

### Position Summary By Department Report

Dept:	Adopted 10/1/14	Adopted 10/1/15	Change
ADMIN	11	12	1
ATTNY	13	13	0
COMM DEV	81	83	2
COMM SVCS	87	87	0
COMMISSION	9	9	0
ECON DEV	6	6	0
FACILITIES	44	48	4
FISCAL	40	38	-2
FLEET	18	19	1
HUMN RESCS	9	9	0
HUMN SVCS	27	26	-1
INFO TECH	29	31	2
MPO	5	5	0
PUB SAFETY	259	262	3
PUBL WORKS	188	193	5
PURCHASING	9	10	1
REAL EST	7	7	0
RISK MGT	4	5	1
TOURISM	6	6	0
UTILITIES	200	236	36
<b>GRAND TOTAL</b>	<b>1052</b>	<b>1105</b>	<b>53</b>