	0.00	443.22	0.00	22,382.00	2,001.55
35890	ROW - Vegetation / Boom Mowing			01/31/2024	22.25	1,558.33	0.00	443.22	0.00		2,001.55
	Work Order 35890 Total		MONSERRATE LN, PORT CHARLOTTE, FL, 33981		22.25	1,558.33	0.00	443.22	0.00	20,900.00	2,001.55
36130	ROW - Vegetation / Boom Mowing			02/01/2024	12.00	848.98	0.00	288.14	0.00		1,137.12
	Work Order 36130 Total		LEIPZIG CIR, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	288.14	0.00	20,000.00	1,137.12
36306	ROW - Vegetation / Boom Mowing			02/02/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 36306 Total		MEACHAM CIR, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	14,180.00	1,158.05
36513	ROW - Vegetation / Boom Mowing			02/05/2024	22.50	1,627.87	0.00	444.20	0.00		2,072.08
	Work Order 36513 Total		BARBAROSSA LN, PORT CHARLOTTE, FL, 33981		22.50	1,627.87	0.00	444.20	0.00	26,925.00	2,072.08
36823	ROW - Vegetation / Boom Mowing			02/06/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 36823 Total		DAFOE ST, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	16,050.00	1,158.05

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	37032	ROW - Vegetation / Boom Mowing		02/07/2024	13.00	928.77	0.00	292.06	0.00		1,220.83
	Work Order 37032 Total		POCONO AVE, PORT CHARLOTTE, FL, 33981		13.00	928.77	0.00	292.06	0.00	17,400.00	1,220.83
	37221	ROW - Vegetation / Boom Mowing		02/08/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 37221 Total		MAITLAND ST, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	18,976.00	1,158.05
	37406	ROW - Vegetation / Boom Mowing		02/09/2024	6.50	448.11	0.00	182.19	0.00		630.31
	Work Order 37406 Total		TOPEKA CIR, PORT CHARLOTTE, FL, 33981		6.50	448.11	0.00	182.19	0.00	10,776.00	630.31
	38155	ROW - Vegetation / Boom Mowing		02/13/2024	12.00	848.98	0.00	288.14	0.00		1,137.12
	Work Order 38155 Total		ALSASK CIR, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	288.14	0.00	13,200.00	1,137.12
	38341	ROW - Vegetation / Boom Mowing		02/14/2024	12.00	848.98	0.00	288.14	0.00		1,137.12
	Work Order 38341 Total		ANTWERP CIR, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	288.14	0.00	19,200.00	1,137.12
	38474	ROW - Vegetation / Boom Mowing		02/15/2024	11.00	769.19	0.00	284.22	0.00		1,053.41
	Work Order 38474 Total		SEAFOAM CIR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	284.22	0.00	19,540.00	1,053.41
	39011	ROW - Vegetation / Boom Mowing		02/20/2024	7.25	524.23	0.00	148.97	0.00		673.20
	Work Order 39011 Total		VISCOUNT CIR, PORT CHARLOTTE, FL, 33981		7.25	524.23	0.00	148.97	0.00	10,980.00	673.20

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	39235	ROW - Vegetation / Boom Mowing		02/21/2024	11.00	769.19	0.00	284.22	0.00		1,053.41
	Work Order 39235 Total		MELPORT CIR, PORT CHARLOTTE, FL, 33981		11.00	769.19	0.00	284.22	0.00	19,779.00	1,053.41
	39901	ROW - Vegetation / Boom Mowing		02/26/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 39901 Total		LA BARGE CIR, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	13,342.00	1,158.05
	40376	ROW - Vegetation / Boom Mowing		02/28/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 40376 Total		KEY WEST ST, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	19,796.00	1,158.05
	40564	ROW - Vegetation / Boom Mowing		02/29/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 40564 Total		SPRING CIR, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	18,910.00	1,158.05
	41019	ROW - Vegetation / Boom Mowing		03/04/2024	15.00	1,034.10	0.00	210.22	0.00		1,244.33
	Work Order 41019 Total		IMPALA CIR, PORT CHARLOTTE, FL, 33981		15.00	1,034.10	0.00	210.22	0.00	8,500.00	1,244.33
	41208	ROW - Vegetation / Boom Mowing		03/05/2024	22.00	1,538.38	0.00	288.14	0.00		1,826.52
	Work Order 41208 Total		EDSEL DR, PORT CHARLOTTE, FL, 33981		22.00	1,538.38	0.00	288.14	0.00	14,975.00	1,826.52
	41409	ROW - Vegetation / Boom Mowing		03/06/2024	22.25	1,573.93	0.00	328.32	0.00		1,902.25
	Work Order 41409 Total		EDNA CIR, PORT CHARLOTTE, FL, 33981		22.25	1,573.93	0.00	328.32	0.00	15,670.00	1,902.25
	41605	ROW - Vegetation / Boom Mowing		03/07/2024	18.50	1,301.06	0.00	265.40	0.00		1,566.46

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	Work Order 41605 Total		ARIBE AVE, PORT CHARLOTTE, FL, 33981		18.50	1,301.06	0.00	265.40	0.00	14,870.00	1,566.46
41997		ROW - Vegetation / Boom Mowing		03/11/2024	9.75	696.58	0.00	219.04	0.00		915.62
	Work Order 41997 Total		OWL HEAD CIR, PORT CHARLOTTE, FL, 33981		9.75	696.58	0.00	219.04	0.00	14,780.00	915.62
42182		ROW - Vegetation / Boom Mowing		03/12/2024	11.75	829.03	0.00	287.16	0.00		1,116.19
	Work Order 42182 Total		ABELLO RD, PORT CHARLOTTE, FL, 33981		11.75	829.03	0.00	287.16	0.00	19,900.00	1,116.19
42344		ROW - Vegetation / Boom Mowing		03/13/2024	12.50	888.87	0.00	290.10	0.00		1,178.98
	Work Order 42344 Total		AMY TER, PORT CHARLOTTE, FL, 33981		12.50	888.87	0.00	290.10	0.00	21,400.00	1,178.98
42463		ROW - Vegetation / Boom Mowing		03/14/2024	14.00	986.86	0.00	176.02	0.00		1,162.88
	Work Order 42463 Total		HATCHETT CIR, PORT CHARLOTTE, FL, 33981		14.00	986.86	0.00	176.02	0.00	12,100.00	1,162.88
42675		ROW - Vegetation / Boom Mowing		03/15/2024	23.00	1,629.02	0.00	267.95	0.00		1,896.97
	Work Order 42675 Total		OAKVILLE ST, PORT CHARLOTTE, FL, 33981		23.00	1,629.02	0.00	267.95	0.00	15,970.00	1,896.97
42905		ROW - Vegetation / Boom Mowing		03/18/2024	10.00	711.10	0.00	232.08	0.00		943.18
	Work Order 42905 Total		LIGGETT CIR, PORT CHARLOTTE, FL, 33981		10.00	711.10	0.00	232.08	0.00	16,210.00	943.18
43096		ROW - Vegetation / Boom Mowing		03/19/2024	12.25	868.93	0.00	289.12	0.00		1,158.05
	Work Order 43096 Total		MANGROVE CIR, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	289.12	0.00	19,160.00	1,158.05

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	43307	ROW - Vegetation / Boom Mowing		03/20/2024	12.00	848.98	0.00	288.14	0.00		1,137.12
	Work Order 43307 Total		HABER LN, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	288.14	0.00	17,875.00	1,137.12
	43484	ROW - Vegetation / Boom Mowing		03/21/2024	10.00	711.10	0.00	232.08	0.00		943.18
	Work Order 43484 Total		HAVANA CIR, PORT CHARLOTTE, FL, 33981		10.00	711.10	0.00	232.08	0.00	15,870.00	943.18
	43847	ROW - Vegetation / Boom Mowing		03/25/2024	12.25	868.93	0.00	209.52	0.00		1,078.45
	Work Order 43847 Total		ALDAMA CIR, PORT CHARLOTTE, FL, 33981		12.25	868.93	0.00	209.52	0.00	16,960.00	1,078.45
	44059	ROW - Vegetation / Boom Mowing		03/26/2024	12.00	848.98	0.00	288.14	0.00		1,137.12
	Work Order 44059 Total		LITTLE ROCK ST, PORT CHARLOTTE, FL, 33981		12.00	848.98	0.00	288.14	0.00	18,140.00	1,137.12
	44266	ROW - Vegetation / Boom Mowing		03/27/2024	12.50	865.65	0.00	212.35	0.00		1,078.00
	Work Order 44266 Total		KEY WEST ST, PORT CHARLOTTE, FL, 33981		12.50	865.65	0.00	212.35	0.00	17,110.00	1,078.00
	44449	ROW - Vegetation / Boom Mowing		03/28/2024	12.00	830.40	0.00	210.02	0.00		1,040.42
	Work Order 44449 Total		MONTICELLO DR, PORT CHARLOTTE, FL, 33981		12.00	830.40	0.00	210.02	0.00	16,050.00	1,040.42
	ROW - Vegetation / Boom Mowing Total				551.79	38,939.05	0.00	11,235.39	0.00	679,641.00	50,174.49
	44061	Shoulder Repair		03/24/2024	0.00	0.00	40.23	0.00	0.00		40.23
	44061	Shoulder Repair		03/26/2024	2.50	172.35	0.00	11.65	0.00		184.00

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	Work Order 44061 Total		CALUMET BLVD, PORT CHARLOTTE, FL, 33981		2.50	172.35	40.23	11.65	0.00	0.05	224.23
	Shoulder Repair Total				2.50	172.35	40.23	11.65	0.00	0.05	224.23
8930		Sidelot Outfall Maintenance		02/13/2024	4.00	300.58	0.00	17.16	0.00		317.74
	Work Order 8930 Total		14336 FORT MYERS AVE, PORT CHARLOTTE, 33981		4.00	300.58	0.00	17.16	0.00	0.00	317.74
14557		Sidelot Outfall Maintenance		02/13/2024	1.00	70.50	0.00	4.66	0.00		75.16
	Work Order 14557 Total		9510 LITTLE ROCK ST		1.00	70.50	0.00	4.66	0.00	0.00	75.16
	Sidelot Outfall Maintenance Total				5.00	371.08	0.00	21.82	0.00	0.00	392.90
33510		Sign Fabrication		01/12/2024	2.00	141.09	16.76	1.16	0.00		159.01
	Work Order 33510 Total		WELSFORD RD, PORT CHARLOTTE, FL, 33981		2.00	141.09	16.76	1.16	0.00	2.00	159.01
33959		Sign Fabrication		01/17/2024	2.00	141.09	14.63	2.32	0.00		158.04
	Work Order 33959 Total		CUP CT, PORT CHARLOTTE, FL, 33981		2.00	141.09	14.63	2.32	0.00	2.00	158.04
	Sign Fabrication Total				4.00	282.18	31.39	3.48	0.00	4.00	317.05
32770		Sign Inspection		01/09/2024	14.00	906.92	0.00	5.19	0.00		912.11
	Work Order 32770 Total		9194 MIGUE CIR, Charlotte, FL, 33981		14.00	906.92	0.00	5.19	0.00	521.00	912.11
34241		Sign Inspection		01/19/2024	13.00	842.14	0.00	33.74	0.00		875.88
	Work Order 34241 Total		OVERLOOK AVE, PORT CHARLOTTE, FL, 33981		13.00	842.14	0.00	33.74	0.00	927.00	875.88

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	43142	Sign Inspection		03/19/2024	7.00	453.46	0.00	66.64	0.00		520.10
	Work Order 43142 Total		9516 ATTICA CIR, Charlotte, FL, 33981		7.00	453.46	0.00	66.64	0.00	1,029.00	520.10
	43304	Sign Inspection		03/20/2024	10.00	647.80	0.00	95.20	0.00		743.00
	Work Order 43304 Total		9194 MIGUE CIR, Charlotte, FL, 33981		10.00	647.80	0.00	95.20	0.00	1,736.00	743.00
	43489	Sign Inspection		03/21/2024	10.00	647.80	0.00	95.20	0.00		743.00
	Work Order 43489 Total		9194 MIGUE CIR, Charlotte, FL, 33981		10.00	647.80	0.00	95.20	0.00	1,406.00	743.00
	44429	Sign Inspection		03/26/2024	10.00	647.80	0.00	95.20	0.00		743.00
	Work Order 44429 Total		CALUMET BLVD, PORT CHARLOTTE, FL, 33981		10.00	647.80	0.00	95.20	0.00	1,102.00	743.00
	Sign Inspection Total				64.00	4,145.92	0.00	391.17	0.00	6,721.00	4,537.09
	33334	Sign Maintenance		01/12/2024	2.00	132.25	40.30	7.79	0.00		180.34
	Work Order 33334 Total		15010 AQUARIUS CIR, Charlotte, FL, 33981		2.00	132.25	40.30	7.79	0.00	4.00	180.34
	33623	Sign Maintenance		01/16/2024	4.00	267.44	0.00	27.04	0.00		294.48
	Work Order 33623 Total		10458 OAKVILLE ST, Charlotte, FL, 33981		4.00	267.44	0.00	27.04	0.00	4.00	294.48
	43629	Sign Maintenance		03/22/2024	1.00	64.78	46.98	9.52	0.00		121.28
	Work Order 43629 Total		CALUMET BLVD & LANSING AVE, PORT CHARLOTTE, FL, 33981		1.00	64.78	46.98	9.52	0.00	4.00	121.28

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		Sign Maintenance Total			7.00	464.47	87.28	44.35	0.00	12.00	596.10
	8899	Small Pipe Install (Pipes Under 31")		01/30/2024	44.00	3,036.83	0.00	396.79	0.00		3,433.62
	8899	Small Pipe Install (Pipes Under 31")		01/31/2024	42.25	2,911.13	4,381.42	444.00	0.00		7,736.55
	8899	Small Pipe Install (Pipes Under 31")		02/01/2024	31.25	2,152.79	0.00	313.22	0.00		2,466.01
	8899	Small Pipe Install (Pipes Under 31")		02/02/2024	28.75	1,983.04	0.00	220.32	0.00		2,203.36
	8899	Small Pipe Install (Pipes Under 31")		02/07/2024	22.00	1,537.53	0.00	172.15	0.00		1,709.68
	8899	Small Pipe Install (Pipes Under 31")		02/08/2024	31.50	2,212.78	690.21	338.59	0.00		3,241.58
	8899	Small Pipe Install (Pipes Under 31")		03/15/2024	0.00	0.00	1,710.00	0.00	0.00		1,710.00
	Work Order 8899 Total		10021 CALUMET BLVD, Port Charlotte, 33981		199.75	13,834.08	6,781.64	1,885.07	0.00	48.00	22,500.80
	10722	Small Pipe Install (Pipes Under 31")		01/09/2024	3.00	208.38	0.00	4.66	0.00		213.04
	10722	Small Pipe Install (Pipes Under 31")		01/17/2024	35.50	2,481.05	0.00	256.56	0.00		2,737.61
	10722	Small Pipe Install (Pipes Under 31")		01/18/2024	44.50	3,101.06	2,507.68	370.64	0.00		5,979.38
	10722	Small Pipe Install (Pipes Under 31")		01/19/2024	27.00	1,930.91	1,037.48	246.46	0.00		3,214.85
	10722	Small Pipe Install (Pipes Under 31")		01/22/2024	23.50	1,664.38	0.00	284.61	0.00		1,948.99
	10722	Small Pipe Install (Pipes Under 31")		02/20/2024	20.00	1,378.80	1,320.00	236.00	0.00		2,934.80
	10722	Small Pipe Install (Pipes Under 31")		03/20/2024	10.00	689.40	0.00	0.00	0.00		689.40
	Work Order 10722 Total		9372 MIAMI CIR, PORT CHARLOTTE, 33981		163.50	11,453.97	4,865.17	1,398.93	0.00	24.00	17,718.07
	Small Pipe Install (Pipes Under 31") Total				363.25	25,288.05	11,646.80	3,284.00	0.00	72.00	40,218.87

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	41243	Striping		03/05/2024	25.00	1,695.35	1,653.58	205.35	0.00		3,554.28
	Work Order 41243 Total		SAN DOMINGO BLVD, PORT CHARLOTTE, FL, 33981		25.00	1,695.35	1,653.58	205.35	0.00	7,746.00	3,554.28
		Striping Total			25.00	1,695.35	1,653.58	205.35	0.00	7,746.00	3,554.28
	31626	Support (Post) Maintenance		01/02/2024	3.00	205.35	59.34	5.19	0.00		269.88
	Work Order 31626 Total		13417 APPLETON BLVD, Charlotte, FL, 33981		3.00	205.35	59.34	5.19	0.00	2.00	269.88
	32760	Support (Post) Maintenance		01/09/2024	2.00	129.56	80.99	5.19	0.00		215.74
	Work Order 32760 Total		15010 AQUARIUS CIR, Charlotte, FL, 33981		2.00	129.56	80.99	5.19	0.00	2.00	215.74
	37042	Support (Post) Maintenance		02/07/2024	1.50	97.17	59.34	7.79	0.00		164.30
	Work Order 37042 Total		10190 WINBOROUGH DR, Charlotte, FL, 33981		1.50	97.17	59.34	7.79	0.00	6.00	164.30
	41532	Support (Post) Maintenance		03/07/2024	3.00	200.58	52.80	20.28	0.00		273.66
	Work Order 41532 Total		8430 WALDREP ST, Charlotte, FL, 33981		3.00	200.58	52.80	20.28	0.00	6.00	273.66
	41837	Support (Post) Maintenance		03/10/2024	3.00	194.34	87.46	40.56	0.00		322.36
	Work Order 41837 Total		13489 LANSING AVE, Charlotte, FL, 33981		3.00	194.34	87.46	40.56	0.00	6.00	322.36
		Support (Post) Maintenance Total			12.50	827.00	339.94	79.01	0.00	22.00	1,245.94

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	19557	Vacuum Culvert Cleaning		01/02/2024	4.00	285.68	0.00	91.76	0.00		377.44
	Work Order 19557 Total		8423 DAFOE ST		4.00	285.68	0.00	91.76	0.00	3.00	377.44
	19877	Vacuum Culvert Cleaning		01/08/2024	23.00	1,626.17	0.00	470.56	0.00		2,096.73
	Work Order 19877 Total		8577 CALUMET BLVD		23.00	1,626.17	0.00	470.56	0.00	7.00	2,096.73
	22929	Vacuum Culvert Cleaning		01/02/2024	7.50	548.21	0.00	143.52	0.00		691.73
	Work Order 22929 Total		14331 DAFOE ST		7.50	548.21	0.00	143.52	0.00	2.00	691.73
	27344	Vacuum Culvert Cleaning		02/16/2024	6.00	416.04	0.00	137.64	0.00		553.68
	Work Order 27344 Total		9640 CALUMET BLVD, PORT CHARLOTTE, 33981		6.00	416.04	0.00	137.64	0.00	3.00	553.68
	32766	Vacuum Culvert Cleaning		01/09/2024	10.00	693.40	0.00	229.40	0.00		922.80
	Work Order 32766 Total		9372 MIAMI CIR, PORT CHARLOTTE, 33981		10.00	693.40	0.00	229.40	0.00	3.00	922.80
	Vacuum Culvert Cleaning Total				50.50	3,569.49	0.00	1,072.88	0.00	18.00	4,642.38
	South Gulf Cove (Non-Urban) Street and Drainage Unit Total				1,691.68	120,609.42	22,313.59	18,794.61	47,751.32		209,469.20

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
Grand totals for all MSBUs reported					1,691.68	120,609.42	22,313.59	18,794.61	47,751.32		209,469.20