FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail — **Project No. c411511**

GENERAL PROJECT DATA:		CONCURRENCY REQUIREMENTS	(Y/N)
Project Title:	Edgewater Drive Bridge Repair(014074) at Elkcam Waterway x Cousley Drive	Does project add new capacity?	No
Functional Area:	Bridge Maintenance	Is project required to maintain level of service:	
Department:	Pubilc Works	- Within 5 years? List project in CIE	N/A
Location:	Mid County	- From 6 to 10 years? Monitor Annually	N/A

PROJECT NEE CRITERIA		PROJECT SCHEDULE	FY15 1 2 3 4	FY16 1 2 3 4	FY17 1 2 3 4	FY18 1 2 3 4	FY19 1 2 3 4	FY20 1 2 3 4
Safety	X	Desgn/Arch						
Mandate		Land/ROW						
Replace		Construct						
Growth		Equipment						

PROJECT DESCRIPTION:

Retain a design firm to design repair options to correct the retaining walls on the Edgewater Drive Bridge (014074) over Elkcam Waterway. The FDOT insepction report shows the retaining walls are settling away from the bridge. Once the County has selected an option to correct the retaining walls is selected by the County the design firm will prepare design documents so the project can be bid to select a contractor.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The retaining walls are settling and moving away from the structure. At some point in time the walls will fail and fall down damaging the structure and destroy the sidewalks

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY14	(1) Calc. for FY15 Orig. FY15	(2) Est c/o to FY15	(3) New $ FY15	FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng					99	99							99
Land (or ROW)													
Construction							1,000						1,000
Internal Costs					20	20	50						70
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost					119	119	1,050						1,169
FUNDING PLAN (000'S)													
Gas Tax					119	119	1,050						1,169
External Borrowing													
Grants													
TOTAL FUNDING					119	119	1,050						1,169
LOAN REPAYMENT SCHEDULE (000'S)													
TOTAL LOAN REPAYMENT													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													