MINUTES
SOUTH GULF COVE NON-URBAN STREET & DRAINAGE
MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING
THURSDAY, MAY 1, 2025

9:36 a.m. – 10:39 a.m.
Mac V. Horton, West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

Members Present:	Paul Raymond, Chair Crystal Evans, Vice Chair R. Eric Axelson Fred Wozniak
Members Absent:	Ron Wozniak
County Staff:	Lorraine Moneypenny, Community Liaison
Guests:	None

Call to Order / Roll Call:
The meeting was called to order at 9:30 a.m. The Chair noted a quorum was present.

Changes to the Agenda / Motion to Approve Changes:
None

Citizen Input on Agenda Items (3 Minute Limit):
None

Approval of Minutes:
The minutes of the January 20, 2025 regular meeting were approved unanimously as submitted. The minutes of the April 16, 2025 special meeting were approved unanimously.

Unfinished Business:

a. Bridge Maintenance Program (BMP): The advisory board examined the map denoting stage of rehabilitation for each of nine bridges. Mr. Axelson noted that the Ingraham Blvd over President Waterway will be complete in a month. The three bridges pending permits may not begin immediately thereafter. Paving on the Appleton bridge was corrected to the community's satisfaction.

New Business:

a. Financial Reports: The Board reviewed the Maintenance Activity Report for the second quarter of FY25 and the fund financial report showing actual spending through the first quarter. Members then turned attention to the FY26/27 preliminary budget, which accounts for the scenarios the Board chose at its recent special meeting. Mr. Axelson recapped the decision to spread loan payments for paving and for maintenance and bridges over a long period. Although ratepayers will pay more interest, their yearly assessments will not rise as high. As he will explain at the upcoming HOA meeting, these capital maintenance projects cannot be deferred, and this is the lowest cost option for accomplishing them. Property value increases may well outweigh the higher taxes.

b. Entrance Beautification: At its meeting in April 2024, the Board approved the installation of bougainvillea, hibiscus, and foxtail ferns at the signs marking community entrances. The plants there might be different species. They are now tall, obscuring "A Waterfront Community" on the signs. Members discussed pruning or replacing the plants, or supplementing them with annuals, or adding shrubs at the base of the signs instead. The community liaison reminded the Board that the County level of service does not rise to grand entrances; another entity could get a right-of-way permit and enter into an agreement with the County to maintain the sites. Mr. Axelson suggested each of four builders take responsibility for a sign. Mr. F. Wozniak expressed doubt that citizens care about the flowers or the occluded words on the sign but suggested the HOA could hire a landscape architect rather cheaply to suggest ideal placements. Mr. Axelson suggested Board members study the sites and discuss again in July.

Advisory Board Open Discussion: Mr. Raymond expressed disappointment that more citizens do not attend the MSBU advisory board meetings. Ms. Evans was approached by a neighbor about lights to enhance San Domingo Park. This is outside the purview of the MSBU.

Schedule Meetings / Items for Next Agenda:

Future meetings are as follows, all to be held at 9:30 a.m. in the West County Annex Conference Room 120:

- Thursday, July 31
- Thursday, October 30

The meeting adjourned at 10:39 a.m.

Submitted by Lorraine Moneypenny
Public Works Department

D. Eric Ashley
Chair Signature

7/31/25
Date

CHARLOTTE COUNTY
FLORIDA

South Gulf Cove Street & Drainage Non-Urban
Municipal Service Benefit Unit

Advisory Board Meeting Attendance - Special
9:30 a.m., Thursday, May 1, 2024

Location: 6868 San Casa Dr., Englewood, FL
West County Annex, Conference Room 120

INFORMATION SUPPLIED ON THIS FORM BECOMES PUBLIC RECORD

NAME (please print)	Email Address	Phone Number
F Wozniak	fwozniak@Gmail.com	774-303-2203
Paul Raymond	PHRDMRD1@GMAIL.COM	603-770-6806
CRYSTAL EVANS	crystalbals@aol.com	954-850-4723
R. Eric Axelson	EAXELSON.RE@GMAIL.COM	856-979-5967

AGENDA

SOUTH GULF COVE STREET & DRAINAGE MUNICIPAL SERVICE BENEFIT UNIT (MSBU)

ADVISORY BOARD REGULAR MEETING THURSDAY, MAY 1, 2025

9:30 a.m., Mac V. Horton, West County Annex, Room 120
6868 San Casa Drive, Englewood, Florida

BOARD MEMBERS: R. Eric Axelson, Chair
Crystal Evans, Vice Chair
Paul Raymond
Frederick Wozniak

ABSENT MEMBERS: Ronald Wozniak

COUNTY STAFF: Lorraine Moneypenny, Community Liaison

PURPOSE: Regular Meeting

1. Call to Order / Roll Call
2. Changes to the Agenda
3. Citizen Input on Agenda Items (3 Minute Limit)
4. Approval of Minutes: January 30, 2025 and special meeting of April 16, 2025
5. Unfinished Business
    a. Bridge Maintenance Program
6. New Business
    a. Financial Reports
    b. Entrance Beautification
7. Citizen Input on MSBU Items (3 Minute Limit)
8. Advisory Board Open Discussion
9. Meeting Schedule / Items for Next Agenda
10. Motion to Adjourn

South Gulf Cove Street and Drainage MSBU
Adopted Budget
FY2025

Estimated Maintenance ERU's and Cost per ERU	Approved FY2025	Adopted FY2025	Changes FY2025
Vacant			
Estimated ERU's	10,534.300	9,963.150	(571.150)
Cost per ERU	$ 105.00	$ 105.00	$ -
Occupied			
Estimated ERU's	4,031.100	4,546.850	515.750
Cost per ERU	$ 105.00	$ 105.00	$ -
Current FY24 Vacant Rate	**$ 105.00**		
Current FY24 Occupied Rate	**$ 105.00**		
Current Maximum Maintenance Rate	**$ 105.00**		

Estimated Capital Assessments	Approved FY2025	Adopted FY2025	Changes FY2025
Sidewalks			
Estimated ERU's	14,563.390	14,567.590	4.200
Cost per ERU	$ 41.00	$ 41.00	$ -
Current Maximum Sidewalks Rate	**$ 41.00**		

	Approved FY2025	Adopted FY2025	Changes FY2025
Phase 1/1A Paving			
Estimated ERU's	4,812.200	4,805.400	(6.800)
Cost per ERU	$ -	$ -	$ -
Current Maximum Phase 1/1A Paving Rate	**$ 194.00**		

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Beginning Balance	$ 1,659,789	$ 6,309,378	$ 4,649,589
Revenues			
Assessments & Earnings			
Assessments-Maintenance	1,529,367	1,523,550	(5,817)
Assessments-Sidewalks	597,099	597,272	173
Assessments-Paving Phase 1/1A	-	-	-
Interest	5,810	22,083	16,273
Interest Earnings-L.G.S.F.T.F.	-	-	-
GDC Recovery (Interfund Trf-Capital Projects)	1,271	1,271	-
Excess Fees /Tax Collector	-	-	-
Less 5% Reserve - FS 129.01(2)b	(106,324)	(106,042)	282
Grant & Subsidy Revenue			
Loans & Borrowing			
Debt Proceeds	-	-	-
Total Revenue	$ 2,027,223	$ 2,038,134	$ 10,911
Expenditures			
Contract Services			
Engineering	-	-	-
Other Contractual Srvs	-	-	-
Concrete Flatwork	15,000	15,000	-
Drainage	-	-	-
Street Sweeping	3	2,160	2,157
Installed Sod	-	-	-
Landscaping	25,000	25,000	-
Lawn Maint.	77,250	77,250	-
Paving	-	-	-
Contract Services; other			
Pipe Lining	75,000	75,000	-
Right of Way Maint	118,999	118,999	-
ROW Reclamation	-	-	-
Specialty Mowing	125,561	125,561	-
Public Works Services			
Equip Repl Charges-PubWrks	69,157	69,157	-
Operating Exp-PubWrks	399,529	399,529	-
Road & Bridge Materials	149,852	149,852	-
Sign Materials	18,569	18,569	-
Internal Charges			
Central/Indirect Srvs	82,896	47,573	(35,323)

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Purchased Services			
Postage-MSBU Notices	-	-	-
Personal Srvs-InterDept	-	-	-
Postage	-	-	-
Utility Service-Electricity	2,500	2,500	-
Utility Service-Water/Sewer	6,000	6,000	-
Printing & Binding	-	-	-
Advertising-Legal	-	-	-
Fees-Landfill	2,000	2,000	-
Collection Fee-Tax Collector	42,530	42,417	(113)
Materials and Supplies			
Capital Outlay			
Imprv-Other Than Bldgs	-	-	-
Debt Services			
Principal	964,000	964,000	-
Interest	93,649	126,649	33,000
Other Debt Service Costs	1,000	1,000	-
Project Costs			
SGC Bridge Rehab			
Engineering	140,000	155,020	15,020
Construction	510,000	4,615,020	4,105,020
Labor	11,600	39,165	27,565
Other Contractual Srvs-(Bat Removal)	-	35,053	35,053
Total Expenditures	2,930,095	7,112,474	4,182,379
Reserves (Ending Fund Balance)	$ 756,917	$ 1,235,038	$ 478,121
Reserve %	*20.5%*	*14.8%*	

Version Date 9/9/2024

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2025

Project Costs (in thousands)

Project Name	2025	2026	2027	2028	2029	2030	TOTAL
Don Pedro Bridge Maintenance Plan	58	0	53	0	53	0	164
Englewood East Bridge Maintenance Plan	2,440	47	33	0	0	0	2,520
GPC Bridge Maintenance and Rehabilitation Program	772	790	705	336	0	0	2,603
Grove City Bridge Rehabilitation	110	0	18	0	0	0	128
Gulf Cove/Englewood East Bridge Maintenance	353	0	38	0	0	0	391
NWPC Bridge Maintenance and Rehabilitation Program	2,137	680	0	0	0	0	2,817
Placida Bridge Rehabilitation Plan	0	39	49	0	0	0	88
Rotonda West Bridge Maintenance Program	8,863	171	565	0	0	0	9,598
South Gulf Cove Bridge Maintenance and Rehabilitation Program	4,844	1,305	720	0	0	0	6,869
TOTAL	19,578	3,032	2,181	336	53	0	25,179

South Gulf Cove Street and Drainage MSBU

Fund Financial Report

Oct. 1, 2024 - Dec. 31, 2024

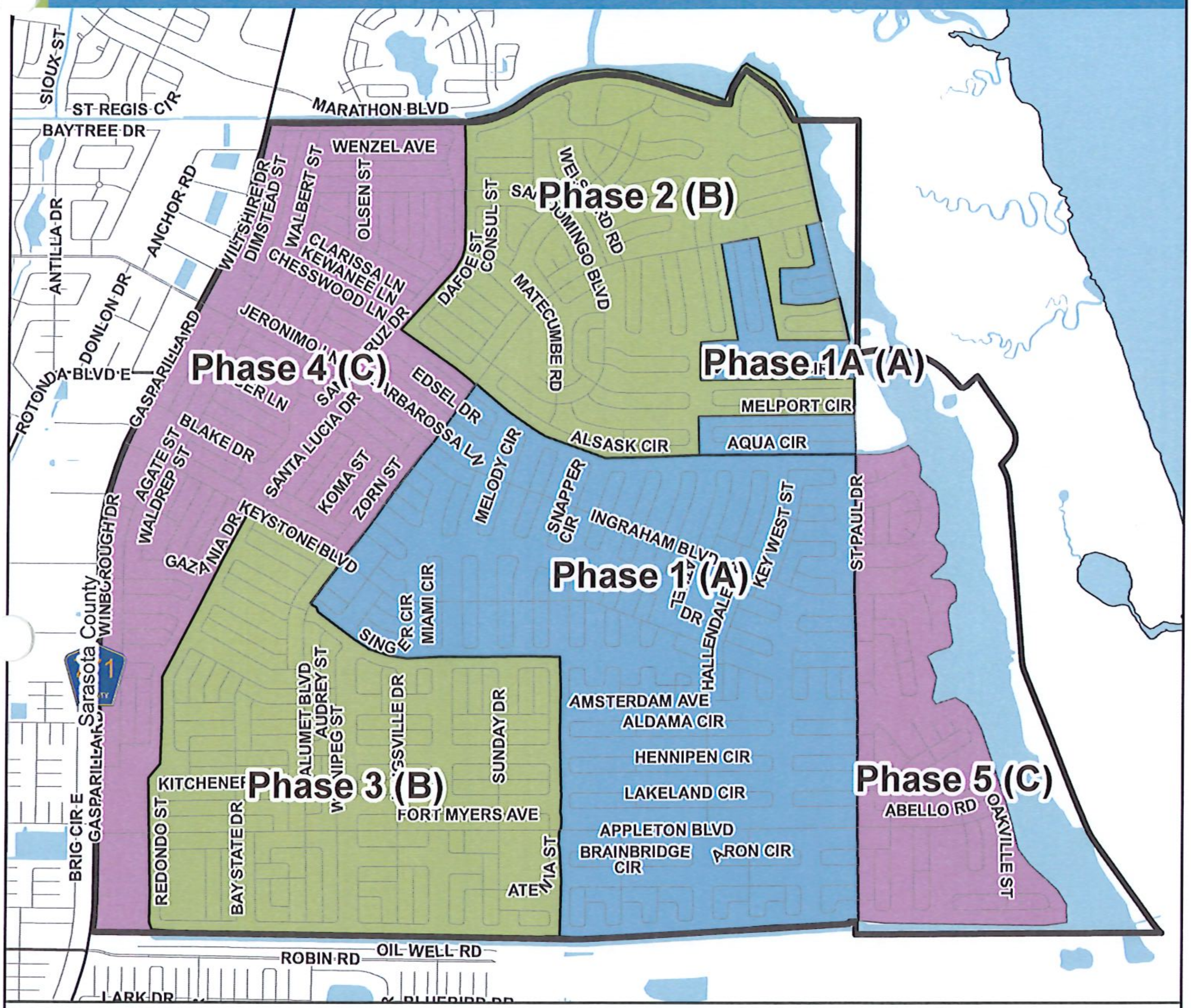
	Actual FY2024	Adopted Budget FY2025	YTD Actual FY2025	Encumbered FY2025	Balance FY2025
Beginning Balance	$6,619,224	$6,309,378	$5,680,892		
Revenues					
Assessments & Earnings	2,458,469	2,038,134	1,223,131		
Grant & Subsidy Revenue	-	-	-		
Loans & Borrowing	-	-	-		
Total Revenue	$2,458,469	$2,038,134	$1,223,131		
Expenditures					
Contract Services	67,360	119,410	18,620	63,518	37,272
Pipe Lining	-	75,000	-	-	75,000
ROW Maintenance	112,168	118,999	24,392	109,214	(14,606)
ROW Reclaimation	-	-	-	-	-
Speciality Mowing	108,377	125,561	7,856	125,234	(7,529)
Public Works Services	636,379	637,107	14,881	-	622,226
Internal Charges	78,949	47,573	47,573	-	-
Purchased Services	29,188	52,917	25,323	-	27,594
Materials and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Services	1,094,231	1,091,649	691,111	-	400,538
Project Costs					
SGC Bridge Rehab	1,270,150	4,844,258	687,920	2,950,371	1,205,967
Total Expenditures	$3,396,802	$7,112,474	$1,517,675	$3,248,337	$2,346,462
Reserves (Ending Fund Balance)	$5,680,892	$1,235,038	$5,386,348		
Reserve %	*62.6%*	*14.8%*	*78.0%*		

Date Prepared: 2/4/2025

CHARLOTTE COUNTY

South Gulf Cove (Non-urban) Street and Drainage Unit

CHARLOTTE COUNTY
Budget & Admin. Services



South Gulf Cove S&D Boundary

Paving Phase 1 (A)
Paving Phase 1A (A)
Paving Phase 2 (B)
Paving Phase 3 (B)
Paving Phase 4 (C)
Paving Phase 5 (C)

ateplane Projection
tum: NAD83
nits: Feet

Source: MSBU, GIS, PW

Metadata available upon request

This map is a representation of compiled public information. It is believed to be an accurate and true depiction for the stated purpose, but Charlotte County and its employees make no guaranties, implied or otherwise, to the accuracy, or completeness. We therefore do not accept any responsibilities as to its use. This is not a survey or is it to be used for design. Reflected Dimensions are for Informational purposes only and may have been rounded to the nearest tenth. For precise dimensions, please refer to recorded plats and related documents.

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(Not To Scale)

Updated: 4/15/2025 1:35:12 PM by: Stern N

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South Gulf Cove Street and Drainage MSBU

Preliminary 2 Year Budget
FY2026 & FY2027

Estimated Maintenance ERU's and Cost per ERU

	FY2026	FY2027
Vacant		
Estimated ERU's	9,542.600	9,542.600
Cost per ERU	$ 119.00	$ 119.00
Occupied		
Estimated ERU's	4,963.950	4,963.950
Cost per ERU	$ 119.00	$ 119.00
Current FY25 Vacant Rate	**$ 105.00**	
Current FY25 Occupied Rate	**$ 105.00**	
Current Maximum Maintenance Rate	**$ 105.00**	

Estimated Capital Assessments

Sidewalks	FY2026	FY2027
Estimated ERU's	14,564.140	14,564.140
Cost per ERU	$ 41.00	$ 13.00
Current Maximum Sidewalks Rate	**$ 41.00**	

Phase 1/1A Paving	FY2026	FY2027
Estimated ERU's	4,803.150	4,803.150
Cost per ERU	$ -	$ -
Current Maximum Phase 1/1A Paving Rate	**$ 194.00**	

Phase B & C Paving	FY2026	FY2027
Estimated ERU's	9,701.400	9,701.400
Cost per ERU	$ 306.00	$ 306.00
Current Maximum Phase B & C Paving Rate	**$ -**	

	Preliminary Budget FY2026	Preliminary Budget FY2027
Beginning Balance	$ 3,841,607	$ 5,741,915
<u>Revenues</u>		
Assessments & Earnings		
Assessments-Maintenance	1,726,280	1,726,280
Assessments-Sidewalks	597,130	189,334
Assessments-Paving Phase 1/1A	-	-
Assessments-Paving Phase B & C	2,968,629	2,968,629
Interest	13,446	20,097
GDC Recovery (Interfund Trf-Capital Projects)	1,271	1,271
Less 5% Reserve - FS 129.01(2)b	(264,602)	(244,213)
Grant & Subsidy Revenue		
Loans & Borrowing		
Debt Proceeds	17,139,000	15,049,000
Total Revenue	$ 22,181,154	$ 19,710,398
<u>Expenditures</u>		
Contract Services		
Engineering	-	-
Other Contractual Srvs	-	-
Concrete Flatwork	15,000	15,000
Drainage	-	-
Street Sweeping	2,225	2,292
Installed Sod	-	-
Landscaping	-	-
Lawn Maint.	75,000	75,000
Paving	-	-
Contract Services; other		
Pipe Lining	75,000	75,000
Right of Way Maint	115,533	118,999
ROW Reclamation	-	-
Specialty Mowing	104,470	107,605
Public Works Services		
**Equip Repl Charges-PubWrks*	72,265	109,724
**Operating Exp-PubWrks*	366,334	599,760
Road & Bridge Materials	93,311	138,070
Sign Materials	-	-
Internal Charges		
Central/Indirect Srvs	43,200	45,360

	Preliminary Budget FY2026	Preliminary Budget FY2027
Purchased Services		
Postage-MSBU Notices	-	-
Personal Srvs-InterDept	-	-
Postage	-	-
Utility Service-Electricity	2,500	2,500
Utility Service-Water/Sewer	5,000	5,000
Printing & Binding	-	-
Advertising-Legal	-	-
Fees-Landfill	2,000	2,000
Collection Fee-Tax Collector	105,841	97,685
Materials and Supplies		
Capital Outlay		
Imprv-Other Than Bldgs	-	-
Debt Services		
Principal	961,600	1,532,000
Interest	475,117	1,224,040
Other Debt Service Costs	-	-
Project Costs		
SGC Bridge Rehab		
Engineering	213,614	-
Construction	3,646,782	700,000
Labor	50,001	20,000
Other Contractual Srvs-(Bat Removal)	70,053	-
SGC Paving Program Phase B		
Paving	13,515,000	-
Rejuvination	-	753,000
Labor	271,000	15,000
SGC Paving Program Phase C		
Paving	-	14,056,000
Rejuvination	-	-
Labor	-	281,000
Total Expenditures	20,280,846	19,975,035
Reserves (Ending Fund Balance)	$ 5,741,915	$ 5,477,278
Reserve %	*22.1%*	*21.5%*

**Equip Repl Charges and Operating Exp includes Investigation for work program activities*

Version Date 4/28/2025

Budget Report

Activity Description: All

South Gulf Cove (Non-Urban) Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ADA Mat	15	MATS	$1,817.75	$949.36	$64.88		$2,831.99
Asphalt Maintenance	5	TONS	$3,596.50	$582.50	$370.25		$4,549.25
Brush Cutting	750	CY	$807.26		$147.56		$954.83
Camera/Video	7	PIPES	$4,294.64		$1,655.64		$5,950.28
Concrete - Armoring	40	CY	$11,141.50	$7,698.55	$1,946.00		$20,786.05
Concrete (Catch Basins)	2	CATCH BASINS	$5,900.00	$849.10	$808.40		$7,557.50
Concrete (Driveways)	240	SF	$1,163.36	$676.16	$120.08		$1,959.60
Concrete (Mitered Ends)	2	PIPE END	$1,454.20	$1,026.83	$161.80		$2,642.83
Concrete (Sidewalk) Repair/Replace	400	SF	$5,816.80	$5,268.04	$939.20		$12,024.04
Concrete Catch Basin Repair	1	REPAIRS	$727.10	$60.82	$80.90		$868.82
Data Collection	100	CT	$3,158.80		$95.00		$3,253.80
Drainage Maintenance - Swale Grading	75,000	SF	$63,608.57	$41,086.29	$10,277.14		$114,972.00
Drainage Maintenance Re-grading	7,500	SF	$4,401.60	$10.92	$719.40		$5,131.92
Fuel Work	30	EQUIPMENT	$2,267.10		$679.80		$2,946.90
GIS Update	50	CT	$1,316.17				$1,316.17
Graffiti Removal	50		$294.57	$14.52	$32.25		$341.34
Ground Penetrating Radar	2	TICKETS	$78.97		$8.17		$87.14
Investigation	210	INSPECTIONS	$16,970.10		$997.50		$17,967.60
Large Pipe Install (Pipes 31" And Up)	80	LF	$5,936.80	$11,375.98	$2,326.80		$19,639.58
Large Pipe Repair (Pipes 31" And Up)	1	REPAIRS	$1,467.20	$152.78	$581.70		$2,201.68
MSBU Administrative Work	200	HOURS	$15,794.00		$832.00		$16,626.00
Open Road Cut Road Repair	30	TONS	$5,394.75	$3,678.11	$555.38		$9,628.24
Pavement Markings	200	MARKINGS	$11,616.40	$1,130.20	$2,035.60		$14,782.20

Budget Report

Activity Description: All

South Gulf Cove (Non-Urban) Street and Drainage Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
Project Management	10	LABOR	$937.57				$937.57
ROW - Clearing / Haul Debris	8	TONS	$3,510.88		$687.20		$4,198.08
ROW - Vegetation / Boom Mowing	1,500,000	CY	$74,010.00		$24,050.00		$98,060.00
ROW - Vegetation Management	1,000	STRUCTURES	$2,328.33	$32.67	$595.67		$2,956.67
ROW Watering	150,000	GALLONS	$37,005.00		$4,910.00		$41,915.00
Sidelot Outfall Maintenance	2,500	SF	$2,542.90	$2,094.36	$815.50		$5,452.76
Sign Fabrication	50	SIGNS	$1,103.14	$1,661.03	$48.86		$2,813.03
Sign Inspection	3,500	SIGNS	$13,143.82		$1,847.85		$14,991.67
Sign Installation	7	SIGNS	$244.48	$115.88	$34.37		$394.73
Sign Maintenance	600	SIGNS	$20,955.00	$9,462.00	$2,946.00		$33,363.00
Small Pipe Install (Pipes 31" And Under)	64	LF	$4,388.60	$4,363.04	$588.60		$9,340.24
Small Pipe Repair (Pipes 31" And Under)	1	REPAIRS	$1,097.15	$82.33	$202.10		$1,381.58
Standard Cuts	200	SF	$1,462.87	$145.53	$196.20		$1,804.60
Support (Post) Maintenance	125	POSTS	$2,182.81	$793.47	$306.88		$3,283.16
Transport	10	TRIP	$2,632.33		$424.33		$3,056.67
Vacuum Culvert Cleaning	200	CULVERTS	$29,764.00		$9,176.00		$38,940.00
South Gulf Cove (Non-Urban) Street and Drainage Unit Total			**$366,333.02**	**$93,310.46**	**$72,265.00**		**$531,908.48**

Budget Report

Activity Description: All

South Gulf Cove (Non-Urban) Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
ADA Mat	15	MATS	$1,817.75	$996.84	$64.88		$2,879.46
Asphalt Maintenance	5	TONS	$3,596.50	$611.63	$370.25		$4,578.38
Brush Cutting	750	CY	$807.26		$147.56		$954.83
Camera/Video	7	PIPES	$4,294.64		$1,655.64		$5,950.28
Concrete - Armoring	40	CY	$11,141.50	$8,083.45	$1,946.00		$21,170.95
Concrete (Catch Basins)	2	CATCH BASINS	$5,900.00	$891.54	$808.40		$7,599.94
Concrete (Driveways)	240	SF	$1,163.36	$709.97	$120.08		$1,993.41
Concrete (Mitered Ends)	2	PIPE END	$1,454.20	$1,078.17	$161.80		$2,694.17
Concrete (Sidewalk) Repair/Replace	400	SF	$5,816.80	$5,531.44	$939.20		$12,287.44
Concrete Catch Basin Repair	1	REPAIRS	$727.10	$63.86	$80.90		$871.86
Data Collection	100	CT	$3,158.80		$95.00		$3,253.80
Drainage Maintenance - Swale Grading	75,000	SF	$63,608.57	$43,138.71	$10,277.14		$117,024.43
Drainage Maintenance Re-grading	7,500	SF	$4,401.60	$11.46	$719.40		$5,132.46
Fuel Work	30	EQUIPMENT	$2,267.10		$679.80		$2,946.90
GIS Update	50	CT	$1,316.17				$1,316.17
Graffiti Removal	75		$441.86	$22.86	$48.38		$513.09
Ground Penetrating Radar	2	TICKETS	$78.97		$8.17		$87.14
Investigation	210	INSPECTIONS	$16,970.10		$997.50		$17,967.60
Large Pipe Install (Pipes 31" And Up)	80	LF	$5,936.80	$11,944.76	$2,326.80		$20,208.36
Large Pipe Repair (Pipes 31" And Up)	1	REPAIRS	$1,467.20	$160.42	$581.70		$2,209.32
MSBU Administrative Work	200	HOURS	$15,794.00		$832.00		$16,626.00
Open Road Cut Road Repair	30	TONS	$5,394.75	$3,862.01	$555.38		$9,812.14
Pavement Markings	3,200	MARKINGS	$185,862.40	$18,986.88	$32,569.60		$237,418.88

Budget Report

Activity Description: All

South Gulf Cove (Non-Urban) Street and Drainage Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
Project Management	10	LABOR	$937.57				$937.57
Road Edging	20,000	LF	$4,411.20		$1,062.40		$5,473.60
ROW - Clearing / Haul Debris	8	TONS	$3,510.88		$687.20		$4,198.08
ROW - Vegetation / Boom Mowing	1,500,000	CY	$74,010.00		$24,050.00		$98,060.00
ROW - Vegetation Management	1,500	STRUCTURES	$3,492.50	$51.45	$893.50		$4,437.45
ROW Watering	150,000	GALLONS	$37,005.00		$4,910.00		$41,915.00
RPM Install	7,560	RPM	$39,357.36	$10,479.35	$3,429.00		$53,265.71
Sidelot Outfall Maintenance	2,500	SF	$2,542.90	$2,198.99	$815.50		$5,557.39
Sign Fabrication	75	SIGNS	$1,654.71	$2,616.13	$73.29		$4,344.13
Sign Inspection	4,000	SIGNS	$15,021.51		$2,111.83		$17,133.33
Sign Installation	10	SIGNS	$349.25	$173.83	$49.10		$572.18
Sign Maintenance	750	SIGNS	$26,193.75	$12,418.88	$3,682.50		$42,295.13
Small Pipe Install (Pipes 31" And Under)	64	LF	$4,388.60	$4,581.18	$588.60		$9,558.38
Small Pipe Repair (Pipes 31" And Under)	1	REPAIRS	$1,097.15	$86.45	$202.10		$1,385.70
Standard Cuts	200	SF	$1,462.87	$152.80	$196.20		$1,811.87
Striping	60,000	LF	$5,891.40	$8,216.94	$1,017.80		$15,126.14
Support (Post) Maintenance	150	POSTS	$2,619.38	$999.79	$368.25		$3,987.41
Transport	10	TRIP	$2,632.33		$424.33		$3,056.67
Vacuum Culvert Cleaning	200	CULVERTS	$29,764.00		$9,176.00		$38,940.00
South Gulf Cove (Non-Urban) Street and Drainage Unit Total			**$599,759.78**	**$138,069.76**	**$109,723.17**		**$847,552.71**

Capital Maintenance Schedule
Public Works - MSBU/TU Bridges
2026-2027

Project Costs (in thousands)

Project Name	2026	2027	2028	2029	2030	2031	TOTAL
Don Pedro Bridge Maintenance Plan	58	279	-	284	-	284	905
Englewood East Bridge Maintenance Plan	1,344	-	-	-	-	-	1,344
GPC Bridge Maintenance Plan	3,019	816	1,180	184	1,112	442	6,753
NWPC Bridge Maintenance Plan	3,177	1,352	-	-	-	-	4,529
Rotonda West Bridge Maintenance Plan	7,537	565	-	-	-	-	8,101
South Gulf Cove Bridge Maintenance and Rehabilitation Program	4,047	843	112	100	88	75	5,264
TOTAL	19,182	3,855	1,292	568	1,200	801	26,897

Capital Maintenance Schedule
Public Works - MSBU/TU Road Paving
2026-2027

Project Costs (in thousands)

Project Name	2026	2027	2028	2029	2030	2031	TOTAL
Burnt Store Village/Woodland Estates Paving Program	28	6	5	5	4	3	50
Englewood East Paving Program FY25	10,222	206	195	182	170	156	11,131
Englewood East Paving Program FY26	12,300	1,354	569	537	503	468	15,731
Englewood East Paving Program FY27	-	16,588	1,709	768	724	679	20,468
Gardens of Gulf Cove Paving Program	3,024	307	140	132	124	115	3,843
Greater Port Charlotte Paving Program	4,187	-	-	-	-	-	4,187
Greater Port Charlotte Paving Program FY26	1,800	-	-	-	-	-	1,800
Greater Port Charlotte Paving Program FY27	-	4,911	-	-	-	-	4,911
Greater Port Charlotte Paving Program FY28	-	-	4,911	-	-	-	4,911
Greater Port Charlotte Paving Program FY29	-	-	-	4,911	-	-	4,911
Greater Port Charlotte Paving Program FY30	-	-	-	-	4,911	-	4,911
Greater Port Charlotte Paving Program FY31	-	-	-	-	-	4,911	4,911
Grove City Paving Program	5,096	486	177	167	157	146	6,229
Lemon Bay Paving Program	3,985	283	265	245	225	205	5,208
Pirate Harbor Paving Program	290	38	35	32	30	27	451
Placida Paving Program	4,119	100	94	88	82	75	4,558
Rotonda Meadows and Villas Paving Program	-	-	9,303	731	218	205	10,457
Rotonda West Paving Program	18,932	464	438	411	382	351	20,979
South Burnt Store Paving Program	6,127	62	42	22	5	-	6,257
South Gulf Cove Paving Program Phase B	14,148	1,458	655	618	579	538	17,996
South Gulf Cove Paving Program Phase C	-	14,713	1,485	681	643	602	18,124
TOTAL	84,257	40,976	20,023	9,530	8,756	8,482	172,025

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	81333	ADA Mat		02/17/2025	3.00	211.50	260.54	15.57	0.00		487.61
	Work Order 81333 Total		**INGRAHAM BLVD & SANTA CRUZ DR, PORT CHARLOTTE, FL, 33981**		3.00	211.50	260.54	15.57	0.00	2.00	487.61
	85596	ADA Mat		02/17/2025	6.00	418.32	292.51	15.57	0.00		726.40
	Work Order 85596 Total		**INGRAHAM BLVD & WALDREP ST, PORT CHARLOTTE, FL, 33981**		6.00	418.32	292.51	15.57	0.00	2.00	726.40
	90058	ADA Mat		02/17/2025	3.00	209.16	0.00	7.79	0.00		216.95
	Work Order 90058 Total		**SAN DOMINGO BLVD & CALUMET BLVD, PORT CHARLOTTE, FL, 33981**		3.00	209.16	0.00	7.79	0.00	1.00	216.95
	95821	ADA Mat		03/21/2025	3.00	215.07	228.57	9.35	0.00		452.99
	Work Order 95821 Total		**INGRAHAM BLVD & ZORN ST, PORT CHARLOTTE, FL, 33981**		3.00	215.07	228.57	9.35	0.00	2.00	452.99
		ADA Mat Total			15.00	1,054.05	781.63	48.28	0.00	7.00	1,883.95
	70619	Asphalt Maintenance		03/04/2025	10.00	668.60	0.00	74.05	0.00		742.65
	70619	Asphalt Maintenance		03/05/2025	0.00	0.00	96.60	0.00	0.00		96.60
	Work Order 70619 Total		**14428 San Domingo Blvd**		10.00	668.60	96.60	74.05	0.00	1.05	839.25
	83874	Asphalt Maintenance		03/19/2025	6.00	493.38	67.16	37.94	0.00		598.48
	Work Order 83874 Total		**GASPARILLA RD & APPLETON BLVD, PORT CHARLOTTE, FL, 33981**		6.00	493.38	67.16	37.94	0.00	0.73	598.48
	88165	Asphalt Maintenance		01/29/2025	5.00	344.70	21.27	0.00	0.00		365.97

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	88165	Asphalt Maintenance		01/30/2025	0.00	0.00	0.00	11.88	0.00		11.88
	Work Order 88165 Total		**14403 SAN DOMINGO BLVD, PORT CHARLOTTE, FL, 33981**		5.00	344.70	21.27	11.88	0.00	0.01	377.85
		Asphalt Maintenance Total			21.00	1,506.68	185.03	123.87	0.00	1.79	1,815.58
	68205	Contracted - Concrete (Driveways)		01/14/2025	0.50	43.21	0.00	0.00	0.00		43.21
			Contract Management Total		0.50	43.21	0.00	0.00	0.00		43.21
	68205	Contracted - Concrete (Driveways)		01/14/2025	0.00	0.00	0.00	0.00	8,820.00		8,820.00
	Work Order 68205 Total		**9340 GALAXIE CIR, PORT CHARLOTTE, FL, 33981**		0.50	43.21	0.00	0.00	8,820.00	420.00	8,863.21
#23-603 Concrete Flatwork											
		Contracted - Concrete (Driveways) Total			0.50	43.21	0.00	0.00	8,820.00	420.00	8,863.21
	48406	Contracted - Landscaping		01/14/2025	0.00	0.00	0.00	0.00	14,881.00		14,881.00
	48406	Contracted - Landscaping		01/09/2025	0.25	21.60	0.00	1.04	0.00		22.64
			Contract Inspection Total		0.25	21.60	0.00	1.04	0.00		22.64
	Work Order 48406 Total		**West County Landscape Maintenance**		0.25	21.60	0.00	1.04	14,881.00	5,064.00	14,903.64
#24-030 Landscape Maintenance ROW - West County□□											
	74094	Contracted - Landscaping		01/08/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/09/2025	0.50	43.21	0.00	2.08	0.00		45.29
	74094	Contracted - Landscaping		01/10/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/15/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/16/2025	0.25	21.60	0.00	1.04	0.00		22.64

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74094	Contracted - Landscaping		01/17/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/22/2025	1.00	86.41	0.00	4.16	0.00		90.57
	74094	Contracted - Landscaping		01/28/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/29/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		01/30/2025	0.50	43.21	0.00	2.08	0.00		45.29
	74094	Contracted - Landscaping		01/31/2025	0.25	21.60	0.00	0.95	0.00		22.56
	74094	Contracted - Landscaping		02/05/2025	0.25	21.60	0.00	0.78	0.00		22.38
	74094	Contracted - Landscaping		02/06/2025	0.25	21.60	0.00	2.57	0.00		24.17
	74094	Contracted - Landscaping		02/07/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/12/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/14/2025	0.75	64.81	0.00	3.12	0.00		67.93
	74094	Contracted - Landscaping		02/19/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/20/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/26/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/27/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		02/28/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/04/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/05/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/06/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/07/2025	0.25	21.60	0.00	1.04	0.00		22.64

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	74094	Contracted - Landscaping		03/11/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/12/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/14/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/18/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/19/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/20/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/21/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/25/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/26/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/27/2025	0.25	21.60	0.00	1.04	0.00		22.64
	74094	Contracted - Landscaping		03/28/2025	0.25	21.60	0.00	1.04	0.00		22.64
			Contract Inspection Total		12.00	1,036.92	0.00	51.10	0.00		1,087.95
	74094	Contracted - Landscaping		01/22/2025	0.25	21.60	0.00	0.00	0.00		21.60
	74094	Contracted - Landscaping		02/14/2025	0.50	43.21	0.00	0.00	0.00		43.21
	74094	Contracted - Landscaping		02/19/2025	0.50	43.21	0.00	0.00	0.00		43.21
	74094	Contracted - Landscaping		02/25/2025	1.00	86.41	0.00	0.00	0.00		86.41
	74094	Contracted - Landscaping		03/25/2025	0.50	43.21	0.00	0.00	0.00		43.21
			Contract Management Total		2.75	237.63	0.00	0.00	0.00		237.64
	74094	Contracted - Landscaping		03/12/2025	0.00	0.00	0.00	0.00	14,872.00		14,872.0 0
	Work Order 74094 Total		**West County Landscape Maintenance**		14.75	1,274.55	0.00	51.10	14,872.00	0.00	16,197.59
#24-030 Landscape Maintenance ROW - West County□□											
		Contracted - Landscaping Total			15.00	1,296.15	0.00	52.14	29,753.00	5,064.00	31,101.23

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	75829	Contracted Work		01/10/2025	0.00	0.00	0.00	0.00	5,359.40		5,359.40
	75829	Contracted Work		02/11/2025	0.00	0.00	0.00	0.00	5,359.40		5,359.40
	75829	Contracted Work		03/12/2025	0.00	0.00	0.00	0.00	5,359.40		5,359.40
	75829	Contracted Work		01/09/2025	0.25	21.60	0.00	1.04	0.00		22.64
	75829	Contracted Work		03/13/2025	0.25	21.60	0.00	1.04	0.00		22.64
			Contract Inspection Total		0.50	43.21	0.00	2.08	0.00		45.28
	Work Order 75829 Total		**West County Safety Mowing and Litter Removal**		0.50	43.21	0.00	2.08	16,078.20	0.00	16,123.48
#22-530 Safety Mowing - West County											
	81444	Contracted Work		01/27/2025	0.00	0.00	0.00	0.00	8,000.00		8,000.00
	81444	Contracted Work		01/22/2025	0.25	21.60	0.00	0.00	0.00		21.60
	81444	Contracted Work		01/27/2025	0.25	21.60	0.00	0.00	0.00		21.60
			Contract Management Total		0.50	43.21	0.00	0.00	0.00		43.20
	Work Order 81444 Total		**412121283004, 9350 IMPALA CIR, PORT CHARLOTTE, FL**		0.50	43.21	0.00	0.00	8,000.00	400.00	8,043.20
#23-603 Concrete Flatwork											
		Contracted Work Total			1.00	86.41	0.00	2.08	24,078.20	400.00	24,166.68
	86128	Contracted Work - Inspection		01/15/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 86128 Total		**REDONDO ST, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.75	139.83
#22-530 Safety Mowing - West County											
	86360	Contracted Work - Inspection		01/16/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 86360 Total		**HALLENDALE DR, PORT CHARLOTTE, FL, 33981**		1.00	75.74	0.00	4.16	0.00	1.00	79.90
#22-530 Safety Mowing - West County											
	86554	Contracted Work - Inspection		01/17/2025	4.50	340.83	0.00	18.72	0.00		359.55

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 86554 Total		**WINNIPEG ST, PORT CHARLOTTE, FL, 33981**		4.50	340.83	0.00	18.72	0.00	4.50	359.55
#22-530 Safety Mowing - West County											
	90542	Contracted Work - Inspection		02/13/2025	2.75	208.28	0.00	11.44	0.00		219.73
	Work Order 90542 Total		**WILTSHIRE DR, PORT CHARLOTTE, FL, 33981**		2.75	208.28	0.00	11.44	0.00	2.75	219.73
#22-530 Safety Mowing - West County											
	90664	Contracted Work - Inspection		02/14/2025	7.49	568.04	0.00	31.20	0.00		599.25
	Work Order 90664 Total		**WALDREP ST, PORT CHARLOTTE, FL, 33981**		7.49	568.04	0.00	31.20	0.00	7.50	599.25
#22-530 Safety Mowing - West County											
	95517	Contracted Work - Inspection		03/18/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 95517 Total		**ORBIT AVE, PORT CHARLOTTE, FL, 33981**		3.00	227.22	0.00	12.48	0.00	3.00	239.70
#22-530 Safety Mowing - West County											
	95591	Contracted Work - Inspection		03/19/2025	4.00	302.96	0.00	16.64	0.00		319.60
	Work Order 95591 Total		**AGATE ST, PORT CHARLOTTE, FL, 33981**		4.00	302.96	0.00	16.64	0.00	4.00	319.60
#22-530 Safety Mowing - West County											
	95771	Contracted Work - Inspection		03/20/2025	3.75	284.03	0.00	15.60	0.00		299.63
	Work Order 95771 Total		**ASHBORO CIR, PORT CHARLOTTE, FL, 33981**		3.75	284.03	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - West County											
	95981	Contracted Work - Inspection		03/21/2025	3.75	284.03	0.00	15.60	0.00		299.63
	Work Order 95981 Total		**PANAMA CIR, PORT CHARLOTTE, FL, 33981**		3.75	284.03	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			31.98	2,423.67	0.00	133.11	0.00	32.00	2,556.82
	89213	Data Collection		02/05/2025	8.00	364.56	0.00	33.28	0.00		397.84

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 89213 Total		**8771 CALUMET BLVD, PORT CHARLOTTE, FL, 33981**		8.00	364.56	0.00	33.28	0.00	23.00	397.84
		Data Collection Total			8.00	364.56	0.00	33.28	0.00	23.00	397.84
	41553	Drainage Maintenance - Swale Grading		03/25/2025	9.00	622.86	0.00	14.25	0.00		637.11
	41553	Drainage Maintenance - Swale Grading		03/31/2025	42.00	2,925.18	0.00	487.92	0.00		3,413.10
	Work Order 41553 Total		**412115431007, 15435 SEAFOAM CIR, NAPLES, FL**		51.00	3,548.04	0.00	502.17	0.00	9,340.00	4,050.21
	42656	Drainage Maintenance - Swale Grading		03/19/2025	39.50	2,757.05	0.00	456.37	0.00		3,213.43
	Work Order 42656 Total		**8499 TOPEKA CIR**		39.50	2,757.05	0.00	456.37	0.00	1,000.00	3,213.43
	45407	Drainage Maintenance - Swale Grading		03/26/2025	9.00	622.86	0.00	14.25	0.00		637.11
	Work Order 45407 Total		**412115154004, 8238 SCOBEY RD, PORT CHARLOTTE, FL**		9.00	622.86	0.00	14.25	0.00	3,000.00	637.11
	48273	Drainage Maintenance - Swale Grading		03/10/2025	6.50	455.13	0.00	9.50	0.00		464.64
	48273	Drainage Maintenance - Swale Grading		03/24/2025	28.75	1,994.96	0.00	341.96	0.00		2,336.92
	Work Order 48273 Total		**8100 BURWELL CIR, PORT CHARLOTTE, FL, 33981**		35.25	2,450.10	0.00	351.46	0.00	1,500.00	2,801.56
	48294	Drainage Maintenance - Swale Grading		03/26/2025	5.00	346.70	0.00	11.88	0.00		358.58
	Work Order 48294 Total		**9583 HONEYMOON DR, PORT CHARLOTTE, FL, 33981**		5.00	346.70	0.00	11.88	0.00	0.00	358.58
	49702	Drainage Maintenance - Swale Grading		03/26/2025	4.00	277.36	0.00	9.50	0.00		286.86
	Work Order 49702 Total		**412123154021, 16176 LA BARGE CIR, PORT CHARLOTTE, FL**		4.00	277.36	0.00	9.50	0.00	0.00	286.86

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	51145	Drainage Maintenance - Swale Grading		03/26/2025	5.00	346.70	0.00	11.88	0.00		358.58
	Work Order 51145 Total		**412116230009, 8110 THRUSO RD, PORT CHARLOTTE, FL**		5.00	346.70	0.00	11.88	0.00	0.00	358.58
	89956	Drainage Maintenance - Swale Grading		03/03/2025	10.00	693.40	0.00	23.75	0.00		717.15
	89956	Drainage Maintenance - Swale Grading		03/04/2025	42.00	2,982.38	0.00	487.92	0.00		3,470.30
	89956	Drainage Maintenance - Swale Grading		03/05/2025	31.00	2,197.59	0.00	479.60	0.00		2,677.19
	89956	Drainage Maintenance - Swale Grading		03/06/2025	10.00	689.40	0.00	127.70	0.00		817.10
	89956	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	2,340.00	0.00	0.00		2,340.00
	Work Order 89956 Total		**412116336001, 14245 SANILAC AVE, PORT CHARLOTTE, FL**		93.00	6,562.77	2,340.00	1,118.97	0.00	5,400.00	10,021.74
		Drainage Maintenance - Swale Grading Total			241.75	16,911.58	2,340.00	2,476.47	0.00	20,240.00	21,728.07
	78144	Drainage Maintenance Re-grading		01/21/2025	0.00	0.00	481.00	0.00	0.00		481.00
	Work Order 78144 Total		**14102 SOUTH BEND AVE, PORT CHARLOTTE, FL, 33981**		0.00	0.00	481.00	0.00	0.00	520.00	481.00
	92927	Drainage Maintenance Re-grading		03/03/2025	11.50	813.09	0.00	29.99	0.00		843.08
	Work Order 92927 Total		**14223 IMLAY AVE, Charlotte, FL, 33981**		11.50	813.09	0.00	29.99	0.00	0.00	843.08
		Drainage Maintenance Re-grading Total			11.50	813.09	481.00	29.99	0.00	520.00	1,324.08
	84760	GIS Update		01/08/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 84760 Total		**8388 TECUMSEH CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	87721	GIS Update		01/28/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 87721 Total				0.50	36.95	0.00	0.00	0.00	2.00	36.95
	88755	GIS Update		02/04/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 88755 Total		**15570 ALCOVE CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	89649	GIS Update		02/07/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 89649 Total		**15475 SEAFOAM CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	89658	GIS Update		02/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 89658 Total		**10380 ATENIA ST, FL, 33981**		0.50	36.95	0.00	0.00	0.00	3.00	36.95
	90057	GIS Update		02/11/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 90057 Total		**SAN DOMINGO BLVD & CALUMET BLVD, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	2.00	36.95
	90138	GIS Update		02/11/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 90138 Total		**13517 GREENCASTLE AVE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	91392	GIS Update		02/20/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 91392 Total		**9374 PANAMA CIR, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	2.00	36.95
	92279	GIS Update		03/04/2025	0.25	11.39	0.00	0.00	0.00		11.39

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 92279 Total		**15212, 15236, 15252 ACORN CIR, PORT CHARLOTTE, FL**		0.25	11.39	0.00	0.00	0.00	3.00	11.39
	93040	GIS Update		03/05/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 93040 Total		**INGRAHAM BLVD & MELODY CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
Utilities											
	93439	GIS Update		03/05/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 93439 Total		**INGRAHAM BLVD & IMPALA CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
Utilities											
	95776	GIS Update		03/21/2025	1.00	73.90	0.00	0.00	0.00		73.90
	Work Order 95776 Total		**15084 ALSASK CIR, PORT CHARLOTTE, FL**		1.00	73.90	0.00	0.00	0.00	6.00	73.90
	96265	GIS Update		03/28/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 96265 Total		**CALUMET BLVD & ST PAUL DR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	96736	GIS Update		03/27/2025	1.00	73.90	0.00	0.00	0.00		73.90
	Work Order 96736 Total		**15475 SEAFOAM CIR, FL, 33981**		1.00	73.90	0.00	0.00	0.00	4.00	73.90
		GIS Update Total			6.00	436.32	0.00	0.00	0.00	29.00	436.35
	96205	Guardrail Install Or Section Replace		03/24/2025	20.00	1,487.30	295.64	255.50	0.00		2,038.44
	96205	Guardrail Install Or Section Replace		03/27/2025	0.00	0.00	17.90	0.00	0.00		17.90
	Work Order 96205 Total		**St. Paul Dr and Calumet Blvd**		20.00	1,487.30	313.54	255.50	0.00	15.00	2,056.34

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
		Guardrail Install Or Section Replace Total			20.00	1,487.30	313.54	255.50	0.00	15.00	2,056.34
	64329	Investigation		01/10/2025	2.75	208.28	0.00	11.44	0.00		219.73
	Work Order 64329 Total		**13412 AMARYLLIS CIR, PORT CHARLOTTE, FL, 33981**		2.75	208.28	0.00	11.44	0.00	1.00	219.73
	64681	Investigation		01/15/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 64681 Total		**10020 BAY STATE DR, PORT CHARLOTTE, FL, 33981**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	64718	Investigation		01/15/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 64718 Total		**412120281016, 13472 BOATBILL LN, PORT CHARLOTTE, FL**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	65214	Investigation		03/04/2025	2.25	170.41	0.00	9.36	0.00		179.78
	Work Order 65214 Total		**15244 CHINOOK WAY, PORT CHARLOTTE, FL, 33981**		2.25	170.41	0.00	9.36	0.00	1.00	179.78
	65591	Investigation		01/22/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 65591 Total		**15817 AQUA CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	65785	Investigation		03/05/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 65785 Total		**412115382010, 15714 VISCOUNT CIR, PORT CHARLOTTE, FL**		1.75	132.54	0.00	7.28	0.00	1.00	139.83

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	65987	Investigation		03/07/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 65987 Total		**14092 CHESSWOOD LN, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	66039	Investigation		03/07/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 66039 Total		**412116334013, 8423 DAFOE ST, PORT CHARLOTTE, FL**		1.00	75.74	0.00	4.16	0.00	1.00	79.90
	66162	Investigation		03/10/2025	0.25	18.93	0.00	0.00	0.00		18.94
	66162	Investigation		03/12/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 66162 Total		**14665 KEYSTONE BLVD, PORT CHARLOTTE, FL, 33981**		2.00	151.48	0.00	7.28	0.00	1.00	158.77
	66483	Investigation		03/10/2025	0.25	18.94	0.00	0.00	0.00		18.94
	66483	Investigation		03/12/2025	1.25	94.68	0.00	5.20	0.00		99.88
	Work Order 66483 Total		**10214 BAY STATE DR, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	5.20	0.00	1.00	118.82
	67323	Investigation		03/17/2025	1.50	113.61	0.00	0.00	0.00		113.61
	Work Order 67323 Total		**15491 ARON CIR, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	0.00	0.00	1.00	113.61
	67892	Investigation		03/04/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 67892 Total		**15108 CHINOOK WAY, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	68026	Investigation		02/13/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 68026 Total		**13991 ALLAMANDA CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 86554 Total		**WINNIPEG ST, PORT CHARLOTTE, FL, 33981**		4.50	340.83	0.00	18.72	0.00	4.50	359.55
#22-530 Safety Mowing - West County											
	90542	Contracted Work - Inspection		02/13/2025	2.75	208.28	0.00	11.44	0.00		219.73
	Work Order 90542 Total		**WILTSHIRE DR, PORT CHARLOTTE, FL, 33981**		2.75	208.28	0.00	11.44	0.00	2.75	219.73
#22-530 Safety Mowing - West County											
	90664	Contracted Work - Inspection		02/14/2025	7.49	568.04	0.00	31.20	0.00		599.25
	Work Order 90664 Total		**WALDREP ST, PORT CHARLOTTE, FL, 33981**		7.49	568.04	0.00	31.20	0.00	7.50	599.25
#22-530 Safety Mowing - West County											
	95517	Contracted Work - Inspection		03/18/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 95517 Total		**ORBIT AVE, PORT CHARLOTTE, FL, 33981**		3.00	227.22	0.00	12.48	0.00	3.00	239.70
#22-530 Safety Mowing - West County											
	95591	Contracted Work - Inspection		03/19/2025	4.00	302.96	0.00	16.64	0.00		319.60
	Work Order 95591 Total		**AGATE ST, PORT CHARLOTTE, FL, 33981**		4.00	302.96	0.00	16.64	0.00	4.00	319.60
#22-530 Safety Mowing - West County											
	95771	Contracted Work - Inspection		03/20/2025	3.75	284.03	0.00	15.60	0.00		299.63
	Work Order 95771 Total		**ASHBORO CIR, PORT CHARLOTTE, FL, 33981**		3.75	284.03	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - West County											
	95981	Contracted Work - Inspection		03/21/2025	3.75	284.03	0.00	15.60	0.00		299.63
	Work Order 95981 Total		**PANAMA CIR, PORT CHARLOTTE, FL, 33981**		3.75	284.03	0.00	15.60	0.00	3.75	299.63
#22-530 Safety Mowing - West County											
		Contracted Work - Inspection Total			31.98	2,423.67	0.00	133.11	0.00	32.00	2,556.82
	89213	Data Collection		02/05/2025	8.00	364.56	0.00	33.28	0.00		397.84

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 89213 Total		**8771 CALUMET BLVD, PORT CHARLOTTE, FL, 33981**		8.00	364.56	0.00	33.28	0.00	23.00	397.84
		Data Collection Total			8.00	364.56	0.00	33.28	0.00	23.00	397.84
	41553	Drainage Maintenance - Swale Grading		03/25/2025	9.00	622.86	0.00	14.25	0.00		637.11
	41553	Drainage Maintenance - Swale Grading		03/31/2025	42.00	2,925.18	0.00	487.92	0.00		3,413.10
	Work Order 41553 Total		**412115431007, 15435 SEAFOAM CIR, NAPLES, FL**		51.00	3,548.04	0.00	502.17	0.00	9,340.00	4,050.21
	42656	Drainage Maintenance - Swale Grading		03/19/2025	39.50	2,757.05	0.00	456.37	0.00		3,213.43
	Work Order 42656 Total		**8499 TOPEKA CIR**		39.50	2,757.05	0.00	456.37	0.00	1,000.00	3,213.43
	45407	Drainage Maintenance - Swale Grading		03/26/2025	9.00	622.86	0.00	14.25	0.00		637.11
	Work Order 45407 Total		**412115154004, 8238 SCOBEY RD, PORT CHARLOTTE, FL**		9.00	622.86	0.00	14.25	0.00	3,000.00	637.11
	48273	Drainage Maintenance - Swale Grading		03/10/2025	6.50	455.13	0.00	9.50	0.00		464.64
	48273	Drainage Maintenance - Swale Grading		03/24/2025	28.75	1,994.96	0.00	341.96	0.00		2,336.92
	Work Order 48273 Total		**8100 BURWELL CIR, PORT CHARLOTTE, FL, 33981**		35.25	2,450.10	0.00	351.46	0.00	1,500.00	2,801.56
	48294	Drainage Maintenance - Swale Grading		03/26/2025	5.00	346.70	0.00	11.88	0.00		358.58
	Work Order 48294 Total		**9583 HONEYMOON DR, PORT CHARLOTTE, FL, 33981**		5.00	346.70	0.00	11.88	0.00	0.00	358.58
	49702	Drainage Maintenance - Swale Grading		03/26/2025	4.00	277.36	0.00	9.50	0.00		286.86
	Work Order 49702 Total		**412123154021, 16176 LA BARGE CIR, PORT CHARLOTTE, FL**		4.00	277.36	0.00	9.50	0.00	0.00	286.86

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	51145	Drainage Maintenance - Swale Grading		03/26/2025	5.00	346.70	0.00	11.88	0.00		358.58
	Work Order 51145 Total		**412116230009, 8110 THRUSO RD, PORT CHARLOTTE, FL**		5.00	346.70	0.00	11.88	0.00	0.00	358.58
	89956	Drainage Maintenance - Swale Grading		03/03/2025	10.00	693.40	0.00	23.75	0.00		717.15
	89956	Drainage Maintenance - Swale Grading		03/04/2025	42.00	2,982.38	0.00	487.92	0.00		3,470.30
	89956	Drainage Maintenance - Swale Grading		03/05/2025	31.00	2,197.59	0.00	479.60	0.00		2,677.19
	89956	Drainage Maintenance - Swale Grading		03/06/2025	10.00	689.40	0.00	127.70	0.00		817.10
	89956	Drainage Maintenance - Swale Grading		03/24/2025	0.00	0.00	2,340.00	0.00	0.00		2,340.00
	Work Order 89956 Total		**412116336001, 14245 SANILAC AVE, PORT CHARLOTTE, FL**		93.00	6,562.77	2,340.00	1,118.97	0.00	5,400.00	10,021.74
		Drainage Maintenance - Swale Grading Total			241.75	16,911.58	2,340.00	2,476.47	0.00	20,240.00	21,728.07
	78144	Drainage Maintenance Re-grading		01/21/2025	0.00	0.00	481.00	0.00	0.00		481.00
	Work Order 78144 Total		**14102 SOUTH BEND AVE, PORT CHARLOTTE, FL, 33981**		0.00	0.00	481.00	0.00	0.00	520.00	481.00
	92927	Drainage Maintenance Re-grading		03/03/2025	11.50	813.09	0.00	29.99	0.00		843.08
	Work Order 92927 Total		**14223 IMLAY AVE, Charlotte, FL, 33981**		11.50	813.09	0.00	29.99	0.00	0.00	843.08
		Drainage Maintenance Re-grading Total			11.50	813.09	481.00	29.99	0.00	520.00	1,324.08
	84760	GIS Update		01/08/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 84760 Total		**8388 TECUMSEH CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	87721	GIS Update		01/28/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 87721 Total				0.50	36.95	0.00	0.00	0.00	2.00	36.95
	88755	GIS Update		02/04/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 88755 Total		**15570 ALCOVE CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	89649	GIS Update		02/07/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 89649 Total		**15475 SEAFOAM CIR, PORT CHARLOTTE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	89658	GIS Update		02/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 89658 Total		**10380 ATENIA ST, FL, 33981**		0.50	36.95	0.00	0.00	0.00	3.00	36.95
	90057	GIS Update		02/11/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 90057 Total		**SAN DOMINGO BLVD & CALUMET BLVD, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	2.00	36.95
	90138	GIS Update		02/11/2025	0.25	18.48	0.00	0.00	0.00		18.48
	Work Order 90138 Total		**13517 GREENCASTLE AVE, FL, 33981**		0.25	18.48	0.00	0.00	0.00	1.00	18.48
	91392	GIS Update		02/20/2025	0.50	36.95	0.00	0.00	0.00		36.95
	Work Order 91392 Total		**9374 PANAMA CIR, PORT CHARLOTTE, FL, 33981**		0.50	36.95	0.00	0.00	0.00	2.00	36.95
	92279	GIS Update		03/04/2025	0.25	11.39	0.00	0.00	0.00		11.39

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	68087	Investigation		02/13/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 68087 Total		**13370 GALVESTON AVE, PORT CHARLOTTE, FL, 33981**		2.50	189.35	0.00	10.40	0.00	1.00	199.75
	68744	Investigation		02/25/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 68744 Total		**10016 SUNDAY DR, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	69515	Investigation		03/24/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 69515 Total		**15723 APPLEWHITE CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	70352	Investigation		02/25/2025	2.25	170.41	0.00	9.36	0.00		179.78
	Work Order 70352 Total		**13516 HIGH SPRINGS AVE, PORT CHARLOTTE, FL, 33981**		2.25	170.41	0.00	9.36	0.00	1.00	179.78
	70778	Investigation		02/13/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 70778 Total		**10490 GRAND JUNCTION ST, PORT CHARLOTTE, FL, 33981**		3.00	227.22	0.00	12.48	0.00	1.00	239.70
	70802	Investigation		02/11/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 70802 Total		**15578 AQUA CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	71285	Investigation		02/05/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 71285 Total		**9421 MIGUE CIR, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	68087	Investigation		02/13/2025	2.50	189.35	0.00	10.40	0.00		199.75
	Work Order 68087 Total		**13370 GALVESTON AVE, PORT CHARLOTTE, FL, 33981**		2.50	189.35	0.00	10.40	0.00	1.00	199.75
	68744	Investigation		02/25/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 68744 Total		**10016 SUNDAY DR, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	69515	Investigation		03/24/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 69515 Total		**15723 APPLEWHITE CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	70352	Investigation		02/25/2025	2.25	170.41	0.00	9.36	0.00		179.78
	Work Order 70352 Total		**13516 HIGH SPRINGS AVE, PORT CHARLOTTE, FL, 33981**		2.25	170.41	0.00	9.36	0.00	1.00	179.78
	70778	Investigation		02/13/2025	3.00	227.22	0.00	12.48	0.00		239.70
	Work Order 70778 Total		**10490 GRAND JUNCTION ST, PORT CHARLOTTE, FL, 33981**		3.00	227.22	0.00	12.48	0.00	1.00	239.70
	70802	Investigation		02/11/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 70802 Total		**15578 AQUA CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	71285	Investigation		02/05/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 71285 Total		**9421 MIGUE CIR, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	71992	Investigation		02/12/2025	3.75	284.02	0.00	15.60	0.00		299.63
	Work Order 71992 Total		**8226 HEBRON RD, PORT CHARLOTTE, FL, 33981**		3.75	284.02	0.00	15.60	0.00	1.00	299.63
	72938	Investigation		02/07/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 72938 Total		**13356 JOURNAL LN, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	75745	Investigation		02/07/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 75745 Total		**412128429014, 10380 ATENIA ST, PORT CHARLOTTE, FL**		1.00	75.74	0.00	4.16	0.00	1.00	79.90
	76393	Investigation		02/25/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 76393 Total		**14173 WHITTIER LN, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	83695	Investigation		02/10/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 83695 Total		**14510 LILLIAN CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	84937	Investigation		01/09/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 84937 Total		**15472 AVERY RD, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	85480	Investigation		01/13/2025	1.50	113.61	0.00	6.24	0.00		119.85
	Work Order 85480 Total		**13383 INGRAHAM BLVD, PORT CHARLOTTE, FL, 33981**		1.50	113.61	0.00	6.24	0.00	1.00	119.85
	85620	Investigation		02/11/2025	1.75	132.54	0.00	7.28	0.00		139.83

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 85620 Total		**412116434001, 9096 CALUMET BLVD, PORT CHARLOTTE, FL**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	87252	Investigation		02/10/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 87252 Total		**412116336001, 14245 SANILAC AVE, PORT CHARLOTTE, FL**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	87447	Investigation		02/11/2025	1.75	132.54	0.00	7.28	0.00		139.83
	Work Order 87447 Total		**15564 ALSASK CIR, PORT CHARLOTTE, FL, 33981**		1.75	132.54	0.00	7.28	0.00	1.00	139.83
	89660	Investigation		02/12/2025	1.75	132.55	0.00	7.28	0.00		139.83
	Work Order 89660 Total		**412122154008, 9218 MIGUE CIR, PORT CHARLOTTE, FL**		1.75	132.55	0.00	7.28	0.00	1.00	139.83
	90027	Investigation		02/11/2025	1.00	75.74	0.00	4.16	0.00		79.90
	Work Order 90027 Total		**SAN DOMINGO BLVD & CALUMET BLVD, PORT CHARLOTTE, FL, 33981**		1.00	75.74	0.00	4.16	0.00	1.00	79.90
	90831	Investigation		02/17/2025	1.50	103.41	0.00	7.13	0.00		110.54
	90831	Investigation		02/18/2025	1.00	79.79	0.00	0.00	0.00		79.79
	Work Order 90831 Total		**9382 ROSEBUD CIR, FL, 33981**		2.50	183.20	0.00	7.13	0.00	1.00	190.33
	96397	Investigation		03/25/2025	1.25	94.68	0.00	5.20	0.00		99.88
	Work Order 96397 Total		**412127427012, 15762 STUART CIR, PORT CHARLOTTE, FL**		1.25	94.68	0.00	5.20	0.00	1.00	99.88
		Investigation Total			62.00	4,689.73	0.00	246.32	0.00	34.00	4,936.18

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	72750	MSBU Administrative Work		01/03/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72750	MSBU Administrative Work		01/09/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72750	MSBU Administrative Work		01/15/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72750	MSBU Administrative Work		01/17/2025	1.50	110.85	0.00	0.00	0.00		110.85
	72750	MSBU Administrative Work		01/30/2025	1.00	73.90	0.00	0.00	0.00		73.90
	72750	MSBU Administrative Work		01/31/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72750	MSBU Administrative Work		02/04/2025	1.25	92.38	0.00	0.00	0.00		92.38
	72750	MSBU Administrative Work		02/06/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72750	MSBU Administrative Work		02/07/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72750	MSBU Administrative Work		02/11/2025	0.50	36.95	0.00	0.00	0.00		36.95
	72750	MSBU Administrative Work		02/14/2025	3.50	258.65	0.00	0.00	0.00		258.65
	72750	MSBU Administrative Work		03/04/2025	0.25	18.48	0.00	0.00	0.00		18.48
	72750	MSBU Administrative Work		03/19/2025	0.75	55.43	0.00	0.00	0.00		55.43
	72750	MSBU Administrative Work		03/24/2025	0.50	36.95	0.00	0.00	0.00		36.95
			Administrative Time Total		14.25	1,053.08	0.00	0.00	0.00		1,053.10
	72750	MSBU Administrative Work		01/30/2025	5.00	369.50	0.00	0.00	0.00		369.50
			MSBU Meeting Total		5.00	369.50	0.00	0.00	0.00		369.50
	72750	MSBU Administrative Work		01/30/2025	2.50	184.75	0.00	0.00	0.00		184.75
			MSBU Minutes Total		2.50	184.75	0.00	0.00	0.00		184.75
	Work Order 72750 Total				21.75	1,607.33	0.00	0.00	0.00	0.00	1,607.35
		MSBU Administrative Work Total			21.75	1,607.33	0.00	0.00	0.00	0.00	1,607.35

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	93089	Open Road Cut Road Repair		03/04/2025	10.00	668.60	0.00	74.05	0.00		742.65
	93089	Open Road Cut Road Repair		03/05/2025	0.00	0.00	184.00	0.00	0.00		184.00
	Work Order 93089 Total		**14450 INGRAHAM BLVD, Charlotte, FL, 33981**		10.00	668.60	184.00	74.05	0.00	2.00	926.65
		Open Road Cut Road Repair Total			10.00	668.60	184.00	74.05	0.00	2.00	926.65
	2839	Project Management		01/06/2025	6.00	454.44	0.00	28.50	0.00		482.94
	2839	Project Management		01/13/2025	3.75	284.03	0.00	17.81	0.00		301.84
	2839	Project Management		01/14/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		01/15/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		01/17/2025	8.00	605.92	0.00	38.00	0.00		643.92
	2839	Project Management		01/21/2025	8.00	605.92	0.00	38.00	0.00		643.92
	2839	Project Management		01/22/2025	10.00	757.40	0.00	47.50	0.00		804.90
	2839	Project Management		01/27/2025	9.50	719.53	0.00	45.13	0.00		764.66
	2839	Project Management		01/28/2025	9.00	681.66	0.00	42.75	0.00		724.41
	2839	Project Management		01/29/2025	10.00	757.40	0.00	47.50	0.00		804.90
	2839	Project Management		01/30/2025	10.00	757.40	0.00	47.50	0.00		804.90
	2839	Project Management		01/31/2025	9.00	681.66	0.00	42.75	0.00		724.41
	2839	Project Management		02/03/2025	4.00	302.96	0.00	19.00	0.00		321.96
	2839	Project Management		02/04/2025	2.00	151.48	0.00	9.50	0.00		160.98
	2839	Project Management		02/05/2025	4.00	302.96	0.00	19.00	0.00		321.96
	2839	Project Management		02/06/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		02/07/2025	4.00	302.96	0.00	19.00	0.00		321.96

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2839	Project Management		02/10/2025	3.50	265.09	0.00	16.63	0.00		281.72
	2839	Project Management		02/11/2025	4.00	302.96	0.00	40.38	0.00		343.34
	2839	Project Management		02/12/2025	4.00	302.96	0.00	19.00	0.00		321.96
	2839	Project Management		02/13/2025	3.00	227.22	0.00	14.25	0.00		241.47
	2839	Project Management		02/14/2025	4.00	302.96	0.00	23.75	0.00		326.71
	2839	Project Management		02/18/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		02/19/2025	5.00	378.70	0.00	20.80	0.00		399.50
	2839	Project Management		02/20/2025	4.50	340.83	0.00	21.38	0.00		362.21
	2839	Project Management		02/21/2025	3.00	227.22	0.00	14.25	0.00		241.47
	2839	Project Management		02/24/2025	9.00	681.66	0.00	42.75	0.00		724.41
	2839	Project Management		02/25/2025	6.00	454.44	0.00	28.50	0.00		482.94
	2839	Project Management		02/26/2025	6.00	454.44	0.00	28.50	0.00		482.94
	2839	Project Management		02/27/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		03/03/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		03/04/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		03/05/2025	4.00	302.96	0.00	19.00	0.00		321.96
	2839	Project Management		03/06/2025	11.00	833.14	0.00	52.25	0.00		885.39
	2839	Project Management		03/07/2025	5.00	378.70	0.00	21.38	0.00		400.08
	2839	Project Management		03/10/2025	3.00	227.22	0.00	14.25	0.00		241.47
	2839	Project Management		03/11/2025	4.00	302.96	0.00	19.00	0.00		321.96
	2839	Project Management		03/12/2025	3.00	227.22	0.00	14.25	0.00		241.47
	2839	Project Management		03/13/2025	4.00	302.96	0.00	16.64	0.00		319.60
	2839	Project Management		03/14/2025	4.00	302.96	0.00	16.64	0.00		319.60

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2839	Project Management		03/17/2025	3.00	227.22	0.00	12.48	0.00		239.70
	2839	Project Management		03/18/2025	4.00	302.96	0.00	16.64	0.00		319.60
	2839	Project Management		03/19/2025	3.00	227.22	0.00	12.48	0.00		239.70
	2839	Project Management		03/20/2025	3.00	227.22	0.00	12.48	0.00		239.70
	2839	Project Management		03/24/2025	3.00	227.22	0.00	12.48	0.00		239.70
	2839	Project Management		03/25/2025	4.00	302.96	0.00	16.64	0.00		319.60
	2839	Project Management		03/26/2025	3.00	227.22	0.00	12.48	0.00		239.70
	2839	Project Management		03/27/2025	5.00	378.70	0.00	23.75	0.00		402.45
	2839	Project Management		03/31/2025	3.00	227.22	0.00	12.48	0.00		239.70
			Project Inspection Total		253.25	19,181.16	0.00	1,203.68	0.00		20,384.86
	2839	Project Management		01/02/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		01/09/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		01/14/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		01/16/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		01/28/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		01/30/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/05/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/11/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/13/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/19/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		02/21/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		02/27/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/05/2025	2.00	172.82	0.00	0.00	0.00		172.82

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2839	Project Management		03/07/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		03/12/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/14/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/19/2025	1.00	86.41	0.00	0.00	0.00		86.41
	2839	Project Management		03/25/2025	2.00	172.82	0.00	0.00	0.00		172.82
	2839	Project Management		03/27/2025	1.00	86.41	0.00	0.00	0.00		86.41
			Project Meetings Total		33.00	2,851.53	0.00	0.00	0.00		2,851.53
	2839	Project Management		01/03/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		01/07/2025	6.00	454.44	0.00	28.50	0.00		482.94
	2839	Project Management		01/08/2025	8.00	640.92	0.00	28.50	635.08		1,304.50
	2839	Project Management		01/09/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		01/16/2025	6.00	454.44	0.00	28.50	0.00		482.94
	2839	Project Management		01/22/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		01/23/2025	11.00	833.14	0.00	52.25	0.00		885.39
	2839	Project Management		01/30/2025	1.00	93.24	0.00	0.00	369,736.26		369,829.50
	2839	Project Management		01/31/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		02/11/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		02/12/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		02/25/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		02/26/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		03/04/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		03/07/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		03/12/2025	2.00	186.48	0.00	0.00	0.00		186.48

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	2839	Project Management		03/13/2025	0.00	0.00	0.00	0.00	576,330.50		576,330.50
	2839	Project Management		03/21/2025	1.00	93.24	0.00	0.00	0.00		93.24
	2839	Project Management		03/28/2025	1.00	93.24	0.00	0.00	0.00		93.24
	Work Order 2839 Total		**SGC Bridge Rehabs - #014053, #014054, #014055, #014056**		332.25	25,814.23	0.00	1,341.43	946,701.84	0.00	973,857.52
c410604 - South Gulf Cove Bridge Rehabilitation											
	27197	Project Management		01/02/2025	1.00	93.24	0.00	0.00	0.00		93.24
	27197	Project Management		01/08/2025	0.00	0.00	0.00	0.00	22,152.26		22,152.26
	27197	Project Management		01/30/2025	0.00	0.00	0.00	0.00	24,691.13		24,691.13
	27197	Project Management		03/05/2025	0.00	0.00	0.00	0.00	11,692.37		11,692.37
	27197	Project Management		03/11/2025	1.00	93.24	0.00	0.00	0.00		93.24
	27197	Project Management		03/18/2025	1.00	93.24	0.00	0.00	0.00		93.24
	27197	Project Management		01/03/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		01/08/2025	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/14/2025	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/17/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		01/28/2025	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		01/29/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		01/31/2025	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		02/05/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/06/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/11/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/12/2025	2.00	172.82	0.00	0.00	0.00		172.82

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	27197	Project Management		02/19/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		02/25/2025	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		02/26/2025	3.00	266.06	0.00	0.00	0.00		266.06
	27197	Project Management		02/27/2025	4.00	372.96	0.00	0.00	0.00		372.96
	27197	Project Management		03/05/2025	2.00	172.82	0.00	0.00	0.00		172.82
	27197	Project Management		03/12/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		03/13/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		03/18/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		03/20/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		03/26/2025	1.00	86.41	0.00	0.00	0.00		86.41
			Plan/Spec Review Total		33.00	2,885.68	0.00	0.00	0.00		2,885.68
	27197	Project Management		03/07/2025	1.00	86.41	0.00	0.00	0.00		86.41
	27197	Project Management		03/11/2025	2.00	172.82	0.00	0.00	0.00		172.82
			Contract Management Total		3.00	259.23	0.00	0.00	0.00		259.23
	Work Order 27197 Total		**SGC Bridges - #014065, #014070, #014072**		39.00	3,424.63	0.00	0.00	58,535.76	0.00	61,960.39
c410604 - South Gulf Cove Bridge Rehabilitation											
		Project Management Total			371.25	29,238.85	0.00	1,341.43	1,005,237.60	0.00	1,035,817.91
	84852	ROW - Clearing / Haul Debris		01/27/2025	1.50	105.75	0.00	20.28	0.00		126.03
	84852	ROW - Clearing / Haul Debris		02/07/2025	0.50	35.25	0.00	6.76	21.73		63.74
	Work Order 84852 Total		**HILLWOOD DR & HABER LN, PORT CHARLOTTE, FL, 33981**		2.00	141.00	0.00	27.04	21.73	0.55	189.77

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	84873	ROW - Clearing / Haul Debris		01/27/2025	1.00	70.50	0.00	13.52	0.00		84.02
	84873	ROW - Clearing / Haul Debris		02/07/2025	0.50	35.25	0.00	6.76	21.73		63.74
	Work Order 84873 Total		**10782 KEARSARGE CIR, FL, 33981**		1.50	105.75	0.00	20.28	21.73	0.55	147.76
	86504	ROW - Clearing / Haul Debris		01/18/2025	6.50	445.22	0.00	83.78	0.00		529.00
	86504	ROW - Clearing / Haul Debris		01/22/2025	3.00	206.82	0.00	38.31	47.53		292.66
	86504	ROW - Clearing / Haul Debris		02/10/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 86504 Total		**TECUMSEH CIR, PORT CHARLOTTE, FL, 33981**		10.00	691.93	0.00	122.09	47.53	1.00	861.56
	86506	ROW - Clearing / Haul Debris		01/18/2025	3.50	242.56	0.00	41.89	0.00		284.45
	86506	ROW - Clearing / Haul Debris		02/10/2025	0.50	39.90	0.00	0.00	0.00		39.90
	86506	ROW - Clearing / Haul Debris		02/21/2025	10.00	689.40	0.00	127.70	65.99		883.09
	Work Order 86506 Total		**VISCOUNT CIR, PORT CHARLOTTE, FL, 33981**		14.00	971.85	0.00	169.59	65.99	1.66	1,207.44
	86508	ROW - Clearing / Haul Debris		01/18/2025	3.50	242.55	0.00	41.89	0.00		284.45
	86508	ROW - Clearing / Haul Debris		01/22/2025	5.50	379.17	0.00	70.23	95.06		544.47
	86508	ROW - Clearing / Haul Debris		02/10/2025	0.50	39.89	0.00	0.00	0.00		39.90
	Work Order 86508 Total		**MELPORT CIR, PORT CHARLOTTE, FL, 33981**		9.50	661.62	0.00	112.12	95.06	1.00	868.82
	86509	ROW - Clearing / Haul Debris		01/18/2025	3.00	202.66	0.00	41.89	0.00		244.55
	86509	ROW - Clearing / Haul Debris		01/22/2025	5.00	344.70	0.00	63.85	95.06		503.61
	86509	ROW - Clearing / Haul Debris		02/10/2025	0.50	39.90	0.00	0.00	0.00		39.90

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 86509 Total		**IMPALA CIR, PORT CHARLOTTE, FL, 33981**		8.50	587.26	0.00	105.74	95.06	1.00	788.06
	86511	ROW - Clearing / Haul Debris		01/18/2025	3.00	202.66	0.00	41.89	0.00		244.55
	86511	ROW - Clearing / Haul Debris		02/10/2025	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 86511 Total		**SNAPPER CIR, PORT CHARLOTTE, FL, 33981**		3.25	222.61	0.00	41.89	0.00	0.01	264.50
	86512	ROW - Clearing / Haul Debris		01/18/2025	8.00	546.54	0.00	104.72	0.00		651.27
	86512	ROW - Clearing / Haul Debris		02/10/2025	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 86512 Total		**MCCOMB CIR, PORT CHARLOTTE, FL, 33981**		8.25	566.49	0.00	104.72	0.00	1.00	671.22
	86513	ROW - Clearing / Haul Debris		01/18/2025	3.00	202.66	0.00	41.89	0.00		244.55
	86513	ROW - Clearing / Haul Debris		01/23/2025	4.50	310.23	0.00	268.17	182.26		760.66
	86513	ROW - Clearing / Haul Debris		02/10/2025	0.25	19.95	0.00	0.00	0.00		19.95
	Work Order 86513 Total		**LINGLE ST, PORT CHARLOTTE, FL, 33981**		7.75	532.84	0.00	310.06	182.26	1.00	1,025.16
	86517	ROW - Clearing / Haul Debris		01/18/2025	3.50	242.56	0.00	41.89	0.00		284.45
	86517	ROW - Clearing / Haul Debris		01/23/2025	5.50	387.75	0.00	70.24	250.21		708.20
	86517	ROW - Clearing / Haul Debris		02/10/2025	0.50	39.90	0.00	0.00	0.00		39.90
	Work Order 86517 Total		**EASTERN BLVD, PORT CHARLOTTE, FL, 33981**		9.50	670.20	0.00	112.13	250.21	1.00	1,032.55
		ROW - Clearing / Haul Debris Total			74.25	5,151.54	0.00	1,125.66	779.57	8.77	7,056.84
	96437	ROW Watering		03/26/2025	0.50	34.47	0.00	4.91	0.00		39.38

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 96437 Total		**412116336001, 14245 SANILAC AVE, PORT CHARLOTTE, FL**		0.50	34.47	0.00	4.91	0.00	20,300.00	39.38
		ROW Watering Total			0.50	34.47	0.00	4.91	0.00	20,300.00	39.38
	89192	Shoulder Repair		02/05/2025	20.00	1,337.20	0.00	98.20	0.00		1,435.40
	89192	Shoulder Repair		02/06/2025	20.00	1,337.20	0.00	98.20	0.00		1,435.40
	Work Order 89192 Total		**14085 KEWANEE LN, Charlotte, FL, 33981**		40.00	2,674.40	0.00	196.40	0.00	0.20	2,870.80
		Shoulder Repair Total			40.00	2,674.40	0.00	196.40	0.00	0.20	2,870.80
	90125	Sidelot Outfall Maintenance		02/24/2025	6.00	408.44	0.00	9.50	0.00		417.94
	90125	Sidelot Outfall Maintenance		03/24/2025	41.50	2,866.89	348.34	382.14	0.00		3,597.36
	90125	Sidelot Outfall Maintenance		03/25/2025	5.00	344.70	0.00	63.85	0.00		408.55
	Work Order 90125 Total		**15610 AQUA CIR, PORT CHARLOTTE, FL, 33981**		52.50	3,620.03	348.34	455.49	0.00	1,300.00	4,423.85
	90342	Sidelot Outfall Maintenance		02/24/2025	6.00	408.44	0.00	9.50	0.00		417.94
	90342	Sidelot Outfall Maintenance		03/19/2025	43.00	2,986.57	0.00	388.38	0.00		3,374.95
	Work Order 90342 Total		**8363 Hebron Rd**		49.00	3,395.01	0.00	397.88	0.00	3,000.00	3,792.89
		Sidelot Outfall Maintenance Total			101.50	7,015.04	348.34	853.37	0.00	4,300.00	8,216.74
	92635	Sign Inspection		02/28/2025	1.50	99.19	0.00	3.89	0.00		103.08
	Work Order 92635 Total		**13978 KEWANEE LN, PORT CHARLOTTE, FL, 33981**		1.50	99.19	0.00	3.89	0.00	1.00	103.08
	98821	Sign Inspection		01/08/2025	10.00	674.70	0.00	51.90	0.00		726.60

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 98821 Total		**9364 ARNAZ CIR, Charlotte, FL, 33981**		10.00	674.70	0.00	51.90	0.00	860.00	726.60
	98822	Sign Inspection		01/09/2025	10.00	674.70	0.00	51.90	0.00		726.60
	Work Order 98822 Total		**9364 ARNAZ CIR, Charlotte, FL, 33981**		10.00	674.70	0.00	51.90	0.00	1,745.00	726.60
		Sign Inspection Total			21.50	1,448.59	0.00	107.69	0.00	2,606.00	1,556.28
	85302	Sign Installation		01/10/2025	2.50	161.95	0.00	12.98	0.00		174.93
	85302	Sign Installation		02/14/2025	0.00	0.00	146.88	0.00	0.00		146.88
	Work Order 85302 Total		**9500 HALLENDALE DR, Charlotte, FL, 33981**		2.50	161.95	146.88	12.98	0.00	4.00	321.81
		Sign Installation Total			2.50	161.95	146.88	12.98	0.00	4.00	321.81
	81028	Sign Maintenance		02/06/2025	0.00	0.00	28.12	0.00	0.00		28.12
	Work Order 81028 Total		**14312 HUMBOLD RD, Charlotte, FL, 33981**		0.00	0.00	28.12	0.00	0.00	1.00	28.12
	82064	Sign Maintenance		02/12/2025	0.00	0.00	144.72	0.00	0.00		144.72
	Work Order 82064 Total		**15015 WICHITA RD, Charlotte, FL, 33981**		0.00	0.00	144.72	0.00	0.00	2.00	144.72
	84092	Sign Maintenance		02/12/2025	0.00	0.00	87.27	0.00	0.00		87.27
	Work Order 84092 Total		**16506 CUP CT, CHARLOTTE COUNTY, FL, 33981**		0.00	0.00	87.27	0.00	0.00	2.00	87.27
	87625	Sign Maintenance		01/27/2025	0.50	32.39	0.00	2.60	0.00		34.99
	87625	Sign Maintenance		02/14/2025	0.00	0.00	46.98	0.00	0.00		46.98

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	Work Order 87625 Total		**8405 AGATE ST, Charlotte, FL, 33981**		0.50	32.39	46.98	2.60	0.00	2.00	81.97
	87635	Sign Maintenance		01/27/2025	1.50	97.17	0.00	7.79	0.00		104.96
	87635	Sign Maintenance		02/14/2025	0.00	0.00	47.94	0.00	0.00		47.94
	Work Order 87635 Total		**14195 FRUITPORT CIR, Charlotte, FL, 33981**		1.50	97.17	47.94	7.79	0.00	2.00	152.90
	94900	Sign Maintenance		03/14/2025	1.00	64.78	0.00	5.19	0.00		69.97
	94900	Sign Maintenance		03/20/2025	0.00	0.00	97.33	0.00	0.00		97.33
	Work Order 94900 Total		**10329 CALUMET BLVD, Charlotte, FL, 33981**		1.00	64.78	97.33	5.19	0.00	5.00	167.30
		Sign Maintenance Total			3.00	194.34	452.36	15.57	0.00	14.00	662.28
	53962	Small Pipe Install (Pipes 31" And Under)		02/03/2025	34.00	2,351.26	0.00	198.56	0.00		2,549.82
	53962	Small Pipe Install (Pipes 31" And Under)		02/04/2025	44.50	3,102.28	1,634.23	327.51	0.00		5,064.02
	53962	Small Pipe Install (Pipes 31" And Under)		02/05/2025	52.00	3,588.58	0.00	707.00	0.00		4,295.58
	53962	Small Pipe Install (Pipes 31" And Under)		02/06/2025	53.00	3,657.52	0.00	318.36	0.00		3,975.88
	53962	Small Pipe Install (Pipes 31" And Under)		02/07/2025	27.50	1,877.58	1,364.32	248.20	0.00		3,490.10
	53962	Small Pipe Install (Pipes 31" And Under)		02/11/2025	10.00	689.40	0.00	127.70	0.00		817.10
	53962	Small Pipe Install (Pipes 31" And Under)		02/19/2025	3.00	206.82	0.00	38.31	0.00		245.13
	53962	Small Pipe Install (Pipes 31" And Under)		02/24/2025	0.00	0.00	800.00	0.00	0.00		800.00
	53962	Small Pipe Install (Pipes 31" And Under)		03/03/2025	2.00	137.88	0.00	9.50	0.00		147.38
	Work Order 53962 Total		**15475 SEAFOAM CIR, PORT CHARLOTTE, FL, 33981**		226.00	15,611.32	3,798.55	1,975.14	0.00	32.00	21,385.01

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	65660	Small Pipe Install (Pipes 31" And Under)		01/27/2025	6.00	401.16	0.00	29.46	0.00		430.62
	65660	Small Pipe Install (Pipes 31" And Under)		02/24/2025	0.00	0.00	90.00	0.00	0.00		90.00
	65660	Small Pipe Install (Pipes 31" And Under)		03/03/2025	1.00	68.94	0.00	4.75	0.00		73.69
	Work Order 65660 Total		**9350 IMPALA CIR, PORT CHARLOTTE, FL, 33981**		7.00	470.10	90.00	34.21	0.00	24.00	594.31
	91937	Small Pipe Install (Pipes 31" And Under)		03/19/2025	0.00	0.00	2,547.26	0.00	0.00		2,547.26
	91937	Small Pipe Install (Pipes 31" And Under)		03/20/2025	41.50	2,851.29	0.00	382.14	0.00		3,233.43
	Work Order 91937 Total		**8226 HEBRON RD, PORT CHARLOTTE, FL, 33981**		41.50	2,851.29	2,547.26	382.14	0.00	24.00	5,780.69
		Small Pipe Install (Pipes 31" And Under) Total			274.50	18,932.71	6,435.81	2,391.49	0.00	80.00	27,760.01
	85144	Small Pipe Repair (Pipes 31" And Under)		01/22/2025	41.00	2,815.39	0.00	375.10	0.00		3,190.49
	85144	Small Pipe Repair (Pipes 31" And Under)		02/24/2025	0.00	0.00	375.00	0.00	0.00		375.00
	85144	Small Pipe Repair (Pipes 31" And Under)		03/03/2025	1.00	68.94	0.00	4.75	0.00		73.69
	Work Order 85144 Total		**412122426009, 15472 AVERY RD, PORT CHARLOTTE, FL**		42.00	2,884.33	375.00	379.85	0.00	1.00	3,639.18
		Small Pipe Repair (Pipes 31" And Under) Total			42.00	2,884.33	375.00	379.85	0.00	1.00	3,639.18
	80657	Support (Post) Maintenance		02/06/2025	0.00	0.00	6.28	0.00	0.00		6.28
	Work Order 80657 Total		**15401 MARGO CIR, Charlotte, FL, 33981**		0.00	0.00	6.28	0.00	0.00	1.00	6.28
	81300	Support (Post) Maintenance		02/11/2025	0.00	0.00	52.87	0.00	0.00		52.87
	Work Order 81300 Total		**9161 CALUMET BLVD, Charlotte, FL, 33981**		0.00	0.00	52.87	0.00	0.00	6.00	52.87

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	86602	Support (Post) Maintenance		01/19/2025	2.00	134.94	0.00	10.38	0.00		145.32
	86602	Support (Post) Maintenance		02/14/2025	0.00	0.00	74.45	0.00	0.00		74.45
	Work Order 86602 Total		**KEYSTONE BLVD, PORT CHARLOTTE, FL, 33981**		2.00	134.94	74.45	10.38	0.00	3.00	219.77
	91938	Support (Post) Maintenance		02/24/2025	4.00	272.82	52.61	10.38	0.00		335.81
	Work Order 91938 Total		**13192 BLAKE DR, Charlotte, FL, 33981**		4.00	272.82	52.61	10.38	0.00	5.00	335.81
		Support (Post) Maintenance Total			6.00	407.76	186.21	20.76	0.00	15.00	614.73
	50249	Vacuum Culvert Cleaning		01/07/2025	10.00	693.40	0.00	229.40	0.00		922.80
	Work Order 50249 Total		**8380 TECUMSEH CIR, PORT CHARLOTTE, FL, 33981**		10.00	693.40	0.00	229.40	0.00	5.00	922.80
	51120	Vacuum Culvert Cleaning		01/16/2025	21.00	1,466.59	0.00	458.80	0.00		1,925.39
	Work Order 51120 Total		**9356 GALAXIE CIR, PORT CHARLOTTE, FL, 33981**		21.00	1,466.59	0.00	458.80	0.00	10.00	1,925.39
	54982	Vacuum Culvert Cleaning		02/03/2025	21.50	1,506.48	0.00	458.80	0.00		1,965.29
	Work Order 54982 Total		**15546 ALCOVE CIR, PORT CHARLOTTE, FL, 33981**		21.50	1,506.48	0.00	458.80	0.00	12.00	1,965.29
	55283	Vacuum Culvert Cleaning		02/26/2025	18.00	1,269.02	0.00	367.04	0.00		1,636.06
	Work Order 55283 Total		**412115380018, 15228 ACORN CIR, PORT CHARLOTTE, FL**		18.00	1,269.02	0.00	367.04	0.00	9.00	1,636.06
	55561	Vacuum Culvert Cleaning		02/20/2025	12.00	852.98	0.00	229.40	0.00		1,082.38
	Work Order 55561 Total		**9374 PANAMA CIR, PORT CHARLOTTE, FL, 33981**		12.00	852.98	0.00	229.40	0.00	5.00	1,082.38

South Gulf Cove (Non-Urban) Street and Drainage Unit

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
	56898	Vacuum Culvert Cleaning		03/20/2025	20.00	1,386.80	0.00	458.80	0.00		1,845.60
	Work Order 56898 Total		**412122103013, 15084 ALSASK CIR, PORT CHARLOTTE, FL**		20.00	1,386.80	0.00	458.80	0.00	10.00	1,845.60
	96571	Vacuum Culvert Cleaning		03/27/2025	12.00	852.98	0.00	237.72	0.00		1,090.70
	Work Order 96571 Total		**15475 SEAFOAM CIR, FL, 33981**		12.00	852.98	0.00	237.72	0.00	5.00	1,090.70
		Vacuum Culvert Cleaning Total			114.50	8,028.25	0.00	2,439.96	0.00	56.00	10,468.22
		South Gulf Cove (Non-Urban) Street and Drainage Unit Total			1,516.98	109,560.89	12,229.80	12,365.15	1,068,668.37		1,202,824.51

Project	WO Number	WO Description	Location	Date Worked	Labor Hours	Labor Cost	Materials Cost	Equip. Cost	Contractor Cost	Work Accomp	Total Cost
			Grand totals for all MSBUs reported		1,516.98	109,560.89	12,229.80	12,365.15	1,068,668.37		1,202,824.51