

FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail													Project No. c410918																																																																																																																																																																									
GENERAL PROJECT DATA:				CONCURRENCY REQUIREMENTS (Y/N)				PROJECT NEED CRITERIA		PROJECT SCHEDULE				FY15				FY16				FY17				FY18				FY19				FY20																																																																																																																																																				
Project Title: Sidewalks 2009 Sales Tax Extension				Does project add new capacity? No				Safety X		Desgn/Arch																																																																																																																																																																												
Functional Area: Pedestrian Facilities				Is project required to maintain level of service:				Mandate X		Land/ROW																																																																																																																																																																												
Department: Public Works/Engineering				- Within 5 years? List project in CIE N/A				Replace		Construct																																																																																																																																																																												
Location: County-Wide				- From 6 to 10 years? Monitor Annually N/A				Growth X		Equipment																																																																																																																																																																												
PROJECT DESCRIPTION: This is a comprehensive sidewalk installation program with funding included in the 2009 Sales Tax Extension, providing pedestrian links from neighborhoods to various schools throughout the County and eliminating missing sidewalk links in older neighborhoods and commercial areas. This project was selected for inclusion in the 2008 Sales Tax Referendum and is fully funded by Sales Tax funds. CCU costs related to sidewalk construction are being paid from CCU projects funded with the 2009 Sales Tax funds; the project will be adjusted for those costs once they are known.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The sidewalk program has been very popular with residents and this will be a continuation of that program to provide safe pedestrian and bike access to schools, recreation centers, commercial/medical centers, and other public facilities. This is a retrofit program to improve mobility for pedestrians and bicyclists throughout the County since many of the existing developed areas have relatively narrow roadways that were not designed to accommodate pedestrians or bicyclists. This is an on-going program to enhance this mode of travel.																																																																																																																																																																									
OPERATING BUDGET IMPACT: Additional operating costs as a result of annual activities for edging and trimming.													COMMITTED SIDEWALKS Year 1 Plan Collingswood Blvd. Toledo Blade Blvd. to Edgewater Alton Road Midway Blvd. to Sheehan Blvd. Manor SR776 to CR 775 Rebel Court Bonita Drive to Boundry Blvd. Boundary Blvd Rebel Ct to Vineland Elementary Florida Street Riverside Drive to Carmalita St. South Fairway Drive Golf Course Blvd. to Sunset Blvd.																																																																																																																																																																									
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