1. Charlotte County Board of County Commissioners Transit Division (CC BOCC Transit) overall goal for FY 2017 thru 2019 is the following: 1% of the federal financial assistance we will expend in DOT-assisted contracts exclusive of FTA funds to be used for the purchase of transit vehicles.

2. $2,882,186 is the dollar amount of FTA-assisted contracts that CC BOCC Transit expects to award during FFY 2017 thru 2019 and wherein DBEs are available. This means that CC BOCC Transit has set a goal of expending $28,822 with DBEs during these fiscal years/projects.

Methodology used to Calculate Overall Goal

Step 1: 26.45(c)

Determine the base figure for the relative availability of DBEs.

The base figure for the relative availability of DBE’s was calculated as follows:

\[
1\% = \frac{6 \text{ Ready, Willing, and Able DBEs}}{597 \text{ All firms Ready, Willing and Able}}
\]

The data source or demonstrable evidence used to derive the numerator and the denominator was: Florida FDOT UCP spread sheet of all 12 DBEs offering goods or services in Southwest Florida.

When we divided the numerator by the denominator we arrived at the base figure for our overall goal and that number was 0.0095, or 1%.

The weighted figure amount equal 1% dollar amount equal $28,822 attached goal was reached using DBE Goal Setting, paperwork is attached.

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what adjustment was needed to the base figure in order to arrive at the overall goal.

In order to reflect as accurately as possible, the DBE participation we would expect in the absence of discrimination, we have adjusted our base figure by 1%.
Calculate Overall Goal/Revision
The data used to determine the adjustment to the base figure as an incentive for DBE participation.

6 Ready, Willing, and Able DBEs

1% = ______________________

597 All firms Ready, Willing and Able

2. $2,882,186.00 is the dollar amount of FTA-assisted contracts that CC BOCC Transit expects to award during FFY 2017 thru 2019 and wherein DBEs are available. This means that CC BOCC Transit has set a goal of expending 1% equaling $28,822 with DBEs during the 2017 thru 2019 fiscal year.

1% of our goal is for Race Neutral Methods and 0% is used for Race Conscious efforts.

Charlotte County Transit will strive to meet the maximum feasible portion of its overall goal by using Race-Neutral means of facilitating DBE participation.

Public Participation

We will publish our goal information in the below named publications when goals are approved:

- Charlotte Sun Herald

We received comments from these individuals or organizations: n/a

Summaries of these comments are as follows: n/a

Our responses to these comments are: n/a
Charlotte County Transit 5610 Most Likely DBE Spreadsheet

list of DBEs available for proposed projects

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architectural Services</td>
<td>1</td>
</tr>
<tr>
<td>Printing Services</td>
<td>2</td>
</tr>
<tr>
<td>Administrative Management and General Management Consulting Services</td>
<td>2</td>
</tr>
<tr>
<td>Public Relations Agencies</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total DBEs</strong></td>
<td><strong>6</strong></td>
</tr>
</tbody>
</table>

*Enter all the FTA-assisted projects below. Project amounts should be assigned relevant NAICS Code(s).*

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Project</th>
<th>Amount of DOT funds on project</th>
<th>% of total DOT funds (weight)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) 541310</td>
<td>Design New Facility</td>
<td>$334,000</td>
<td>0.6498</td>
</tr>
<tr>
<td>2) 323111</td>
<td>Printing Services</td>
<td>$10,000</td>
<td>0.0194</td>
</tr>
<tr>
<td>3) 541611</td>
<td>Admin &amp; Consult</td>
<td>$160,000</td>
<td>0.3112</td>
</tr>
<tr>
<td>4) 541820</td>
<td>Public Relations</td>
<td>$10,000</td>
<td>0.0194</td>
</tr>
<tr>
<td><strong>Total FTA-Assisted Contract Funds</strong></td>
<td><strong>$514,000</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Use DBE Directory, census data and/or bidders list to enter the number of available DBE firms & available firms.

<table>
<thead>
<tr>
<th>NAICS Code</th>
<th>Project</th>
<th>Number of DBEs available to perform this work</th>
<th>Number of all firms available (including DBEs)</th>
<th>Relative Availability</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) 541310</td>
<td>Design New Facility</td>
<td>1</td>
<td>85</td>
<td>0.0117</td>
</tr>
<tr>
<td>2) 323111</td>
<td>Printing Services</td>
<td>2</td>
<td>92</td>
<td>0.0217</td>
</tr>
<tr>
<td>3) 541611</td>
<td>Admin &amp; Consult</td>
<td>2</td>
<td>420</td>
<td>0.0047</td>
</tr>
<tr>
<td>4) 541820</td>
<td>Public Relations</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Combined Totals</strong></td>
<td></td>
<td><strong>6</strong></td>
<td><strong>597</strong></td>
<td><strong>1%</strong></td>
</tr>
<tr>
<td>NAICS Code</td>
<td>Project:</td>
<td>Weight</td>
<td>Availability</td>
<td>Weighted Base Figure</td>
</tr>
<tr>
<td>------------</td>
<td>----------------</td>
<td>--------</td>
<td>--------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>541310</td>
<td>Design New Facility</td>
<td>0.6498</td>
<td>0.0117</td>
<td>0.0076</td>
</tr>
<tr>
<td>323111</td>
<td>Printing Services</td>
<td>0.0194</td>
<td>0.0217</td>
<td>0.0004</td>
</tr>
<tr>
<td>541611</td>
<td>Admin &amp; Consult</td>
<td>0.3112</td>
<td>0.0047</td>
<td>0.0015</td>
</tr>
<tr>
<td>541820</td>
<td>Public Relations</td>
<td>0.0194</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Total: 0.0095

Expressed as a % (*100): 0.95%

Rounded, Weighted Base Figure: 1%

**Historical DBE Accomplishments for DOT-Assisted Contracts**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Goal</th>
<th>Accomplishment</th>
<th>Type of Work</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2015-2017</td>
<td>6.13%</td>
<td>0.25%</td>
<td>Printing</td>
</tr>
</tbody>
</table>

The median percentage of accomplishment for all Federally-funded projects over recent years is therefore determined to be 0.25%. When we compare this with the proposed base figure for FYs 2015-2017, we determine that our adjusted overall goal is: 1%

**Public Participation Plan**

Transit encourages the participation of DBE’s. In an effort to reach the available DBE community, seek out public input into the goal setting process, and to ensure wide distribution of the information contained in this document, transit makes copies of its DBE program available to the Local Coordinating Board (LCB), Citizens Advisory Committee (CAC), bidders, and other interested parties. Charlotte County Transit reaches out to minority, women’s and general contractor groups to discuss opportunities for DBEs through advertisements and local Board of County Commissioner meetings. Charlotte County Transit is ready to provide packets and discuss the process to become a Certified DBE.
Florida UCP DBE Directory

Number of Records Returned: 3
Selection Criteria:
Certification: All DBE and ACDBE Certified Vendors
Available Work Counties: \( (01',04',12',17') \)
That have ANY of the NAICS: \( (541611',541820') \)
Certification Area: \( (TRANSIT) \)
Physical Counties: \( (01',04',12',17') \)

Vendor Name: CELLAL MOLNAR AND ASSOCIATES INC
DBE Certification: CERTIFIED
MBE Certification: Certified
DBA: Business Description: ADMINISTRATIVE MANAGEMENT AND GENERAL MANAGEMENT CONSULTING SERVICES
Mailing Address: 1631 HENDRY ST
FT MYERS, FL 33901-

Contact Name: KAYE MOLNAR
Email: KMOLNAR@CELLAL.COM

Phone: (239) 337-1071
Fax: (239) 337-1075
ACDBE Status: N

Statewide Availability: Y
Certified NAICS
541611 Administrative Management and General Management Consulting Services

Vendor Name: FLORIDA TRANSPORTATION ENGINEERING INC
DBE Certification: CERTIFIED
MBE Certification: Certified
DBA: Business Description: ENGINEERING SERVICES
Mailing Address: 8250 PASCAL DRIVE
PUNTA GORDA, FL 33950-

Contact Name: RAVI DEVAGUPTAPU
Email: RAVI@FTEINC.NET

Phone: (941) 639-2818
Fax: (941) 639-6851
ACDBE Status: N

Statewide Availability: Y
Certified NAICS
541330 Engineering Services
541990 All Other Professional, Scientific, and Technical Services
541820 Public Relations Agencies
541890 Other Scientific and Technical Consulting Services
541340 Drafting Services

Vendor Name: LEE FORD CONCESSIONS LLC
DBE Certification: CERTIFIED
MBE Certification: Former Name:
DBA: Business Description: AIRPRT CONCESSIONS OPERATING AND MANAGEMENT
Mailing Address: 2959 BROADWAY
FORT MYERS, FL 33901-

Contact Name: LEE FOR
Email: FORD.LEE@COMCAST.NET

Phone: (239) 634-4690
Fax: ACDBE Status: Y

Statewide Availability: Y
Certified NAICS
722513 Limited-Service Restaurants
722310 Food Service Contractors
541613 Marketing Consulting Services

https://fdotwp1.dot.state.fl.us/ibi_apps/WFServlet
Florida UCP DBE Directory

Number of Records Returned: 2

Selection Criteria:
Certification: All DBE and ACDBE Certified Vendors
Available Work Districts: ('01')
That have ANY of the NAICS: ('323111')
Certification Area: ('TRANSIT')
Physical Districts: ('01')

---

Vendor Name: PERSONAL PRINTING SERVICE LLC
DBE Certification: CERTIFIED
MBE Certification: 
DBA: 
Business Description: DIGITAL AND OFFSET PRINTER WIDE FORMAT APPLICATIONS AND DESIGN PRINTING SERVICES

Mailing Address: 1231 MARKET CIRCLE UNIT 3
PORT CHARLOTTE, FL 33953-

Contact Name: CARL GOMEZ
Email: PERSONALPRINTING@GMAIL.COM
Phone: (941) 743-6634
Fax: (941) 743-8511

Certified NAICS
323111 Commercial Printing (except Screen and Books)
323120 Support Activities for Printing
323117 Books Printing

Statewide Availability: N

---

Vendor Name: TRI COUNTY BLUEPRINT AND SUPPLY CO INC
DBE Certification: CERTIFIED
MBE Certification: 
DBA: 
Business Description: REPROGRAPHICS SUPPLIER LARGER DIGITAL FORMAT COPYING

Mailing Address: 1650 BOY SCOUT DR SUITE 110
FORT MYERS, FL 33907-

Contact Name: REBECCA MENDENHALL
Email: TRICOBLEUEFM@AOL.COM
Phone: (239) 939-2699
Fax: (239) 939-3550

Statewide Availability: N

Certified NAICS
561439 Other Business Service Centers (Including Copy Shops)
323120 Support Activities for Printing
323117 Books Printing
323111 Commercial Printing (except Screen and Books)
Florida UCP DBE Directory

Number of Records Returned: 1
Selection Criteria:
Certification: All DBE and ACDBE Certified Vendors
Available Work Districts: ('01')
That have ANY of the NAICS: ('541310')
Certification Area: ('TRANSIT')
Physical Districts: ('01')

Vendor Name: ZABALA ERICKSON LLC
DBE Certification: CERTIFIED
DBA: ARCHITECTURE INTERIORS AND PLANNING DESIGN SERVICES
Mailing Address: 1020 8TH AVENUE SOUTH SUITE 5
                    NAPLES, FL 34102
Contact Name: FERNANDO ZABALA
Email: INFO@ZELLC.US
Phone: (239) 692-8245
Fax: (239) 692-8247
ACDBE Status: N

Statewide Availability: N

Certified NAICS
541310 Architectural Services
541410 Interior Design Services
541340 Drafting Services