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RESOLUTION
NUMBER 2016-141

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL COUNTY-WIDE MILLAGE LEVY FOR CHARLOTTE COUNTY FOR THE FISCAL YEAR 2016-2017.

RECITALS

WHEREAS, on the 12th day of September, 2016, the Board of County Commissioners (hereinafter, "the Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative millage rate for county-wide funds reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a notice of intent to adopt a final millage rate and budget to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 26th day of September, 2016, the Board, pursuant to Florida law, conducted the duly advertised public hearing to adopt the final millage rate for county-wide funds to be levied for fiscal year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the final fiscal year 2016-2017 operating millage rate for county-wide funds is 6.3007 mills, which is over the rollback rate of 6.0100 mills by 4.84 percent, and is hereby adopted by the Board.

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PASSED AND DULY ADOPTED this 26th day of September, 2016

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Truex
William G. Truex, Chairman

ATTEST:
Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Michelle DiBernardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney

LR16-0572 gms

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RESOLUTION
NUMBER 2016-142

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL COUNTY-WIDE BUDGET FOR THE FISCAL YEAR 2016-2017.

RECITALS

WHEREAS, on the 12th day of September, 2016, the Board of County Commissioners (hereinafter, "the Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative budget for county-wide funds reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a summary of such adopted tentative budget, and a notice of intent to adopt a final millage rate and budget, to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 26th day of September, 2016, the Board, pursuant to Florida law, conducted the duly advertised public hearing to finalize the budget and adopt the millage rate.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the Final County-wide Budget for the fiscal year 2016-2017 in the amount of \$203,700,723 is hereby adopted.

2. The County-wide Budget is comprised of the budgets for the several County-wide funds reflected on the following table:

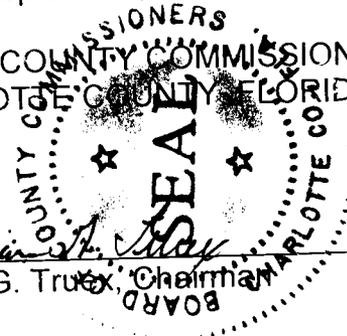
MIN 2

FUND	FY2016-2017 PROPOSED BUDGET
GENERAL FUND	151,252,286
CHARLOTTE COUNTY HEALTH UNIT	1,257,316
CAPITAL PROJECTS FUND	51,191,121
TOTAL COUNTY-WIDE BUDGET	\$203,700,723

PASSED AND DULY ADOPTED this 26th day of September, 2016.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Truex
William G. Truex, Chairman



ATTEST:

Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Michelle DiBerardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR16-0572 JMS

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RESOLUTION
NUMBER 2016- 143

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL SERIES 2008 (GOB) DEBT SERVICE FUND MILLAGE LEVY FOR CHARLOTTE COUNTY FOR THE FISCAL YEAR 2016-2017.

RECITALS

WHEREAS, on the 12th day of September, 2016, the Board of County Commissioners (hereinafter, "the Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative millage rate for Series 2008 (GOB) Debt Service funds reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a notice of intent to adopt a final millage rate and budget to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 26th day of September, 2016, the Board, pursuant to Florida law, conducted the duly advertised public hearing to adopt the final millage rate for Series 2008 (GOB) Debt Service funds to be levied for fiscal year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

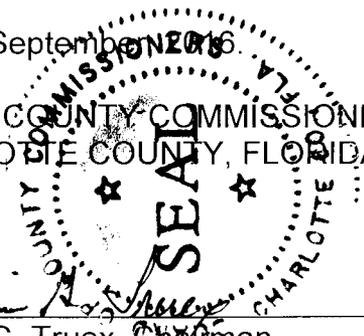
1. That, reflecting any amendments made by the Board as a result of the public hearing, the final fiscal year 2016-2017 voted debt service millage for the Series 2008 (GOB) Debt Service Fund is 0.2000 mills, and is hereby adopted by the Board.

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PASSED AND DULY ADOPTED this 26th day of September 2016.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Truex
William G. Truex, Chairman



ATTEST:

Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Michelle DiBernardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney

LR16-0572 JKB

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RESOLUTION
NUMBER 2016-144

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL SERIES 2008 (GOB) DEBT SERVICE FUND BUDGET FOR THE FISCAL YEAR 2016-2017.

RECITALS

WHEREAS, on the 12th day of September, 2016, the Board of County Commissioners (hereinafter, "the Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative budget for the Series 2008 (GOB) Debt Service Fund reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a summary of such adopted tentative budget, and a notice of intent to adopt a final millage rate and budget, to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 26th day of September, 2016, the Board, pursuant to Florida law, conducted the duly advertised public hearing to finalize the budget and adopt the millage rate.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the Series 2008 (GOB) Debt Service Fund budget for the fiscal year 2016-2017 in the amount of \$3,226,391 is hereby adopted.

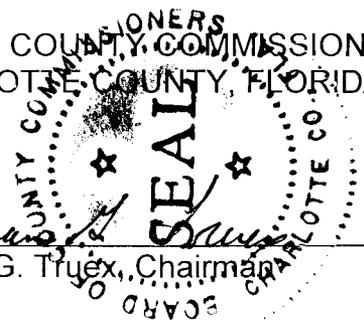
[SIGNATURE PAGE FOLLOWS]

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PASSED AND DULY ADOPTED this 26th day of September, 2016.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Truex
William G. Truex, Chairman



ATTEST:
Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Michelle D. Berardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR16-0572 *JMS*

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RESOLUTION
NUMBER 2016- 145

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL MILLAGE RATE TO BE LEVIED WITHIN THE GREATER CHARLOTTE STREET LIGHTING DISTRICT, STUMP PASS BEACH RENOURISHMENT UNIT, DON PEDRO/KNIGHT ISLAND STREET AND DRAINAGE UNIT, MANASOTA KEY STREET AND DRAINAGE UNIT, CHARLOTTE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR LAW ENFORCEMENT, AND SANDHILL MUNICIPAL SERVICE TAXING UNIT FOR FISCAL YEAR 2016-2017.

RECITALS

WHEREAS, the Board of County Commissioners of Charlotte County (hereinafter "the Board"), as the governing body of the Greater Charlotte Street Lighting District, Stump Pass Beach Renourishment Unit, Don Pedro/Knight Island Street and Drainage Unit, Manasota Key Street and Drainage Unit, the Charlotte County Municipal Service Taxing Unit for Law Enforcement, and Sandhill Municipal Service Taxing Unit, (hereinafter, the "MSTUs") did, pursuant to Florida law, hold a public hearing on the tentative budget and proposed millage rate for the MSTUs on the 12th day of September, 2016; and

WHEREAS, thereafter, on the 26th day of September, 2016, the Board of County Commissioners of Charlotte County, as governing body of the MSTUs, held a public hearing for the purpose of adopting a millage rate for each of the MSTUs; and

WHEREAS, all conditions precedent thereto having been met, it is proper to adopt a resolution stating the millage rate to be levied and stating the percentage, if any, by which the millage rate exceeds the rolled-back rate.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Charlotte County, Florida:

MIN

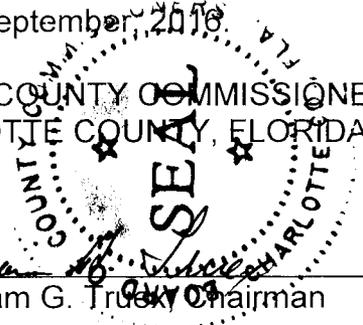
1. That a millage rate is hereby levied against all taxable property within the following Municipal Service Taxing Units for fiscal year 2016-2017, and each levy shall be effective as if put to separate vote:

	MILLAGE	% INCREASE/ (DECREASE) FROM ROLLBACK	ROLLBACK MILLAGE
Greater Charlotte Street Lighting District	0.3250	5.93%	0.3068
Stump Pass Beach Renourishment Unit	0.1978	6.00%	0.1886
Don Pedro/Knight Island St/Dr Unit	1.8012	5.63%	1.7052
Manasota Key Street and Drainage Unit	0.7798	4.71%	0.7447
Charlotte County Municipal Service Taxing Unit for Law Enforcement	2.5855	5.20%	2.4578
Sandhill Municipal Service Taxing Unit	0.7062	4.24%	0.6775

PASSED AND DULY ADOPTED this 26th day of September, 2016.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Truck
William G. Truck, Chairman



ATTEST:

Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Mickelle D. Berardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR16-0572 JMS

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[Signature]

RESOLUTION
NUMBER 2016- 146

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL BUDGET FOR GREATER CHARLOTTE STREET LIGHTING DISTRICT, STUMP PASS BEACH RENOURISHMENT UNIT, DON PEDRO/KNIGHT ISLAND STREET AND DRAINAGE UNIT, MANASOTA KEY STREET AND DRAINAGE UNIT, CHARLOTTE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR LAW ENFORCEMENT, AND SANDHILL MUNICIPAL SERVICE TAXING UNIT FOR FISCAL YEAR 2016-2017.

RECITALS

WHEREAS, on the 12th day of September, 2016, the Board of County Commissioners (hereinafter, "the Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative budget for the Greater Charlotte Street Lighting District, Stump Pass Beach Renourishment Unit, Don Pedro/Knight Island Street and Drainage Unit, Manasota Key Street and Drainage Unit, Charlotte County Municipal Service Taxing Unit for Law Enforcement, and Sandhill Municipal Service Taxing Unit (hereinafter, "the MSTUs") reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a summary of such adopted tentative budget, and a notice of intent to finally adopt a millage rate and budget, to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 26th day of September, 2016, the Board, pursuant to Florida law, conducted the duly advertised public hearing to finalize the budget and adopt the millage rate for the MSTUs.

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min

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearings, the final budgets for the MSTUs for fiscal year 2016-2017 are hereby adopted as if each were put to separate vote.

2. The above mentioned final budgets are as follows:

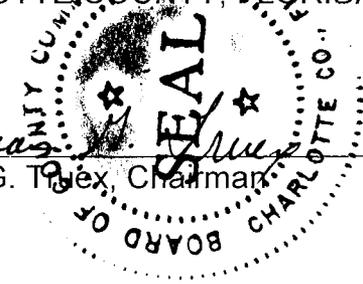
FUND	FY2016-2017 PROPOSED BUDGET
Greater Charlotte Street Lighting District	4,036,565
Stump Pass Beach Renourishment Unit	10,158,893
Don Pedro/Knight Island St/DR Unit	2,676,164
Manasota Key Street and Drainage Unit	1,765,000
Charlotte County Municipal Service Taxing Unit for Law Enforcement	72,208,533
Sandhill Municipal Service Taxing Unit	1,092,568
Total All Funds	\$91,937,723

[SIGNATURE PAGE FOLLOWS]

PASSED AND DULY ADOPTED this 26th day of September, 2016.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Tox
William G. Tox, Chairman



ATTEST:

Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Michelle D. Berardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR16-0572 JNS

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RESOLUTION
NUMBER 2016- 147

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL BUDGET FOR FOLLOWING SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS, ENTERPRISE FUNDS AND MSBU FUNDS FOR FISCAL YEAR 2016-2017 : COUNTY TRANSPORTATION TRUST FUND; FINE AND FORFEITURE FUND; LAW ENFORCEMENT TRUST FUND; DRUG ABUSE TRUST FUND; CHARLOTTE COUNTY LAW LIBRARY; CHARLOTTE COUNTY LEGAL AID; RADIO COMMUNICATION; CRIMINAL JUSTICE EDUCATION FUND; STUDENT DRIVER EDUCATION PROGRAM; CRIMES PREVENTION FUND; ANIMAL CARE TRUST FUND; METROPOLITAN PLANNING ORGANIZATION FUND; TOURIST DEVELOPMENT TRUST FUND; BUILDING CONSTRUCTION SERVICES FUND; IT EQUIPMENT REPLACEMENT FUND; VEHICLE REPLACEMENT FUND; NATIVE TREE REPLACEMENT TRUST FUND; HABITAT CONSERVATION MANAGEMENT; HABITAT CONSERVATION ENDOWEMENT; BOATER REVOLVING FUND; ENHANCED 911 SYSTEM; LOCAL HOUSING ASSISTANCE TRUST FUND; SENIOR SERVICES-CHESTER COLE TRUST FUND; MITIGATION DRAINAGE BASINS FUND; CHARLOTTE HARBOR REDEVELOPMENT FUND; MURDOCK VILLAGE REDEVELOPMENT FUND; PARKSIDE REDEVELOPMENT FUND; IMPACT FEES TRUST FUND; SPECIAL GRANTS FUND; COMMUNITY DEVELOPMENT BLOCK GRANT; COMMUNITY HEALTH GRANT FUND; TRANSIT FUND; BP SETTLEMENT FUND; SPECIAL ASSESSMENT FUND - CANAL MAINTENANCE; SPECIAL ASSESSMENT FUND – ROAD REVOLVING; SPECIAL ASSESSMENT FUND – WATER IMPROVEMENT; BARRIER ISLANDS FIRE SERVICE UNIT; CHARLOTTE COUNTY FIRE RESCUE UNIT; LITTLE GASPARILLA ISLAND FIRE SERVICES; CHARLOTTE HARBOR EVENTS CENTER FUND; STADIUM IMPROVEMENT FUND – M&O; STADIUM IMPROVEMENT FUND; STADIUM IMPROVEMENT DEBT SERVICE; ROAD IMPROVEMENT FUND; SALES TAX EXTENSION 2009; SALES TAX EXTENSION – 2014; CHARLOTTE SANITATION DISTRICT; BOCA GRANDE SANITATION DISTRICT; DON PEDRO SANITATION DISTRICT; CHARLOTTE COUNTY LANDFILL; UTILITY SYSTEM – CCU OPERATING FUND; UTILITY SYSTEM CONNECTION FEE FUND; UTILITY SYSTEM SINKING FUND; UTILITY SYSTEM RENEWAL AND REPLACEMENT FUND; UTILITY SYSTEM-CAPITAL IMPROVEMENT/ROAD FUND; UTILITY SYSTEM WATER CONNECT FEE FUND; HEALTH INSURANCE TRUST FUND; SELF INSURANCE FUND; FLEET MANAGEMENT FUND; ACCRUED COMPENSATED ABSENCES FUND; MID CHARLOTTE STORMWATER UTILITY UNIT; SOUTH CHARLOTTE STORMWATER UTILITY UNIT; WEST CHARLOTTE STORMWATER UTILITY UNIT; BOCA

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GRANDE STREET AND DRAINAGE UNIT; BURNT STORE VILLAGE STREET & DRAINAGE UNIT; CHARLOTTE RANCHETTES STREET & DRAINAGE UNIT; COOK AND BROWN STREET & DRAINAGE UNIT; DEEP CREEK STREET AND DRAINAGE UNIT; ENGLEWOOD EAST STREET & DRAINAGE UNIT; FARABEE ROAD STREET & DRAINAGE UNIT; GARDENS OF GULF COVE STREET & DRAINAGE UNIT; GREATER PORT CHARLOTTE STREET & DRAINAGE UNIT; GROVE CITY STREET & DRAINAGE UNIT; GULF COVE STREET & DRAINAGE UNIT; HARBOUR HEIGHTS STREET & DRAINAGE UNIT - MAINTENANCE; LEMON BAY STREET & DRAINAGE UNIT; NEAL ROAD STREET & DRAINAGE UNIT; NORTHWEST PORT CHARLOTTE STREET & DRAINAGE UNIT; PEACE RIVER SHORES STREET & DRAINAGE UNIT; PIRATE HARBOR STREET & DRAINAGE UNIT; PLACIDA AREA STREET & DRAINAGE UNIT; PUNTA GORDA NON URBAN STREET & DRAINAGE UNIT - MAINTENANCE; ROTONDA HEIGHTS STREET & DRAINAGE UNIT; ROTONDA LAKES STREET & DRAINAGE UNIT; ROTONDA MEADOWS & VILLAS STREET & DRAINAGE UNIT; ROTONDA SANDS STREET & DRAINAGE UNIT; ROTONDA WEST STREET & DRAINAGE UNIT; SOUTH BURNT STORE STREET & DRAINAGE UNIT; SOUTH GULF COVE BEAUTIFICATION UNIT; SOUTH GULF COVE STREET & DRAINAGE UNIT - MAINTENANCE; SOUTH PUNTA GORDA HEIGHTS STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS EAST STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS WEST STREET & DRAINAGE UNIT; SUNCOAST BLVD STREET & DRAINAGE UNIT; TOWN ESTATES STREET & DRAINAGE UNIT; TROPICAL GULF ACRES STREET & DRAINAGE UNIT; ACKERMAN WATERWAY UNIT; ALLIGATOR CREEK WATERWAY UNIT; BUENA VISTA WATERWAY UNIT; EDGEWATER NORTH WATERWAY UNIT; GULF COVE WATERWAY BENEFIT UNIT; HARBOUR HEIGHTS WATERWAY UNIT; HAYWARD CANAL AREA WATERWAY UNIT; MANCHESTER WATERWAY BENEFIT UNIT; NORTHWEST PORT CHARLOTTE WATERWAY UNIT; PIRATE HARBOR WATERWAY UNIT; SOUTH BRIDGE WATERWAY UNIT; SOUTH GULF COVE WATERWAY BENEFIT UNIT; SUNCOAST WATERWAY MAINTENANCE UNIT; SOUTH GULF COVE PHASE 2 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 2 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 3 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 3 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 4 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 4 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 5 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 5 SEWER EXPANSION UNIT; NORTH SHORE WASTEWATER MSBU; PIRATE HARBOR WASTEWATER MSBU; ROTONDA VILLAS & SPRINGS WATER AND WASTEWATER MSBU; EAST AND WEST SPRING LAKE WASTEWATER MSBU.

RECITALS

WHEREAS, on the 12th day of September, 2016, the Board of County Commissioners of Charlotte County (hereinafter the "Board") conducted a public hearing and at the conclusion thereof, adopted a tentative budget for the several County Special Revenue Funds, Debt Service Funds, Enterprise Funds and MSBU Funds reflecting all revisions made by the Board at such hearing pursuant to Sections 129.03 and 200.065, Florida Statutes; and

WHEREAS, the Board caused a summary of such adopted tentative budgets, and a notice of intent to finally adopt a budget for each such fund, to be advertised in a newspaper of general circulation published in the County; and

WHEREAS, on the 26th day of September, 2016, the Board conducted the duly advertised public hearing to finalize the budget for each such fund pursuant to Sections 129.03 and 200.065, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. Reflecting any amendments made by the Board as a result of the final public hearing, the budgets for the fiscal year 2016-2017 for the several funds reflected on the exhibit attached as Table 1 are hereby adopted.
2. All applicable Fiscal Year 2016-2017 assessment rates for the foregoing funds have been adopted by the Board in previous public hearings.

[SIGNATURE PAGE FOLLOWS]

PASSED AND DULY ADOPTED this 26th day of September, 2016.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: William G. Truex
William G. Truex, Chairman



ATTEST:

Barbara T. Scott, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: Michelle D. Berardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR16-0572 JMS

TABLE 1

FY2016/17
PROPOSED
BUDGET

A. SPECIAL REVENUE FUNDS (NON-MSBU)	
1 County Transportation Trust Fund	\$ 28,053,924
2 Fine and Forfeiture Fund	\$ 2,537,931
3 Law Enforcement Trust Fund	\$ 142,500
4 Drug Abuse Trust Fund	\$ 74,000
5 Charlotte County Law Library	\$ 45,600
6 Charlotte County Legal Aid	\$ 73,200
7 Radio Communication	\$ 2,279,474
8 Criminal Justice Education Fund	\$ 53,500
9 Student Driver Education Program	\$ 52,000
10 Crimes Prevention Fund	\$ 235,000
11 Animal Care Trust Fund	\$ 20,000
12 Metropolitan Planning Organization Fund	\$ 582,373
13 Tourist Development Trust Fund	\$ 4,223,140
14 Building Construction Services Fund	\$ 6,275,600
15 IT Equipment Replacement	\$ 1,106,000
16 Vehicle Replacement Fund	\$ 3,027,199
17 Native Tree Replacement Trust Fund	\$ 763,463
18 Habitat Conservation Management Fund	\$ 272,735
19 Habitat Conservation Endowment Fund	\$ 54,702
20 Boater Revolving Fund	\$ 2,674,656
21 Enhanced 911 System	\$ 1,197,708
22 Local Housing Assistance Trust Fund	\$ 1,072,987
23 Senior Services-Chester Cole Trust Fund	\$ 2,000
24 Mitigation Drainage Basins	\$ 119,729
25 Charlotte Harbor Redevelopment	\$ 2,062,351
26 Murdock Village Redevelopment	\$ 4,942,631
27 Parkside Redevelopment Fund	\$ 8,048,140
28 Impact Fees Trust Fund	\$ 3,001,875
29 Special Grants Fund	\$ 1,940,859
30 Community Development Block Grant	\$ 22,100
31 Community Health Grant Fund	\$ 39,606
32 Transit Fund	\$ 4,412,523
33 BP Settlement Fund	\$ 5,897,882
34 Special Assessment - Canal Maintenance	\$ 229,065
35 Special Assessment - Road Revolving	\$ 458,280
36 Special Assessment - Water Improvement	\$ 6,411
37 Barrier Islands Fire Service Unit	\$ 635,056
38 Charlotte County Fire Rescue Unit	\$ 27,953,487
39 Little Gasparilla Island Fire Services	\$ 223,886
40 Charlotte Harbor Events Center	\$ 1,709,853
41 Stadium Improvement Fund - M&O	\$ 1,425,815
42 Stadium Improvement Fund	\$ 777,523
43 Stadium Improvement Debt Service	\$ 7,112,219
44 One Cent Sales Tax Ext Fund - 2002 Extension	\$ -
45 Road Improvement Fund	\$ 37,705,018
46 Sales Tax Extension - 2009	\$ 34,087,794
47 Sales Tax Extension - 2014	\$ 66,860,498
Sub-Total Special Revenue Funds (non-MSBU)	\$ 264,492,293

TABLE 1

B. ENTERPRISE/INTERNAL SERVICE FUNDS		
Sanitation District		
1	Charlotte Sanitation District	\$ 14,456,396
2	Boca Grande Sanitation District	\$ 127,547
3	Don Pedro Sanitation District	\$ 161,423
4	Charlotte County Landfill	\$ 27,208,798
Utilities		
5	Utility System - CCU Operating Fund	\$ 80,651,543
6	Utility System Connection Fee Fund	\$ 4,569,614
7	Utility System Sinking Fund	\$ 33,850,296
8	Utility System Renewal & Replacement Fund	\$ 26,197,274
9	Utility System-Capital Improvement/Road Fund	\$ 34,074,330
10	Utility System Water Connect Fee Fund	\$ 5,417,752
Internal Service Funds		
11	Health Insurance Trust Fund	\$ 25,942,742
12	Self Insurance Fund	\$ 13,292,769
13	Fleet Management Fund	\$ 6,536,929
14	Accrued Compensated Absences	\$ 540,000
	Sub-Total Enterprise/Internal Service Funds	273,027,413
C. SPECIAL REVENUE FUNDS - MSBUs		
Stormwater Utility Units		
1	Mid Charlotte Stormwater Utility Unit	\$ 13,468,294
2	South Charlotte Stormwater Utility Unit	\$ 3,235,166
3	West Charlotte Stormwater Utility Unit	\$ 5,157,024
Street/Drainage Units		
4	Boca Grande Street & Drainage Unit	\$ 244,742
5	Burnt Store Village Street & Drainage Unit	\$ 670,661
6	Charlotte Ranchettes Street & Drainage Unit	\$ 275,740
7	Cook And Brown Street & Drainage Unit	\$ 1,241,382
8	Deep Creek Street & Drainage Unit	\$ 12,094,008
9	Englewood East Street & Drainage Unit	\$ 3,056,382
10	Farabee Road Street & Drainage Unit	\$ 148,592
11	Gardens Of Gulf Cove Street & Drainage Unit	\$ 589,679
12	Greater Port Charlotte Street & Drainage Unit	\$ 23,111,604
13	Grove City Street & Drainage Unit	\$ 725,083
14	Gulf Cove Street And Drainage Unit	\$ 3,317,738
15	Harbour Heights Street & Drainage Unit - Maintenance	\$ 6,311,175
16	Lemon Bay Street & Drainage Unit	\$ 455,303
17	Neal Road Street & Drainage Unit	\$ 19,764
18	Northwest Port Charlotte Street & Drainage Unit	\$ 17,470,070
19	Peace River Shores Street & Drainage Unit	\$ 3,269,107
20	Pirate Harbor Street & Drainage Unit	\$ 175,628
21	Placida Street & Drainage Unit	\$ 1,220,019

TABLE 1

22 Punta Gorda Non Urban Street & Drainage Unit - Maintenance	\$	8,480,982
23 Rotonda Heights Street & Drainage Unit	\$	3,049,081
24 Rotonda Lakes Street & Drainage Unit	\$	1,147,160
25 Rotonda Meadows & Villas Street & Drainage Unit	\$	3,630,911
26 Rotonda Sands North Street & Drainage Unit	\$	737,774
27 Rotonda West Street & Drainage Unit	\$	3,683,400
28 South Burnt Store Street & Drainage Unit	\$	785,462
29 South Gulf Cove Beautification Unit	\$	982,548
30 South Gulf Cove Street & Drainage Unit - Maintenance	\$	17,246,282
31 South Punta Gorda Heights Street & Drainage Unit	\$	2,430,269
32 South Punta Gorda Heights East Street & Drainage Unit	\$	386,619
33 South Punta Gorda Heights West Street & Drainage Unit	\$	2,691,847
34 Suncoast Blvd Street & Drainage Unit	\$	193,300
35 Town Estates Street & Drainage Unit	\$	334,848
36 Tropical Gulf Acres Street & Drainage Unit	\$	1,072,762
Waterway Maintenance Units		
37 Ackerman Waterway Unit	\$	40,588
38 Alligator Creek Water Way Unit	\$	1,222,885
39 Buena Vista Waterway Unit	\$	604,246
40 Edgewater North Waterway Unit	\$	41,063
41 Gulf Cove Waterway Unit	\$	910,137
42 Harbour Heights Waterway Unit	\$	519,067
43 Hayward Canal Waterway Unit	\$	90,667
44 Manchester Waterway Benefit Unit	\$	762,205
45 Northwest Port Charlotte Waterway Unit	\$	493,777
46 Pirate Harbor Waterway Unit	\$	826,759
47 South Bridge Waterway Unit	\$	71,724
48 South Gulf Cove Waterway Benefit Unit	\$	3,172,788
49 Suncoast Waterway Maintenance Unit	\$	217,133
Utility Wastewater MSBUs		
50 South Gulf Cove Phase 2 Water Expansion	\$	402,260
51 South Gulf Cove Phase 2 Sewer Expansion	\$	422,921
52 South Gulf Cove Phase 3 Water Expansion	\$	269,103
53 South Gulf Cove Phase 3 Sewer Expansion	\$	177,214
54 South Gulf Cove Phase 4 Water Expansion	\$	743,721
55 South Gulf Cove Phase 4 Sewer Expansion	\$	667,247
56 South Gulf Cove Phase 5 Water Expansion	\$	204,791
57 South Gulf Cove Phase 5 Sewer Expansion	\$	91,125
58 North Shore Wastewater MSBU	\$	5,420
59 Pirate Harbor Wastewater MSBU	\$	338,984
60 Rotonda Meadows WstWtr MSBU	\$	2,420
61 Rotonda Sands WstWtr MSBU	\$	52,024
60 Rotonda Villas and Springs Water and Wastewater MSBU	\$	1,016,501
61 East and West Spring Lake Wastewater MSBUs	\$	6,569,181
Sub-Total Special Revenue Funds - MSBUs		163,046,357