

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail Project No. **c410914**

GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26	FY27	FY28	FY29	FY30	FY31
Project Title:	Sandhill Widening			Does project add new capacity?	Yes	Safety	X	Desgn/Arch							
Functional Area:	Traffic Circulation			Is project required to maintain level of service:		Mandate		Land/ROW							
Department:	Public Works/Engineering			- Within 5 years? List project in CIE	Yes	Replace		Construct							
Location:	Mid County			- From 6 to 10 years? Monitor Annually	Yes	Growth	X	Equipment							

PROJECT DESCRIPTION:
 The initial funding was required to perform an engineering evaluation of the roadway, from Kings Highway to Deep Creek Blvd to determine the best scenario to improve traffic circulation. Once the finalized alternative is selected by the Board of County Commissioners, the design and construction will be scheduled.

Sandhill MSTU will make a contribution to the improvements in Phase 1.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Sandhill Blvd. will require widening in future years to sustain LOS. Current build-out of adjacent properties is occurring. An evaluation is needed to assess current conditions and establish a policy for requiring and acquiring right of way to accommodate future needs.

OPERATING BUDGET IMPACT:
 Additional operating costs as a result of annual activities for sweeping, mowing & utilities (electric) for street lighting system.

Total Length in Miles	1.0
Lane Miles Added	2.0
Lane Miles Rebuilt	0.6
New Intersections Signalized	
New Intersections (Non-Signl)	

Ten year growth analysis show improvements are needed. However, five year growth analysis are lower, and do not reflect need within the next five years. Improvements should be monitored and planned for construction in the 6 to 10 year period.

LOS INFORMATION
 Adopted LOS D *Future column is not programmed; it is listed for County planning purposes only.
 Current LOS D

	Prior Actual	Est FY25	Calc. for FY26			FY26	FY27	FY28	FY29	FY30	FY31	FUTURE*	Total
			Orig. FY26	Est c/o to FY26	New \$ FY26								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng	335	116		1,208		1,208							1,658
Land (or ROW)	25	6		2,070		2,070							2,101
Mitigation Land													
Construction	1,228			14,442		14,442							15,670
Internal Costs	286	4		564		564							854
Landscaping													
Interest													
Other Fees & Costs													
Total Project Cost	1,874	125		18,284		18,284							20,283
FUNDING PLAN (000'S)													
Gas Tax (Capital)	335												335
Road Impact Fees	634	125		18,284		18,284							19,043
MSBU/TU Assessments	905												905
Total Funding	1,874	125		18,284		18,284							20,283
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
ANNUAL OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal Capital								29	29	29	29		118
Total Operating								29	29	29	29		118

