

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No.		c192207				
GENERAL PROJECT DATA:			Status	In Progress	CONCURRENCY REQUIREMENTS			(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY26	FY27	FY28	FY29	FY30	FY31		
Project Title:			Charlotte Harbor CRA Parmely St Improvements			Does project add new capacity?			Yes	Safety		Design/Arch	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
Functional Area:			Road Improvements			Is project required to maintain level of service:			No	Mandate		Land/ROW							
Department:			Public Works\Engineering			- Within 5 years? List project in CIE				Replace	X	Construct							
Location:			Mid County			- From 6 to 10 years? Monitor Annually			No	Growth	Equipment								
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):						
Design and construction of roadway improvements at Parmely Street. Improvements may include realignment of the roadway within its right-of-way, multi-use or bicycle path, and associated drainage. Parmely Street improvements would be planned from the west side of US-41 to Bayshore Road.													In 2016, a previous design for improvements at Parmely Street were completed, but the project did not have priority to be constructed. Dec. 14, 2021: Charlotte Harbor CRA gave direction to move forward with advertising for design services for a new vision for the project.						
OPERATING BUDGET IMPACT:													REPLACEMENT COUNTY PROPERTY NO.:						
Annual maintenance of roadway, bicycle/pedestrian facilities, and drainage.																			
Calc. for FY26																			
	Prior Actual	Est FY25	Orig. FY26	Est c/o to FY26	New \$ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total						
EXPENDITURE PLAN (000'S)																			
Design/Arch/Eng Land (or ROW) Construction Internal Costs Equipment Interest Other Fees & Costs	120			30		30							150						
	1			-.50	1	1							1						
				495	1,523	2,018							2,018						
	21	0.165		-5	65	60							81						
Total Project Cost	142		520	1,589	2,108								2,250						
FUNDING PLAN (000'S)																			
TIF	142		520	1,589	2,108								2,250						
Total Funding	142		520	1,589	2,108								2,250						
LOAN REPAYMENT SCHEDULE (000'S)																			
Personal Svc. Non-personal Capital																			
Total Loan Repayment																			
ANNUAL OPERATING BUDGET IMPACT (000'S)																			
Personal Svc. Non-personal Capital																			
Total Operating													301						

