

FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail													Project No. c410521																																																																																																																																																																																																																																																																																																																																																																																																																																																					
GENERAL PROJECT DATA:						CONCURRENCY REQUIREMENTS (Y/N)						PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY15		FY16		FY17		FY18		FY19		FY20																																																																																																																																																																																																																																																																																																																																																																																																																																								
Project Title: CR 775(Placida Road)/Rotonda Blvd West to Boca Grande Cswy						Does project add new capacity? Yes						Safety		Desgn/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Functional Area: Community Development/Engineering						Is project required to maintain level of service:						Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Department: Public Works/Engineering						- Within 5 years? List project in CIE No						Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Location: West County						- From 6 to 10 years? Monitor Annually Yes						Growth		Equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																				
PROJECT DESCRIPTION: Design widening from Cape Haze Drive to Rotonda Blvd West, purchase ROW and store the plans. Then, design and construct the following roadway safety improvements: 1) 10 foot wide multi-use path between Rotonda Blvd. West and Boca Grande Causeway 2) Northbound protected left turn (signal) green arrow at Rotonda Blvd West; 3) Southbound left turn at Bantry Bay; 4) Southbound decel lane at Cape Haze Drive; 5) Mill and resurface between Rotonda Blvd West and Causeway; 6) Northbound left turn at Panama; 7) Standard street lighting between Rotonda Blvd West and Cape Haze Drive. This project was selected for inclusion in the 2008 Sales Tax Referendum and \$28 Million of Sales Tax funds was originally allocated. Project costs were revised in FY2011.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The primary need for this project is to enhance this corridor for a hurricane evacuation route. A secondary need is to accommodate increases in traffic volume/flow as a result of development/build-out in the region.																																																																																																																																																																																																																																																																																																																																																																																																																																																					
OPERATING BUDGET IMPACT: Additional operating costs as a result of annual activities for maintenance, sweeping, mowing, sign inspection, sign maintenance and utilities (electric).													Total Length in Miles Lane Miles Added Lane Miles Rebuilt New Intersections Signalized New Intersection (Non-Signl) 0																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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