

CHARLOTTE COUNTY TRANSIT DIVISION PERFORMANCE MEASURES

FYE 2024

Mode =Demand Response(DR), Van Pool(VP)	FY 2022/2023		FY 2023/2024	
	Per Mode	Totals	Per Mode	Totals
TOTAL PASSENGER TRIPS		68,825		58,403
Demand Response-Purchased Transportation	67,367		57,589	
Demand Response-Directly Operated Transportation	1,458		814	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
TOTAL REVENUE MILES		414,021		391,867
Demand Response-Purchased Transportation	398,641		378,910	
Demand Response-Directly Operated Transportation	15,380		12,957	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
General Performance Measures				
TOTAL OPERATING EXPENSE		\$2,983,789		\$2,564,632
Demand Response-Purchased Transportation	\$2,915,115		\$2,490,249	
Demand Response-Directly Operated Transportation	\$68,674		\$74,383	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
TOTAL DIRECTLY GENERATED OPERATING FUNDS		\$32,390		\$24,729
Demand Response-Purchased Transportation/Fares	\$32,390		\$24,729	
FARES REVENUE DR				
Demand Taxi-Purchased Transportation/Fares				
Auxillary/Other Directly Generated Funds				
VEHICLES OPERATED IN MAXIMUM SERVICE		17		21
Demand Response-Purchased Transportation	13		17	
Demand Response-Directly Operated Transportation	4		4	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
AVERAGE AGE OF FLEET (years)		4.0		5.0
Effectiveness Measures				
REVENUE MILES BETWEEN VEHICLE SYSTEMS FAILURES (Avg.)		31,848		32,656
Demand Response-Purchased Transportation	30,664		31,576	
Demand Response-Directly Operated Transportation				
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
DAYS SERVICE IS AVAILABLE		Monday-Friday		Monday-Friday
HOURS SERVICE IS AVAILABLE		6:30 AM - 6 PM		6:30 AM - 6 PM
DAYS SERVICE IS AVAILABLE		Saturday		Saturday
HOURS SERVICE IS AVAILABLE		9 AM - 6 PM		9 AM - 6 PM
Efficiency Measures				
OPERATING EXPENSE PER PASSENGER TRIP		\$43.35		\$43.60
Demand Response-Purchased Transportation	\$43.27		\$43.24	
Demand Response-Directly Operated Transportation	\$47.10		\$91.38	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
OPERATING EXPENSE PER REVENUE MILE		\$7.21		\$6.54
Demand Response-Purchased Transportation	\$7.31		\$6.57	
Demand Response-Directly Operated Transportation	\$4.47		\$5.74	
Demand Taxi-Purchased Transportation				
Van Pool-Directly Operated				
REVENUE HOURS		26,377		25,274
AVERAGE FARE		\$5.83		\$0.00
BASE FARE		\$ -		
THIS DATA IS PUBLISHED PURSUANT TO FLORIDA STATUTE 341.041 (3)				