



2013/14 – 2014/15 Budget Workshop

May 16, 2013



Agenda

- Strategic Focus Areas
 - Quality of Life
 - Water Resources



Quality of Life

Goal: Enhance community life by clean air and water, unfettered open spaces and bodies of water, conservation of wildlife and natural resources, and provide community amenities.

Immediate Issues or Initiatives

- Expand on ways to gather citizen input
- Charlotte Assembly to solicit citizen participation in shaping the vision of the county's future.
- Articulation of Charlotte County's vision at each level of the organization



Quality of Life

Immediate Issues or Initiatives

- Explore developing separate millage district for Library funding
- Explore developing separate millage district for mosquito control
- Partner with education to retain a younger population and provide a work force for economic development
- Enhance the aesthetics of major gateways
- Promote assets we already have – trails, paths, passive parks, state lands
- Enhance code enforcement

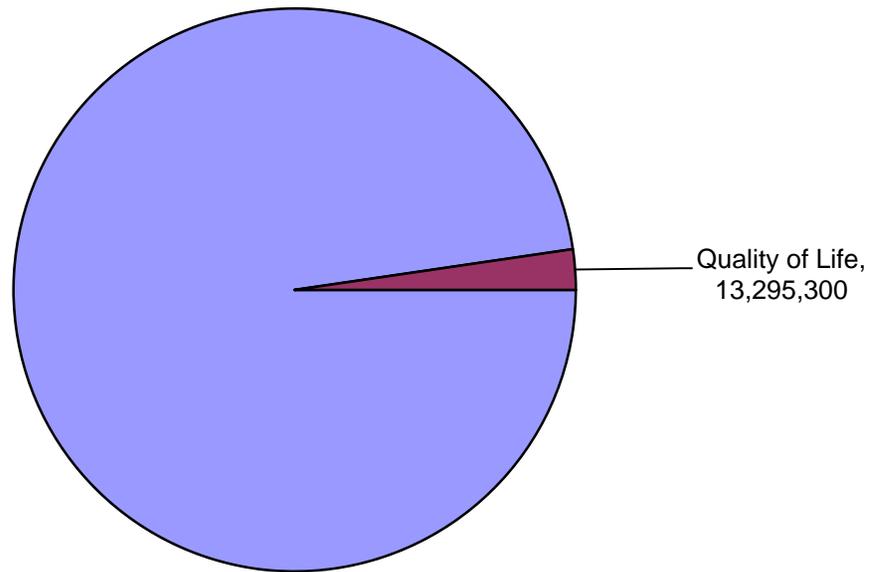


Budgetary overview



Where does the money go?

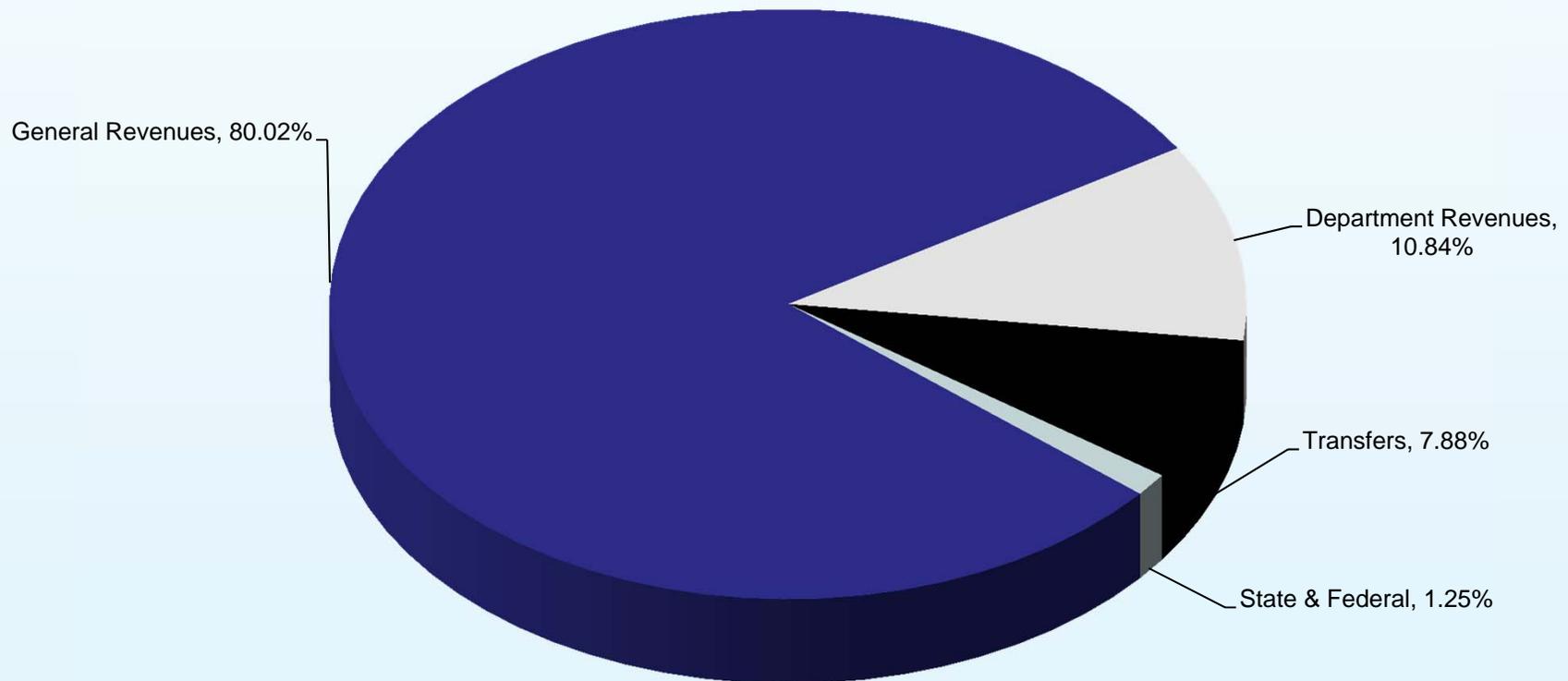
Quality of Life Proportional to All Expenditures





Where does the money come from?

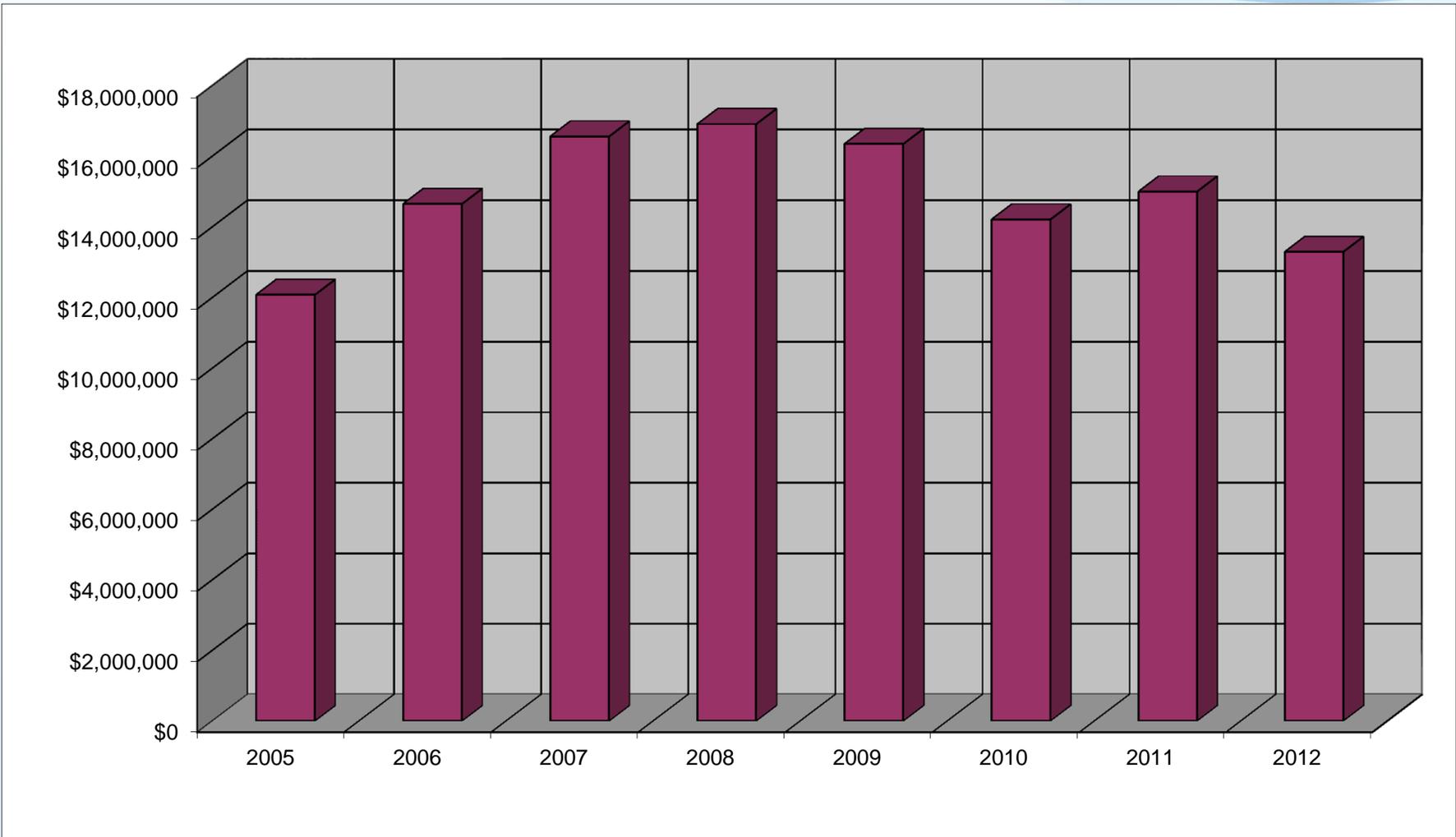
Quality of Life revenue sources.





Historical Trend

Total Expenditures





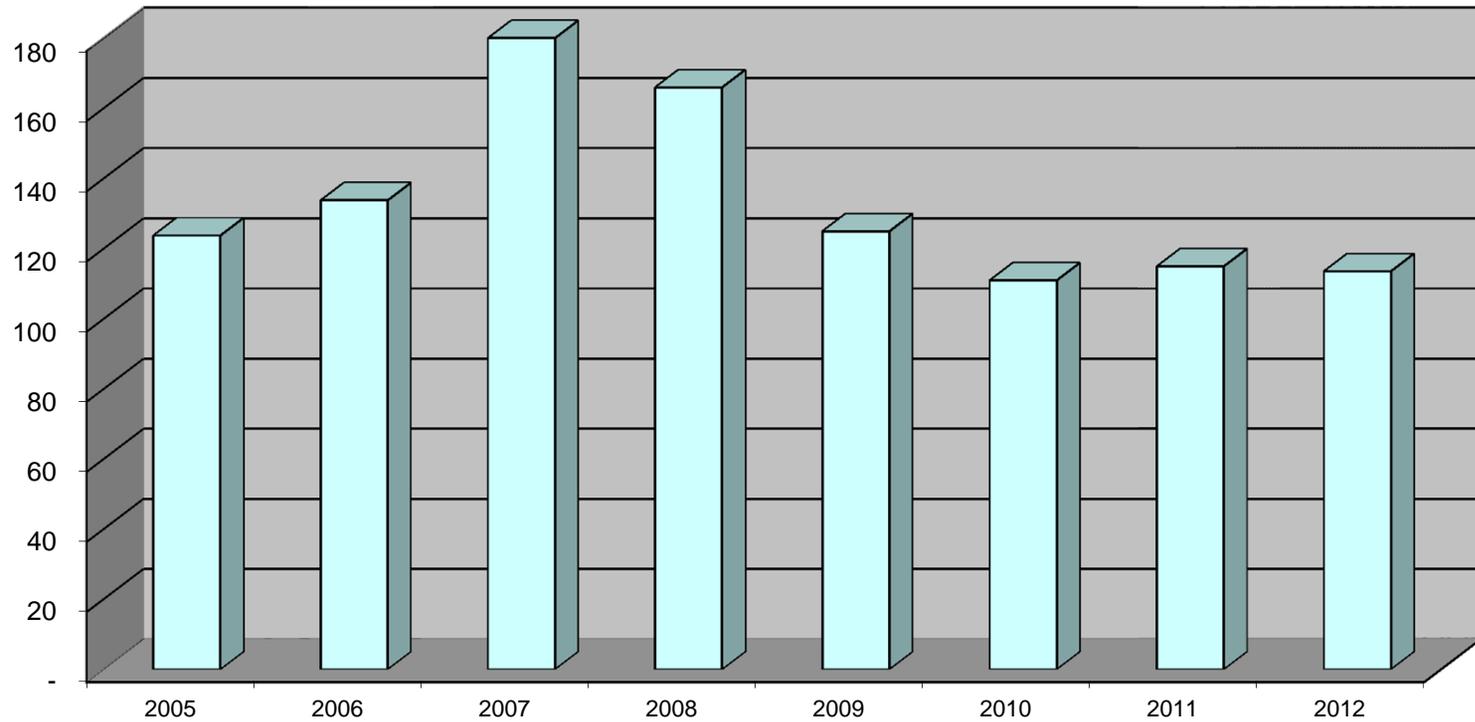
Historical Trend

% of Total





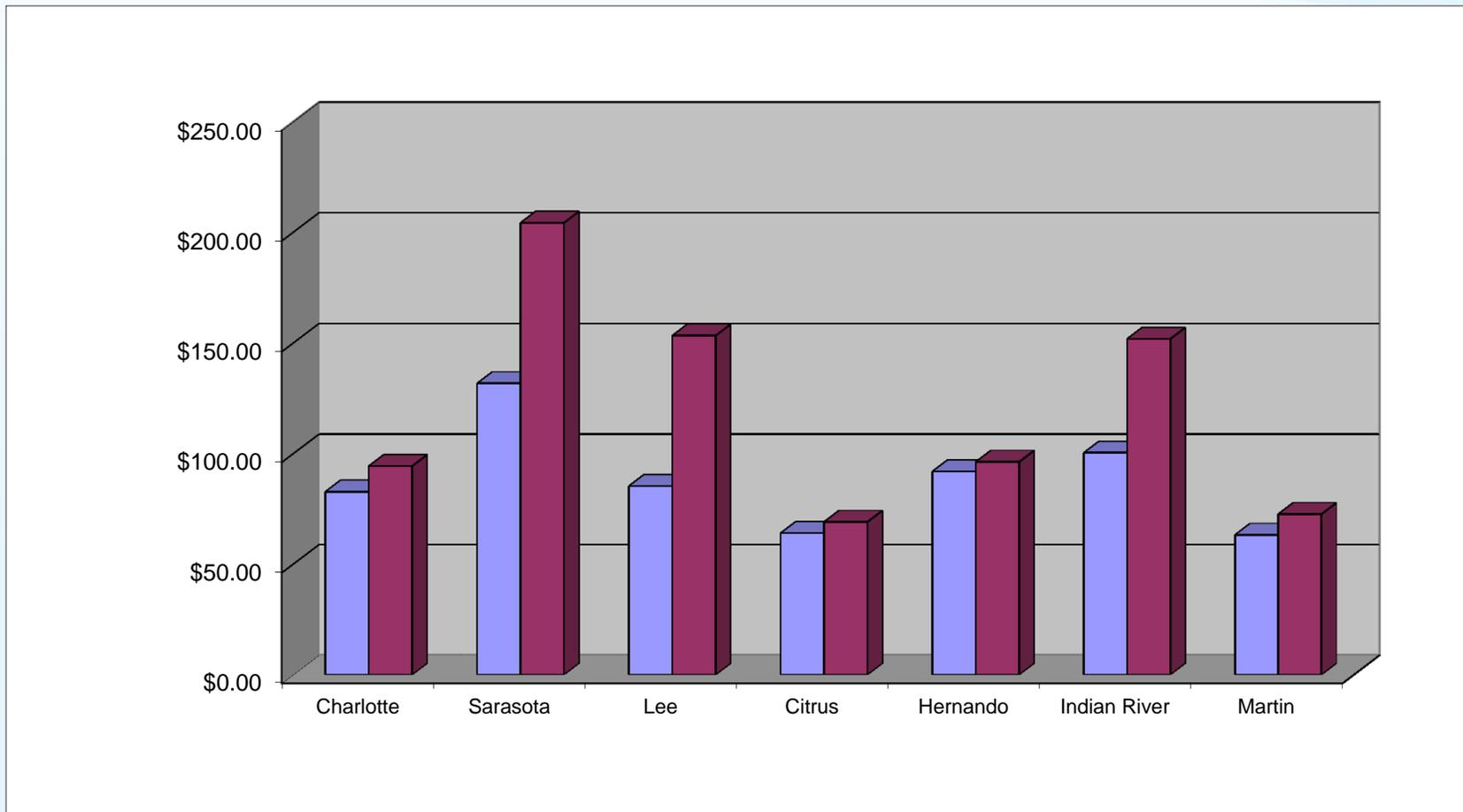
FTE Historical Trend





Comparable Counties

\$ Spent / Capita on Quality of Life





Immediate Issues or Initiatives

- Expand on ways to gather citizen input
- Articulation of Charlotte County's vision at each level of the organization
- Charlotte Assembly to solicit citizen participation in shaping the vision of the county's future.
- Explore developing separate millage district for Library funding
- Explore developing separate millage district for mosquito control
- Partner with education to retain a younger population and provide a work force for economic development
- Enhance the aesthetics of major gateways
- Promote assets we already have – trails, paths, passive parks, state lands
- Enhance code enforcement



Charlotte County Government

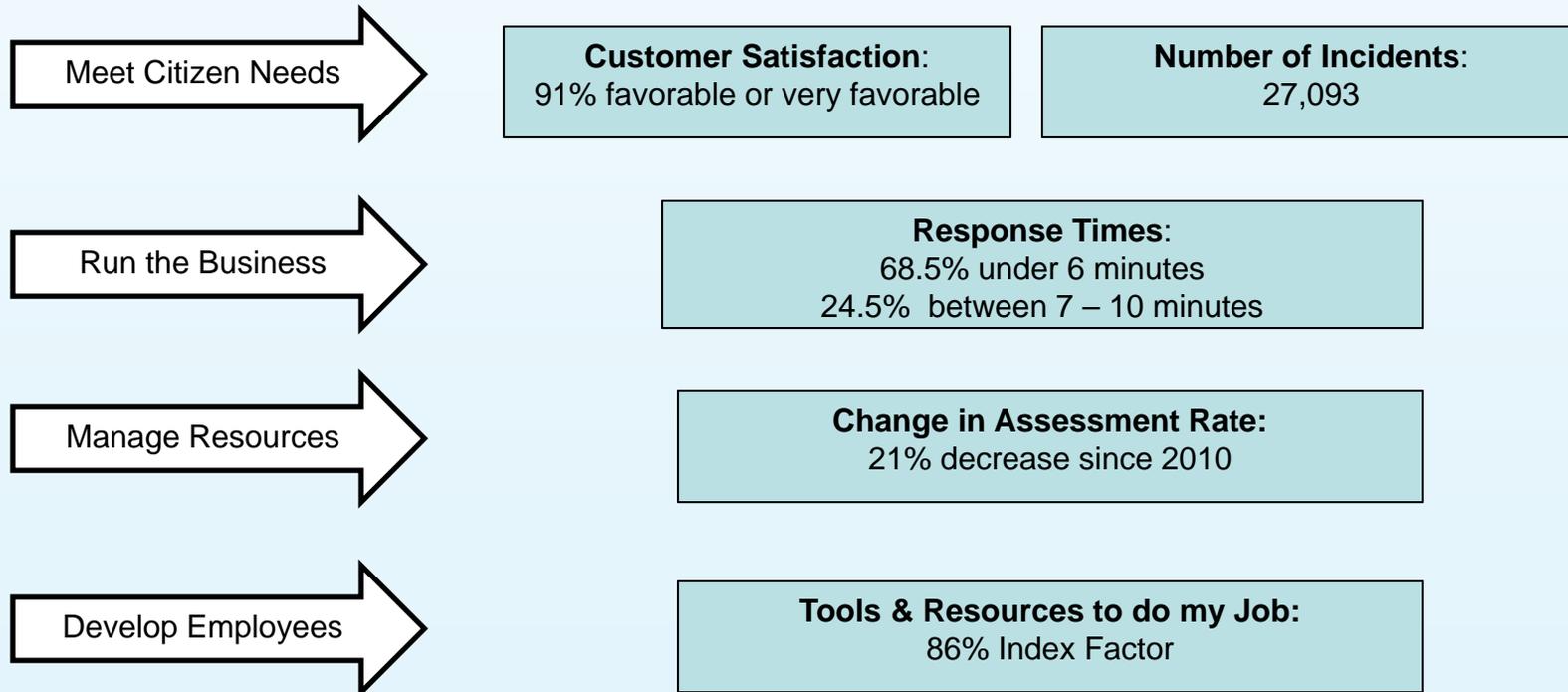
Mission: To be the energy in making Charlotte County a beautiful and enriching place to live.





Public Safety - Fire & Rescue

Mission: Protect the lives, property and environment of our community while ensuring the highest commitment to safety, professionalism, integrity and care.





Charlotte Assembly



Charlotte Assembly

- Charlotte Assembly is patterned after the American Assembly process
- Purpose is to involve citizens of Charlotte County in forging and refining a blueprint for the County's future
- Charlotte County has held four Assemblies – 1996, 1998, 2001, & 2007



Charlotte Assembly 2013

- Planning to date –
 - Tentatively booked Cultural Center for Oct 24 – 26
 - Currently working with FGCU to secure a facilitator



Charlotte Assembly 2013

- Decision points
 - Steering committee
 - Topic areas – suggestion is to align with focus areas

Economic Development

Public Safety

Water Resources

Fiscal/Financial Planning

Growth Management

Human Services

Quality of Life

Efficient & Effective Gov't



Charlotte Assembly 2013

- Post Event
 - Policy Statement
 - Development of implementation plan
 - Regular status reports



Immediate Issues or Initiatives

- Expand on ways to gather citizen input
- Articulation of Charlotte County's vision at each level of the organization
- Charlotte Assembly to solicit citizen participation in shaping the vision of the county's future.
- Explore developing separate millage district for Library funding
- Explore developing separate millage district for mosquito control
- Partner with education to retain a younger population and provide a work force for economic development
- Enhance the aesthetics of major gateways
- Promote assets we already have – trails, paths, passive parks, state lands
- Enhance code enforcement



Partner with education



Partner with education to retain younger population

- Discussions with Charlotte County public schools
 - Partnering with the HS career academies for job shadowing and research projects
 - Technical center for hard-to-recruit positions such as Traffic Signal Technicians, Utility Plant Operators, and Vehicle/Equipment Technicians
- Plan to replicate these discussions with local colleges
 - Specifically with a focus on IT positions



Immediate Issues or Initiatives

- Expand on ways to gather citizen input
- Articulation of Charlotte County's vision at each level of the organization
- Charlotte Assembly to solicit citizen participation in shaping the vision of the county's future.
- Explore developing separate millage district for Library funding
- Explore developing separate millage district for mosquito control
- Partner with education to retain a younger population and provide a work force for economic development
- Enhance the aesthetics of major gateways
- Promote assets we already have – trails, paths, passive parks, state lands
- Enhance code enforcement



Charlotte County Program Guide

Community Services creates a “Program Guide” twice per year, with 7,500 copies printed each time

This guide includes information about:

Parks, Recreation Programs, Facilities, Volunteer opportunities, Libraries, Historical, Environmental areas, Charlotte Sports Park and Charlotte Harbor Event and Conference Center

These are distributed through:

Murdock Admin Building, Visitor’s Bureau, Event Center, Chambers of Commerce, Visitors Welcome Center, Community Centers, Historical Center and libraries.



Charlotte County Maps & Guides

Natural Resources has created a guide to the “Artificial Reefs” in and around Charlotte County

A “Blueways Trail Map” has been created to educate and inform the public about these water trail systems

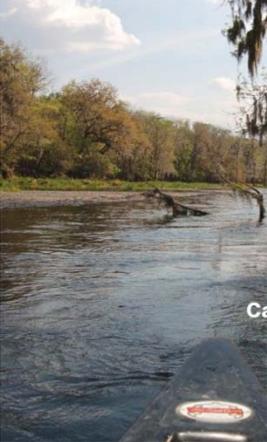
Extension Services has created the “Boating and Angling Guide” to Charlotte Harbor

These are distributed through:

Community Centers, Visitors Center in Punta Gorda, Marinas, Bait and Tackle shops, Chambers of Commerce, Tourism Department, Boat Rentals and Realtors



Blueway Trails



Charlotte County Blueway Trails

How to Use This Guide
This guide provides information on the excellent paddling opportunities in and around the Charlotte Harbor estuary. Charlotte County's shoreline is divided into the following three regions: West County, Mid-County and East County. Trail routes for each section are shown in color on the aerial photograph. The trails are numbered to correspond with the information provided in the table. The information table shows the trail name, region, length, classification, accessibility and trail's scenic rating. A lettered facility guide is provided to show launch areas, types of access, parking or launch fees and amenities such as water, food, and restroom locations along the trails.

Explanation of Classifications
These guidelines are for educational purposes only. They are not intended to provide a basis for evidence of responsibility or negligence in any legal action. All use of the outlined trails are at the user's own risk. Each area and each situation may require different responses and judgments by the user based on his/her ability and current evaluation of the situation. Factors that can change the classification of a trail include weather, time of year, time of day, group and individuals needs.

BEGINNER involves gentle paddling in bays, coves, creeks and embayments, in inhabited, non-challenging, protected waterways exposed to slight currents or tides. Such trips are usually undertaken for a secondary purpose such as birding, fishing, or photography. These will generally require less than two (2) hours of paddling.

NOVICE involves protected water in lightly populated areas with occasional exposure to moderate currents or tides. Sheltered coves or landing areas available every mile or so with 1-2 hours. On recommended.

INTERMEDIATE involves open water to open bays, coves and available for six miles east. Unsheltered. These may require more difficult to be required.

ADVANCED involves open water to open bays, coves and available for six miles east. Unsheltered. These may require more difficult to be required.

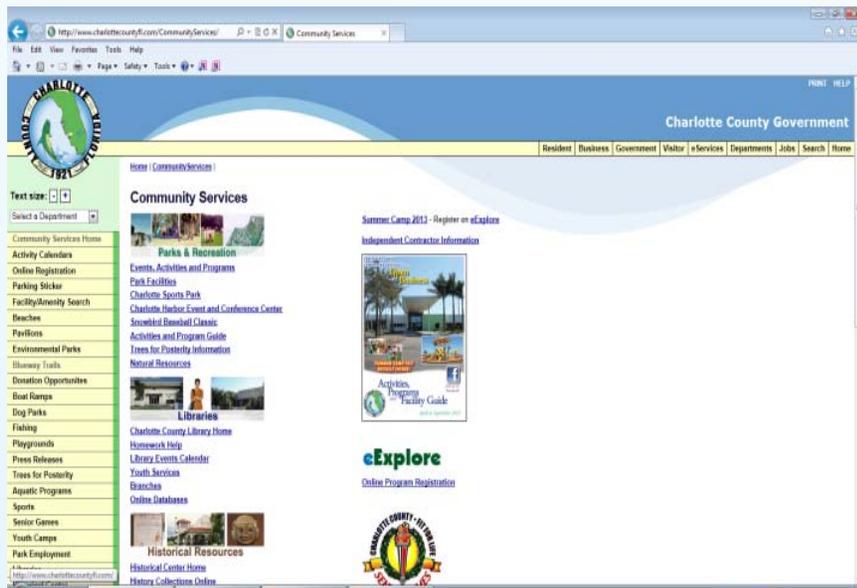
Trail Name	Region	Length	Difficulty	Access	Score	Overall Rating	
1. Bird Key Trail	West County	8 miles	Novice	Good	7	Wd	8
2. Boca Grande Trail	West County	3 miles	Novice	Good	7	Wd/Dw	8
3. Suggs Hole Trail	West County	3.4 miles	Novice	Good	8	Wd	8
4. Bush Creek Trail	West County	2 miles	Novice	Good	8	Wd	8
5. Bull Bay Bypass	West County	4.9 miles	Novice	Good	8	Wd	8
6. Bull Bay Trail	West County	3.3 miles	Novice	Good	8	Wd	8
7. Carleton Trail	West County	2.6 miles	Novice	Good	6	Wd	8
8. Catfish Creek Trail	West County	1.6 miles	Beginner	Good	6	Wd	8
9. Cedar Creek Trail	West County	1.3 miles	Intermediate	Good	4	Open/Dw	8
10. Good Creek Trail	West County	1.6 miles	Beginner	Very Good	3	Developed	6
11. Grande Trail	West County	2.8 miles	Beginner	Very Good	3	Developed	6
12. Inter Coastal Trail	West County	18.3 miles	Novice	Fair	4	Open/Dw	6
13. Little Gasparilla Trail	West County	1.1 miles	Novice	Good	7	Dw	6
14. M Carleton Trail	West County	7 miles	Novice	Good	7	Wd/Dw	7
15. Oyster Creek Trail	West County	1.7 miles	Beginner	Fair	4	Wd/Dw	6
16. Rock Creek Trail	West County	1.3 miles	Beginner	Good	6	Wd/Dw	5
17. Santa Fe Trail	West County	11 miles	Beginner	Poor	5	Wd/Dw	7
18. Shallow Water Trail	West County	3.9 miles	Novice	Good	8	Wd	8
19. Silver Point Trail	West County	2.7 miles	Novice	Good	8	Wd	8
20. Top Trail	West County	2.2 miles	Beginner	Very Good	8	Wd	8
21. Trout Creek Trail	West County	1.7 miles	Intermediate	Good	8	Wd	8
22. Turtle Bay Trail	West County	4.5 miles	Novice	Very Good	9	Wd	8
23. West Hill Trail	West County	12.7 miles	Expert	Good	6	Wd	8
24. Whidden Trail	West County	3.8 miles	Novice	Good	7	Wd/Dw	8
25. Wildcat Creek Trail	West County	3.9 miles	Novice	Good	8	Wd	8
26. Woodruff Trail	West County	2.2 miles	Novice	Good	8	Wd	8
27. Argothor Trail	Mid County	5.2 miles	Beginner	Good	5	Wd/Dw	6
28. Deep Creek Trail	Mid County	1.9 miles	Novice	Good	5	Wd	8
29. East Spring Lake Trail	Mid County	1.5 miles	Beginner	Very Good	3	Wd/Dw	8
30. Grand Trail	Mid County	1.6 miles	Novice	Good	4	Developed	7
31. Gulf Cove Trail	Mid County	3 miles	Intermediate	Good	7	Open/Dw	8
32. Harbor Heights Trail	Mid County	8.7 miles	Novice	Good	8	Wd/Dw	8
33. Lewis Creek Trail	Mid County	7 miles	Novice	Good	6	Wd	8
34. Long Lake Trail	Mid County	8.9 miles	Novice	Good	5	Wd/Dw	8
35. Muddy Cove Cut	Mid County	1 miles	Novice	Good	7	Wd	7
36. Muddy Cove Trail	Mid County	1 miles	Novice	Good	6	Developed	7
37. Myakka Cut Off	Mid County	8 miles	Intermediate	Good	6	Wd	8
38. Myakka River Trail	Mid County	14.3 miles	Intermediate	Poor	5	Developed	7
39. Sappers Trail	Mid County	3.7 miles	Novice	Good	6	Wd	8



Boat Ramps	Marinas	Artificial Reefs	Legend
<ul style="list-style-type: none"> 1. Boca Grande Boat Ramp 2. Bull Bay Boat Ramp 3. Carleton Boat Ramp 4. Cedar Creek Boat Ramp 5. Good Creek Boat Ramp 6. Grande Boat Ramp 7. Inter Coastal Boat Ramp 8. Little Gasparilla Boat Ramp 9. M Carleton Boat Ramp 10. Oyster Creek Boat Ramp 11. Rock Creek Boat Ramp 12. Santa Fe Boat Ramp 13. Shallow Water Boat Ramp 14. Silver Point Boat Ramp 15. Top Boat Ramp 16. Trout Creek Boat Ramp 17. Turtle Bay Boat Ramp 18. West Hill Boat Ramp 19. Whidden Boat Ramp 20. Wildcat Creek Boat Ramp 21. Woodruff Boat Ramp 22. Argothor Boat Ramp 23. Deep Creek Boat Ramp 24. East Spring Lake Boat Ramp 25. Grand Boat Ramp 26. Gulf Cove Boat Ramp 27. Harbor Heights Boat Ramp 28. Lewis Creek Boat Ramp 29. Long Lake Boat Ramp 30. Muddy Cove Cut Boat Ramp 31. Muddy Cove Boat Ramp 32. Myakka Cut Off Boat Ramp 33. Myakka River Boat Ramp 34. Sappers Boat Ramp 	<ul style="list-style-type: none"> 1. Boca Grande Marina 2. Bull Bay Marina 3. Carleton Marina 4. Cedar Creek Marina 5. Good Creek Marina 6. Grande Marina 7. Inter Coastal Marina 8. Little Gasparilla Marina 9. M Carleton Marina 10. Oyster Creek Marina 11. Rock Creek Marina 12. Santa Fe Marina 13. Shallow Water Marina 14. Silver Point Marina 15. Top Marina 16. Trout Creek Marina 17. Turtle Bay Marina 18. West Hill Marina 19. Whidden Marina 20. Wildcat Creek Marina 21. Woodruff Marina 22. Argothor Marina 23. Deep Creek Marina 24. East Spring Lake Marina 25. Grand Marina 26. Gulf Cove Marina 27. Harbor Heights Marina 28. Lewis Creek Marina 29. Long Lake Marina 30. Muddy Cove Cut Marina 31. Muddy Cove Marina 32. Myakka Cut Off Marina 33. Myakka River Marina 34. Sappers Marina 	<ul style="list-style-type: none"> 1. Boca Grande Artificial Reef 2. Bull Bay Artificial Reef 3. Carleton Artificial Reef 4. Cedar Creek Artificial Reef 5. Good Creek Artificial Reef 6. Grande Artificial Reef 7. Inter Coastal Artificial Reef 8. Little Gasparilla Artificial Reef 9. M Carleton Artificial Reef 10. Oyster Creek Artificial Reef 11. Rock Creek Artificial Reef 12. Santa Fe Artificial Reef 13. Shallow Water Artificial Reef 14. Silver Point Artificial Reef 15. Top Artificial Reef 16. Trout Creek Artificial Reef 17. Turtle Bay Artificial Reef 18. West Hill Artificial Reef 19. Whidden Artificial Reef 20. Wildcat Creek Artificial Reef 21. Woodruff Artificial Reef 22. Argothor Artificial Reef 23. Deep Creek Artificial Reef 24. East Spring Lake Artificial Reef 25. Grand Artificial Reef 26. Gulf Cove Artificial Reef 27. Harbor Heights Artificial Reef 28. Lewis Creek Artificial Reef 29. Long Lake Artificial Reef 30. Muddy Cove Cut Artificial Reef 31. Muddy Cove Artificial Reef 32. Myakka Cut Off Artificial Reef 33. Myakka River Artificial Reef 34. Sappers Artificial Reef 	<ul style="list-style-type: none"> 1. Boat Ramp 2. Marina 3. Artificial Reef 4. Launch Point 5. Launch Fee 6. Water 7. Restroom 8. Picnic Area 9. Fishing 10. Hunting 11. Birding 12. Photography 13. Kayaking 14. Canoeing 15. Paddling 16. Swimming 17. Snorkeling 18. Diving 19. Boating 20. Fishing 21. Hunting 22. Birding 23. Photography 24. Kayaking 25. Canoeing 26. Paddling 27. Swimming 28. Snorkeling 29. Diving 30. Boating 31. Fishing 32. Hunting 33. Birding 34. Photography 35. Kayaking 36. Canoeing 37. Paddling 38. Swimming 39. Snorkeling 40. Diving 41. Boating 42. Fishing 43. Hunting 44. Birding 45. Photography 46. Kayaking 47. Canoeing 48. Paddling 49. Swimming 50. Snorkeling 51. Diving 52. Boating 53. Fishing 54. Hunting 55. Birding 56. Photography 57. Kayaking 58. Canoeing 59. Paddling 60. Swimming 61. Snorkeling 62. Diving 63. Boating 64. Fishing 65. Hunting 66. Birding 67. Photography 68. Kayaking 69. Canoeing 70. Paddling 71. Swimming 72. Snorkeling 73. Diving 74. Boating 75. Fishing 76. Hunting 77. Birding 78. Photography 79. Kayaking 80. Canoeing 81. Paddling 82. Swimming 83. Snorkeling 84. Diving 85. Boating 86. Fishing 87. Hunting 88. Birding 89. Photography 90. Kayaking 91. Canoeing 92. Paddling 93. Swimming 94. Snorkeling 95. Diving 96. Boating 97. Fishing 98. Hunting 99. Birding 100. Photography 101. Kayaking 102. Canoeing 103. Paddling 104. Swimming 105. Snorkeling 106. Diving 107. Boating 108. Fishing 109. Hunting 110. Birding 111. Photography 112. Kayaking 113. Canoeing 114. Paddling 115. Swimming 116. Snorkeling 117. Diving 118. Boating 119. Fishing 120. Hunting 121. Birding 122. Photography 123. Kayaking 124. Canoeing 125. Paddling 126. Swimming 127. Snorkeling 128. Diving 129. Boating 130. Fishing 131. Hunting 132. Birding 133. Photography 134. Kayaking 135. Canoeing 136. Paddling 137. Swimming 138. Snorkeling 139. Diving 140. Boating 141. Fishing 142. Hunting 143. Birding 144. Photography 145. Kayaking 146. Canoeing 147. Paddling 148. Swimming 149. Snorkeling 150. Diving 151. Boating 152. Fishing 153. Hunting 154. Birding 155. Photography 156. Kayaking 157. Canoeing 158. Paddling 159. Swimming 160. Snorkeling 161. Diving 162. Boating 163. Fishing 164. Hunting 165. Birding 166. Photography 167. Kayaking 168. Canoeing 169. Paddling 170. Swimming 171. Snorkeling 172. Diving 173. Boating 174. Fishing 175. Hunting 176. Birding 177. Photography 178. Kayaking 179. Canoeing 180. Paddling 181. Swimming 182. Snorkeling 183. Diving 184. Boating 185. Fishing 186. Hunting 187. Birding 188. Photography 189. Kayaking 190. Canoeing 191. Paddling 192. Swimming 193. Snorkeling 194. Diving 195. Boating 196. Fishing 197. Hunting 198. Birding 199. Photography 200. Kayaking 201. Canoeing 202. Paddling 203. Swimming 204. Snorkeling 205. Diving 206. Boating 207. Fishing 208. Hunting 209. Birding 210. Photography 211. Kayaking 212. Canoeing 213. Paddling 214. Swimming 215. Snorkeling 216. Diving 217. Boating 218. Fishing 219. Hunting 220. Birding 221. Photography 222. Kayaking 223. Canoeing 224. Paddling 225. Swimming 226. Snorkeling 227. Diving 228. Boating 229. Fishing 230. Hunting 231. Birding 232. Photography 233. Kayaking 234. Canoeing 235. Paddling 236. Swimming 237. Snorkeling 238. Diving 239. Boating 240. Fishing 241. Hunting 242. Birding 243. Photography 244. Kayaking 245. Canoeing 246. Paddling 247. Swimming 248. Snorkeling 249. Diving 250. Boating 251. Fishing 252. Hunting 253. Birding 254. Photography 255. Kayaking 256. Canoeing 257. Paddling 258. Swimming 259. Snorkeling 260. Diving 261. Boating 262. Fishing 263. Hunting 264. Birding 265. Photography 266. Kayaking 267. Canoeing 268. Paddling 269. Swimming 270. Snorkeling 271. Diving 272. Boating 273. Fishing 274. Hunting 275. Birding 276. Photography 277. Kayaking 278. Canoeing 279. Paddling 280. Swimming 281. Snorkeling 282. Diving 283. Boating 284. Fishing 285. Hunting 286. Birding 287. Photography 288. Kayaking 289. Canoeing 290. Paddling 291. Swimming 292. Snorkeling 293. Diving 294. Boating 295. Fishing 296. Hunting 297. Birding 298. Photography 299. Kayaking 300. Canoeing 301. Paddling 302. Swimming 303. Snorkeling 304. Diving 305. Boating 306. Fishing 307. Hunting 308. Birding 309. Photography 310. Kayaking 311. Canoeing 312. Paddling 313. Swimming 314. Snorkeling 315. Diving 316. Boating 317. Fishing 318. Hunting 319. Birding 320. Photography 321. Kayaking 322. Canoeing 323. Paddling 324. Swimming 325. Snorkeling 326. Diving 327. Boating 328. Fishing 329. Hunting 330. Birding 331. Photography 332. Kayaking 333. Canoeing 334. Paddling 335. Swimming 336. Snorkeling 337. Diving 338. Boating 339. Fishing 340. Hunting 341. Birding 342. Photography 343. Kayaking 344. Canoeing 345. Paddling 346. Swimming 347. Snorkeling 348. Diving 349. Boating 350. Fishing 351. Hunting 352. Birding 353. Photography 354. Kayaking 355. Canoeing 356. Paddling 357. Swimming 358. Snorkeling 359. Diving 360. Boating 361. Fishing 362. Hunting 363. Birding 364. Photography 365. Kayaking 366. Canoeing 367. Paddling 368. Swimming 369. Snorkeling 370. Diving 371. Boating 372. Fishing 373. Hunting 374. Birding 375. Photography 376. Kayaking 377. Canoeing 378. Paddling 379. Swimming 380. Snorkeling 381. Diving 382. Boating 383. Fishing 384. Hunting 385. Birding 386. Photography 387. Kayaking 388. Canoeing 389. Paddling 390. Swimming 391. Snorkeling 392. Diving 393. Boating 394. Fishing 395. Hunting 396. Birding 397. Photography 398. Kayaking 399. Canoeing 400. Paddling 401. Swimming 402. Snorkeling 403. Diving 404. Boating 405. Fishing 406. Hunting 407. Birding 408. Photography 409. Kayaking 410. Canoeing 411. Paddling 412. Swimming 413. Snorkeling 414. Diving 415. Boating 416. Fishing 417. Hunting 418. Birding 419. Photography 420. Kayaking 421. Canoeing 422. Paddling 423. Swimming 424. Snorkeling 425. Diving 426. Boating 427. Fishing 428. Hunting 429. Birding 430. Photography 431. Kayaking 432. Canoeing 433. Paddling 434. Swimming 435. Snorkeling 436. Diving 437. Boating 438. Fishing 439. Hunting 440. Birding 441. Photography 442. Kayaking 443. Canoeing 444. Paddling 445. Swimming 446. Snorkeling 447. Diving 448. Boating 449. Fishing 450. Hunting 451. Birding 452. Photography 453. Kayaking 454. Canoeing 455. Paddling 456. Swimming 457. Snorkeling 458. Diving 459. Boating 460. Fishing 461. Hunting 462. Birding 463. Photography 464. Kayaking 465. Canoeing 466. Paddling 467. Swimming 468. Snorkeling 469. Diving 470. Boating 471. Fishing 472. Hunting 473. Birding 474. Photography 475. Kayaking 476. Canoeing 477. Paddling 478. Swimming 479. Snorkeling 480. Diving 481. Boating 482. Fishing 483. Hunting 484. Birding 485. Photography 486. Kayaking 487. Canoeing 488. Paddling 489. Swimming 490. Snorkeling 491. Diving 492. Boating 493. Fishing 494. Hunting 495. Birding 496. Photography 497. Kayaking 498. Canoeing 499. Paddling 500. Swimming 501. Snorkeling 502. Diving 503. Boating 504. Fishing 505. Hunting 506. Birding 507. Photography 508. Kayaking 509. Canoeing 510. Paddling 511. Swimming 512. Snorkeling 513. Diving 514. Boating 515. Fishing 516. Hunting 517. Birding 518. Photography 519. Kayaking 520. Canoeing 521. Paddling 522. Swimming 523. Snorkeling 524. Diving 525. Boating 526. Fishing 527. Hunting 528. Birding 529. Photography 530. Kayaking 531. Canoeing 532. Paddling 533. Swimming 534. Snorkeling 535. Diving 536. Boating 537. Fishing 538. Hunting 539. Birding 540. Photography 541. Kayaking 542. Canoeing 543. Paddling 544. Swimming 545. Snorkeling 546. Diving 547. Boating 548. Fishing 549. Hunting 550. Birding 551. Photography 552. Kayaking 553. Canoeing 554. Paddling 555. Swimming 556. Snorkeling 557. Diving 558. Boating 559. Fishing 560. Hunting 561. Birding 562. Photography 563. Kayaking 564. Canoeing 565. Paddling 566. Swimming 567. Snorkeling 568. Diving 569. Boating 570. Fishing 571. Hunting 572. Birding 573. Photography 574. Kayaking 575. Canoeing 576. Paddling 577. Swimming 578. Snorkeling 579. Diving 580. Boating 581. Fishing 582. Hunting 583. Birding 584. Photography 585. Kayaking 586. Canoeing 587. Paddling 588. Swimming 589. Snorkeling 590. Diving 591. Boating 592. Fishing 593. Hunting 594. Birding 595. Photography 596. Kayaking 597. Canoeing 598. Paddling 599. Swimming 600. Snorkeling 601. Diving 602. Boating 603. Fishing 604. Hunting 605. Birding 606. Photography 607. Kayaking 608. Canoeing 609. Paddling 610. Swimming 611. Snorkeling 612. Diving 613. Boating 614. Fishing 615. Hunting 616. Birding 617. Photography 618. Kayaking 619. Canoeing 620. Paddling 621. Swimming 622. Snorkeling 623. Diving 624. Boating 625. Fishing 626. Hunting 627. Birding 628. Photography 629. Kayaking 630. Canoeing 631. Paddling 632. Swimming 633. Snorkeling 634. Diving 635. Boating 636. Fishing 637. Hunting 638. Birding 639. Photography 640. Kayaking 641. Canoeing 642. Paddling 64



Community Services Website



This site is the gateway for visitors to find information about Community Services

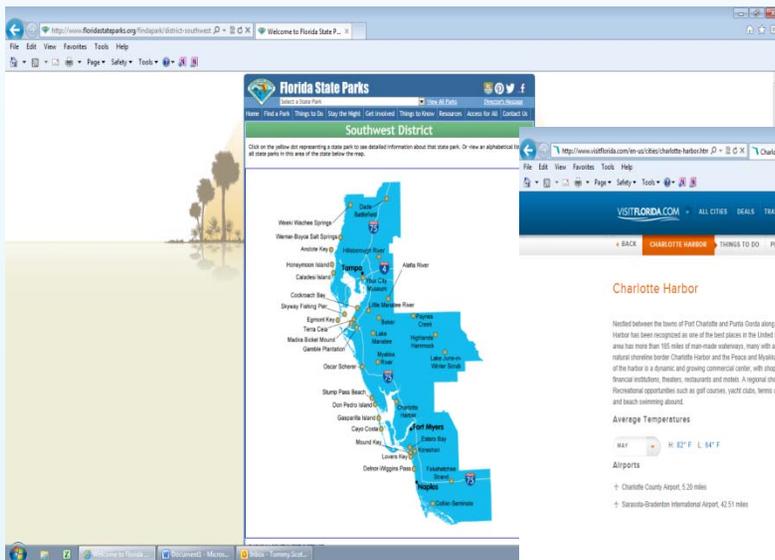
“Parks Facilities” page – allows visitors to select park facilities by area of the county or specific activity

“Blueways Trails” page - allows visitors to view a map of the “blueway trails” in Charlotte County. There are also links to the similar systems in Lee and Collier Counties

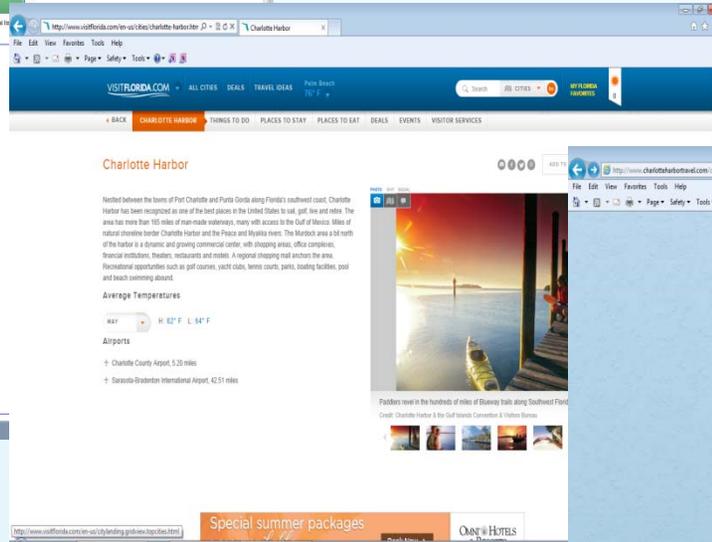
“Natural Resources” page - allows visitors to search by environmental park locations within the County



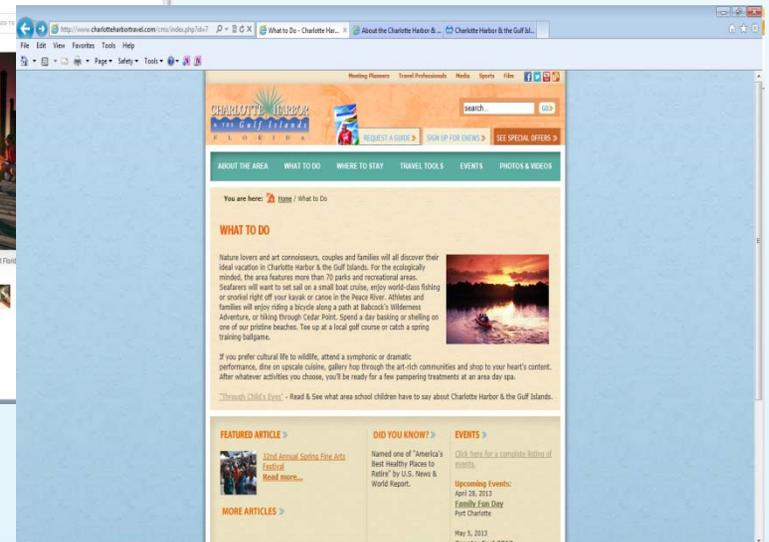
Other websites promoting Charlotte County opportunities



Florida State Parks



Visit Florida



Charlotte County 30
Tourism Department



BCC Focus Areas

Water Resources



Water Resources

Goal: Ensure quality and quantity of water resources when and where they are needed and provide a safe and reliable water supply.

Immediate Issues or Initiatives - Water Quality

- East & West Spring Lake Wastewater Pilot Study
- Environmental Impact Study - phosphate mining
- Proactive strategies for dealing with TMDL
- Expansion of sewer along US41



Water Resources

Goal: Ensure quality and quantity of water resources when and where they are needed and provide a safe and reliable water supply.

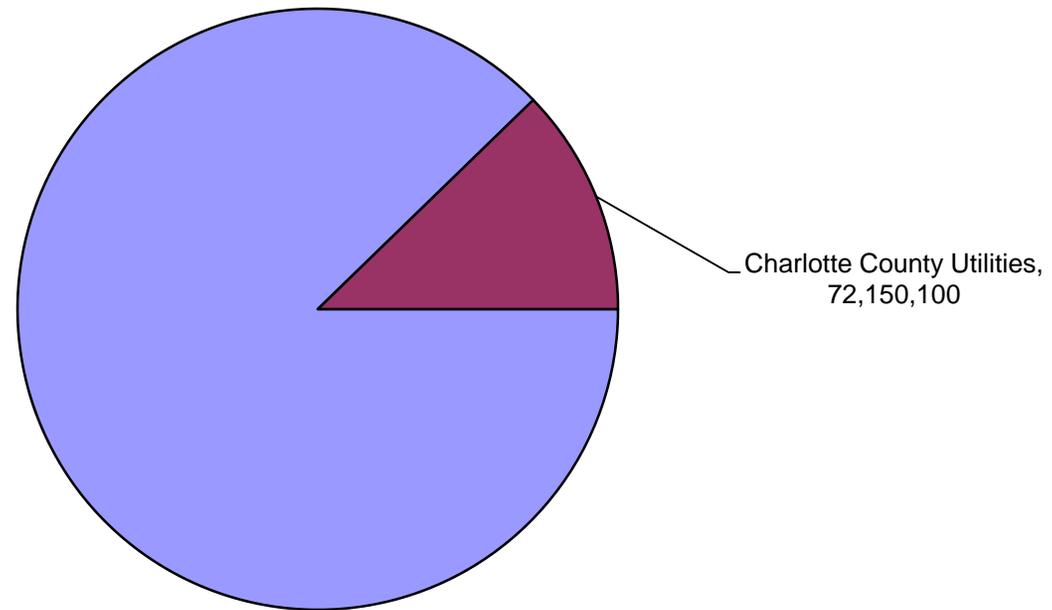
Immediate Issues or Initiatives - Water Quantity

- Develop alternative water sources via interconnects
- Equitable solution to Water Authority rehab of infrastructure
- Development of Master Water Plan



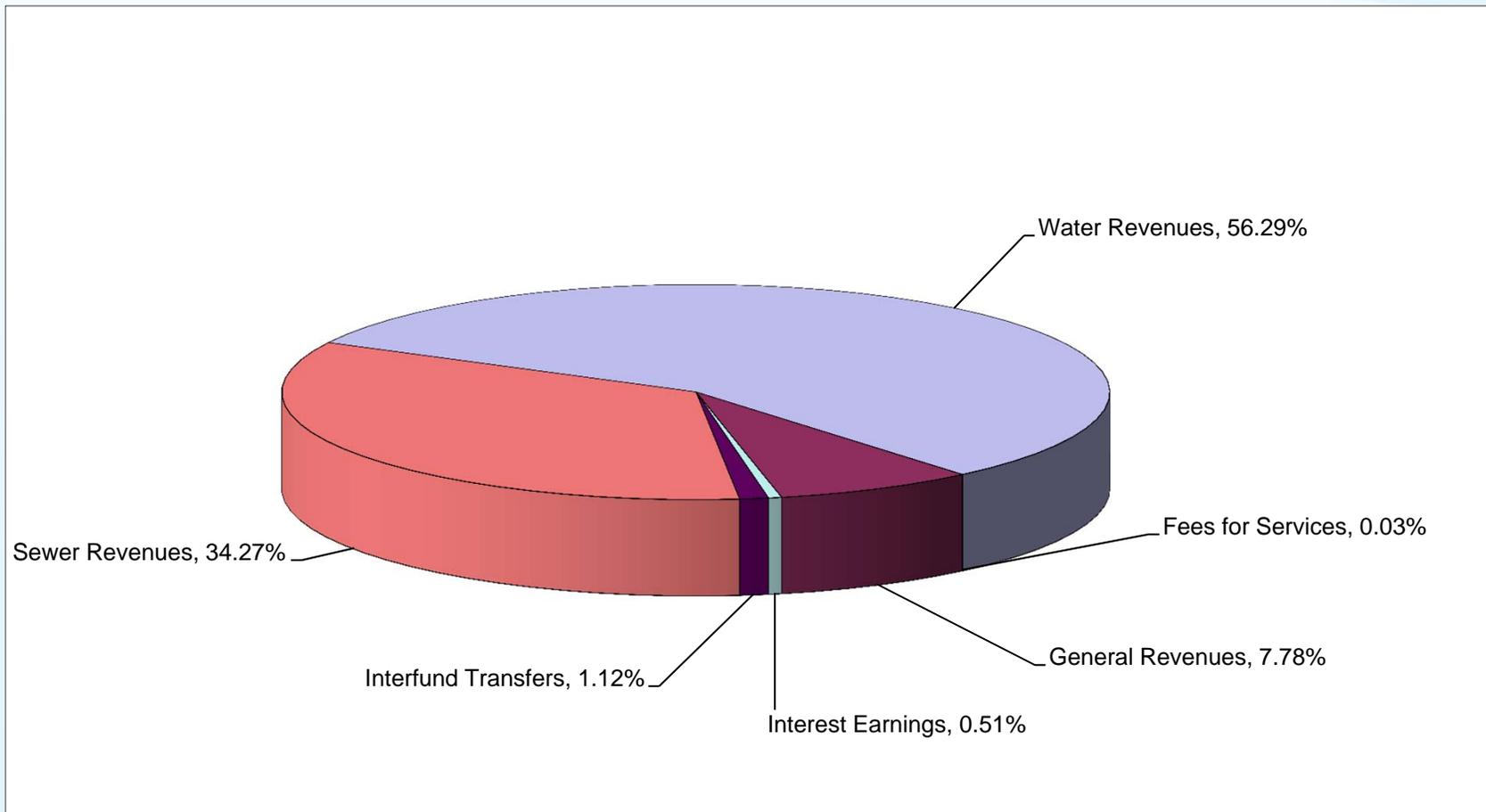
Where does the money go?

Water Resources Proportional to All Expenditures





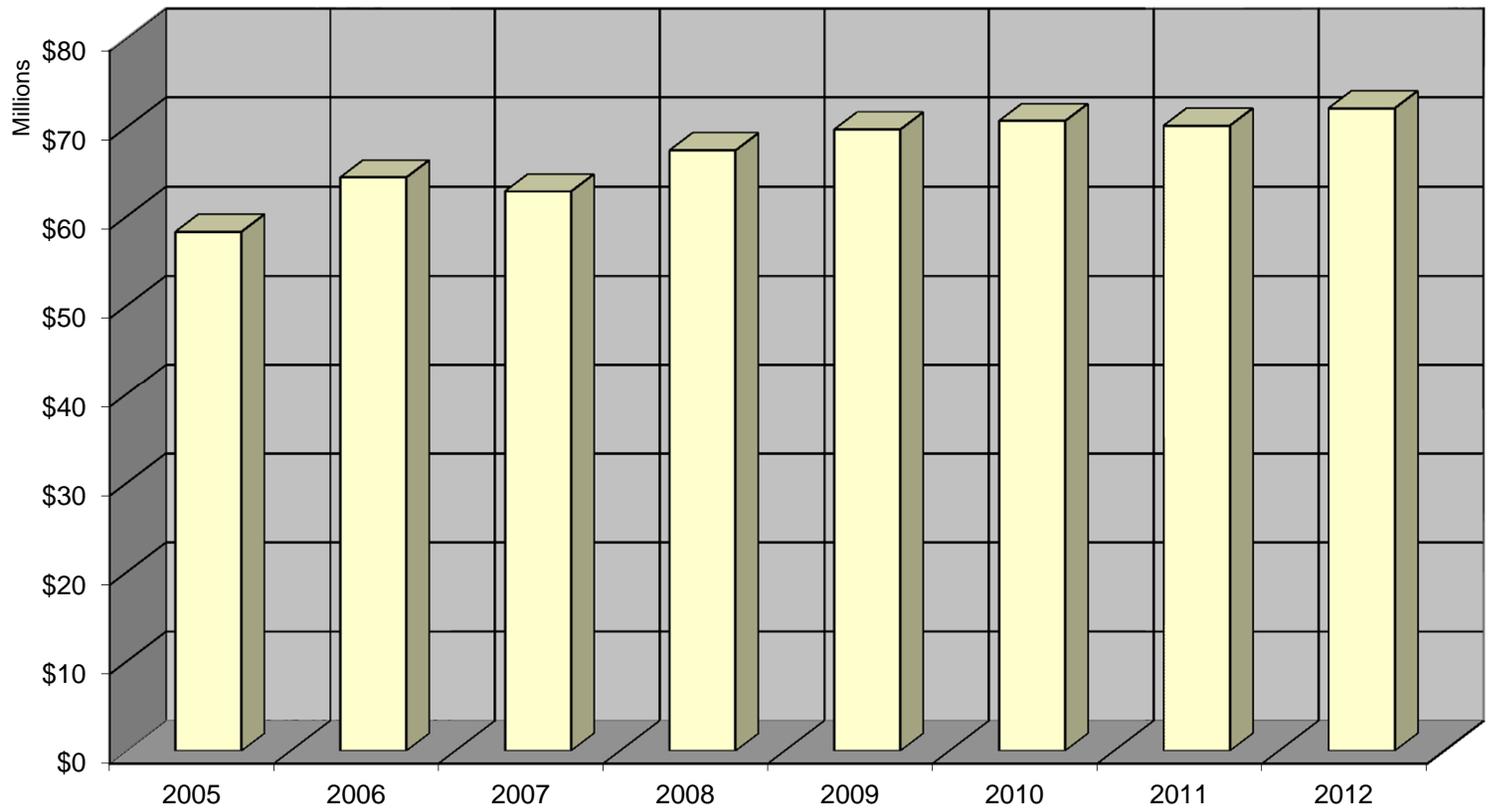
Where does the money come from?





Historical Trend

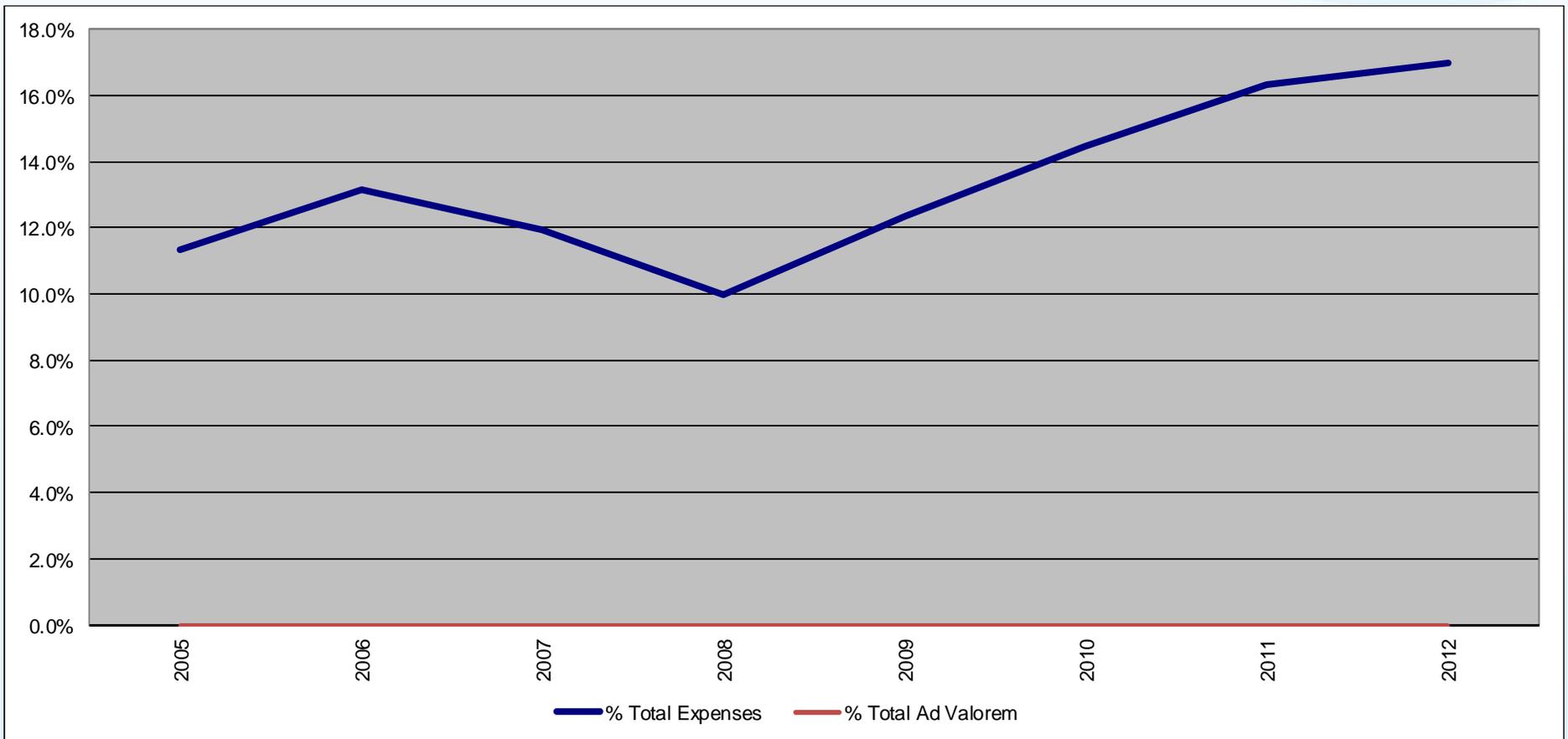
Total Expenditures





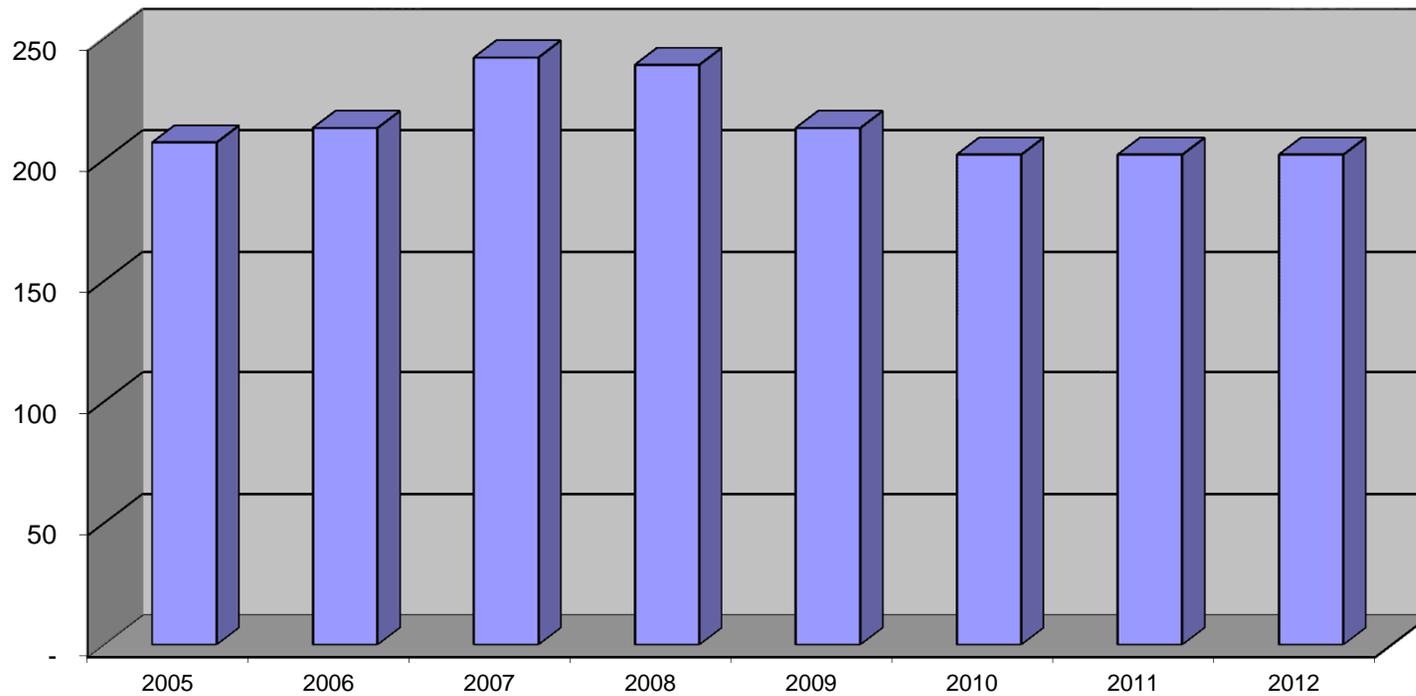
Historical Trend

% of Total





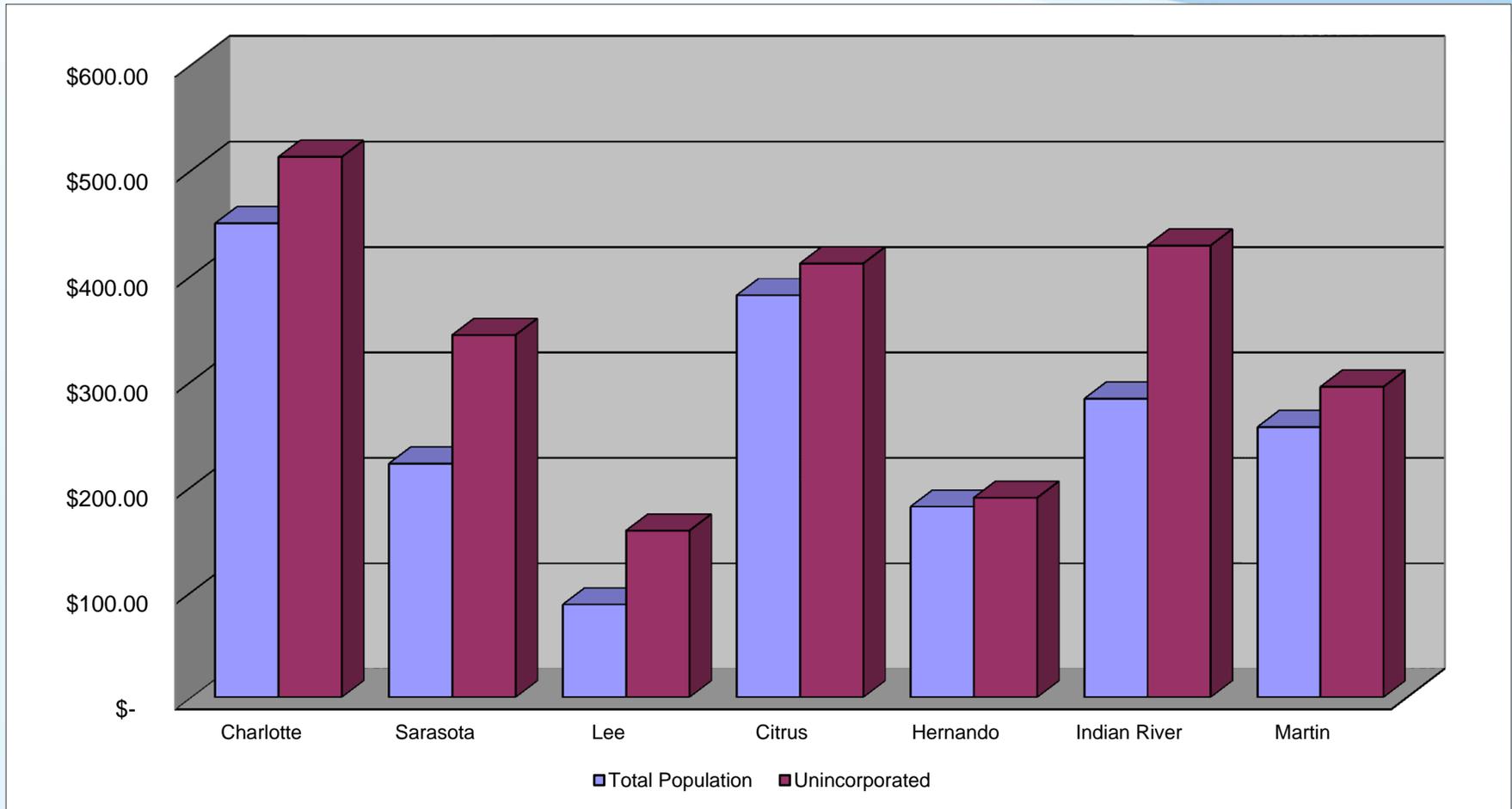
FTE Historical Trend





Comparable Counties

\$ Spent / Capita on Water Resources





Immediate Issues or Initiatives

Water Quality

- East & West Spring Lake Wastewater Pilot Study
- Environmental Impact Study - phosphate mining
- Proactive strategies for dealing with TMDL
- Expansion of sewer along US41

Water Quantity

- Develop alternative water sources via interconnects
- Equitable solution to Water Authority rehab of infrastructure
- Development of Master Water Plan

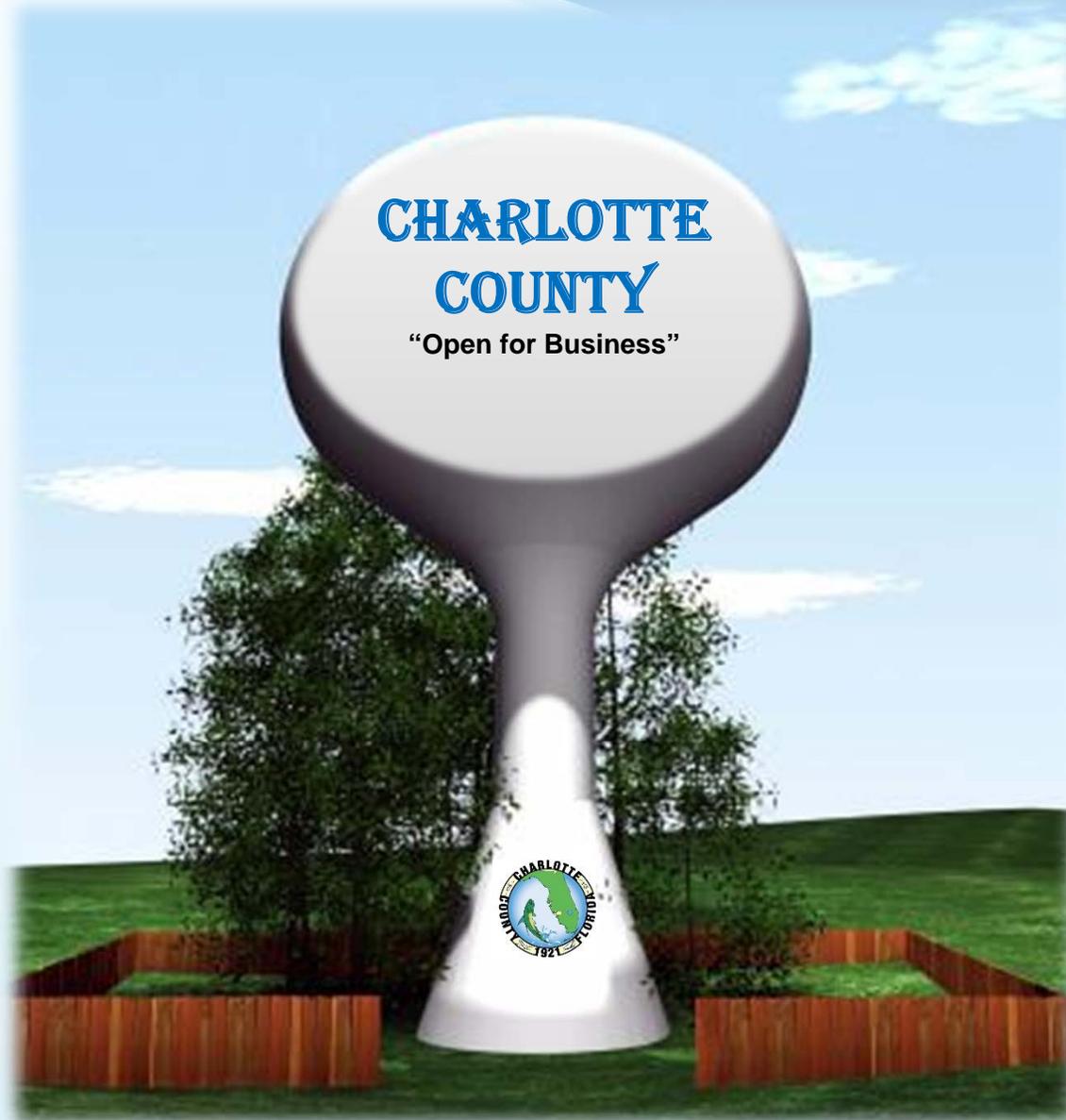


TMDL Update

- Caloosahatchee
 - Tidal Portion
 - Freshwater Portion
- Gottfried Creek
- Lake Okeechobee
- East Branch of Coral Creek



Water Resources





East & West Spring Lake Wastewater Expansion MSBU

- **Stakeholder Committee's consensus for BCC to move forward with Pilot Program**



US 41 Utility Expansion

- Expansion of potable water, wastewater and reclaimed water utilities along with FDOT highway widening project, from Enterprise Dr. north to County line
- FDOT US 41 Widening Project Presents Unique Opportunity to Minimize Utility Infrastructure Costs; Maximize Development Opportunity
- Work expected to begin Summer 2014
- Completion in the Fall 2016

U.S. 41 Corridor Utility Expansion Program

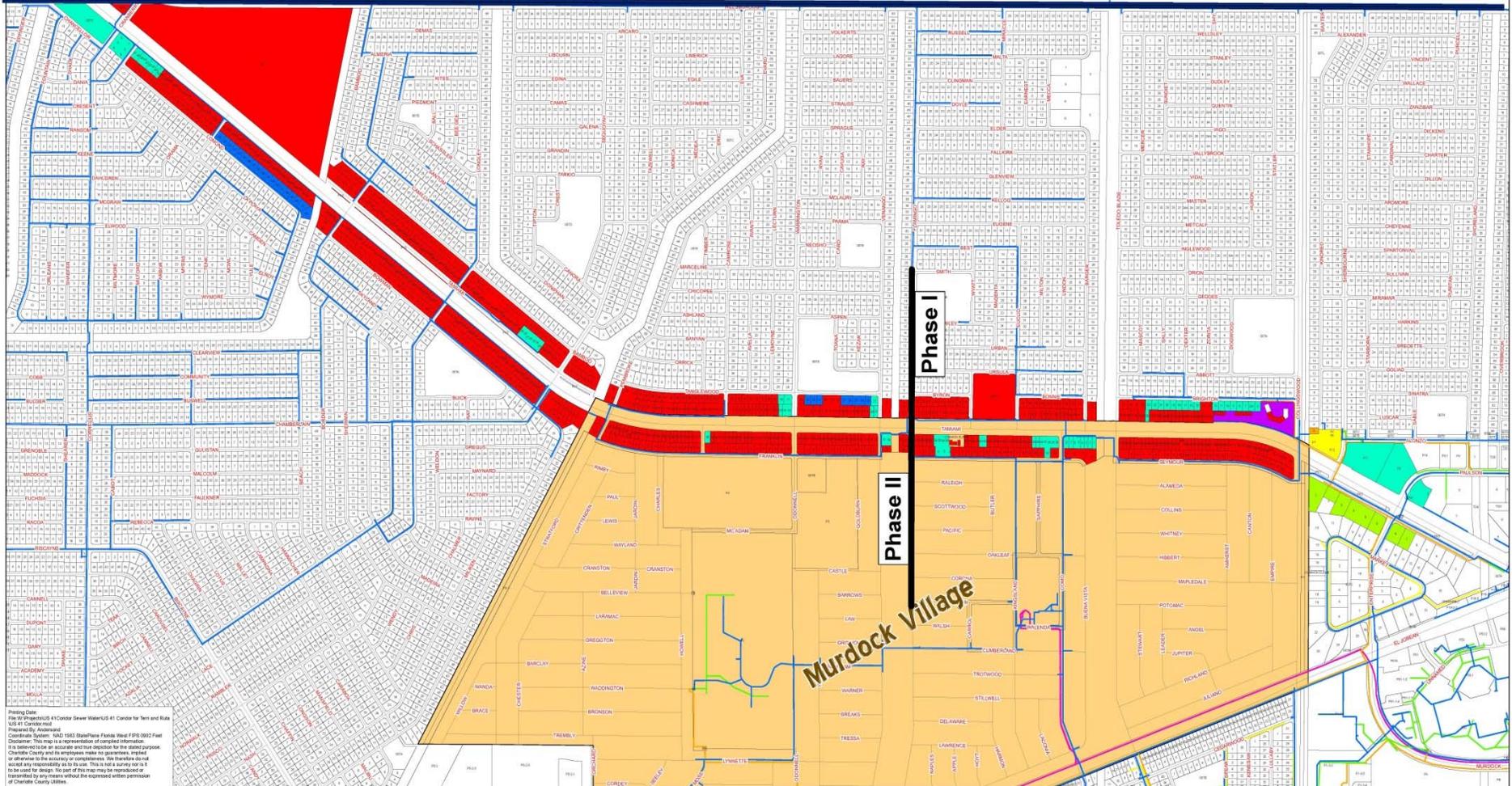
Legend

Water Mains	Zoning
Gravity Mains	UNKN 18
Low Pressure Mains	CG 981
Force Mains	CI 50
Reclaim Mains	IL 7
	PD 1
	RSF3.5 1
	RSF10 25



0 600 1,200 2,400 Feet
1 inch = 567 feet

Sarasota County

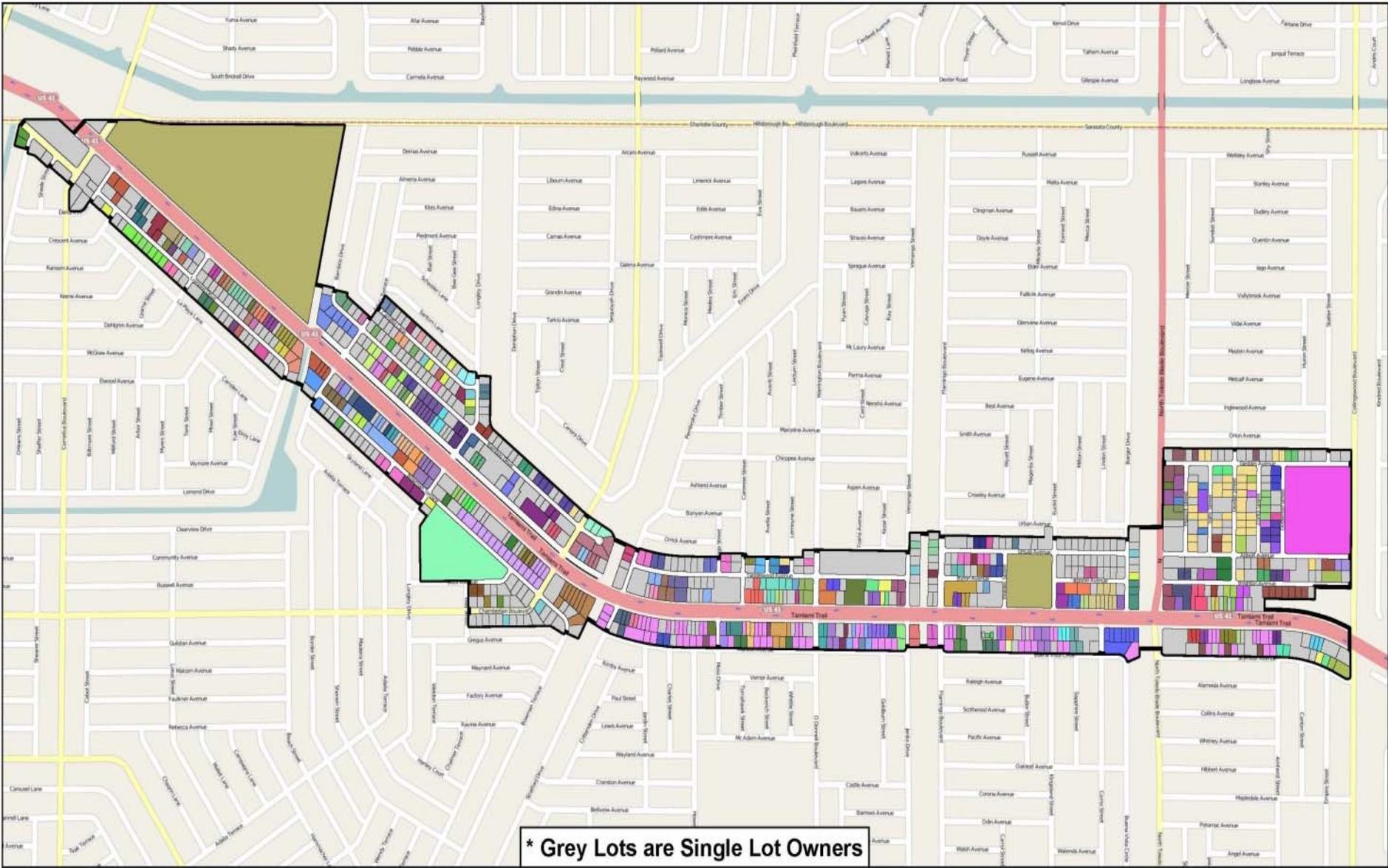


Printing Date: 11/11/2014 10:00 AM
 File Path: \\S:\Projects\GIS\41Corridor Sewer Water\US 41 Corridor for Text and Data\US 41 Corridor.mxd
 Prepared by: Anderson
 Coordinate System: NAD 83 StatePlane Florida West FIPS 9802 Feet
 Disclaimer: This map is a representation of current information. It is intended only as a guide and does not constitute a warranty. Charlotte County and its employees make no guarantee, implied or otherwise, for the accuracy or completeness. We hereby disclaim any responsibility as to its use. This is not a survey and it is not used for design. No part of this map may be reproduced or transmitted by any means without the expressed written permission of Charlotte County Utilities.



US 41 Utility Expansion

- Estimated utility construction cost of \$7,500,000
- Pipeline connection fees for abutting US 41 parcels based on anticipated ERUs:
 - Low projection: \$1,710,000
 - High projection: \$3,112,000
- Pipeline connection fees for entire Commercial Corridor based on anticipated ERUs:
 - Low projection: \$3,523,000
 - High projection: \$6,497,000



* Grey Lots are Single Lot Owners

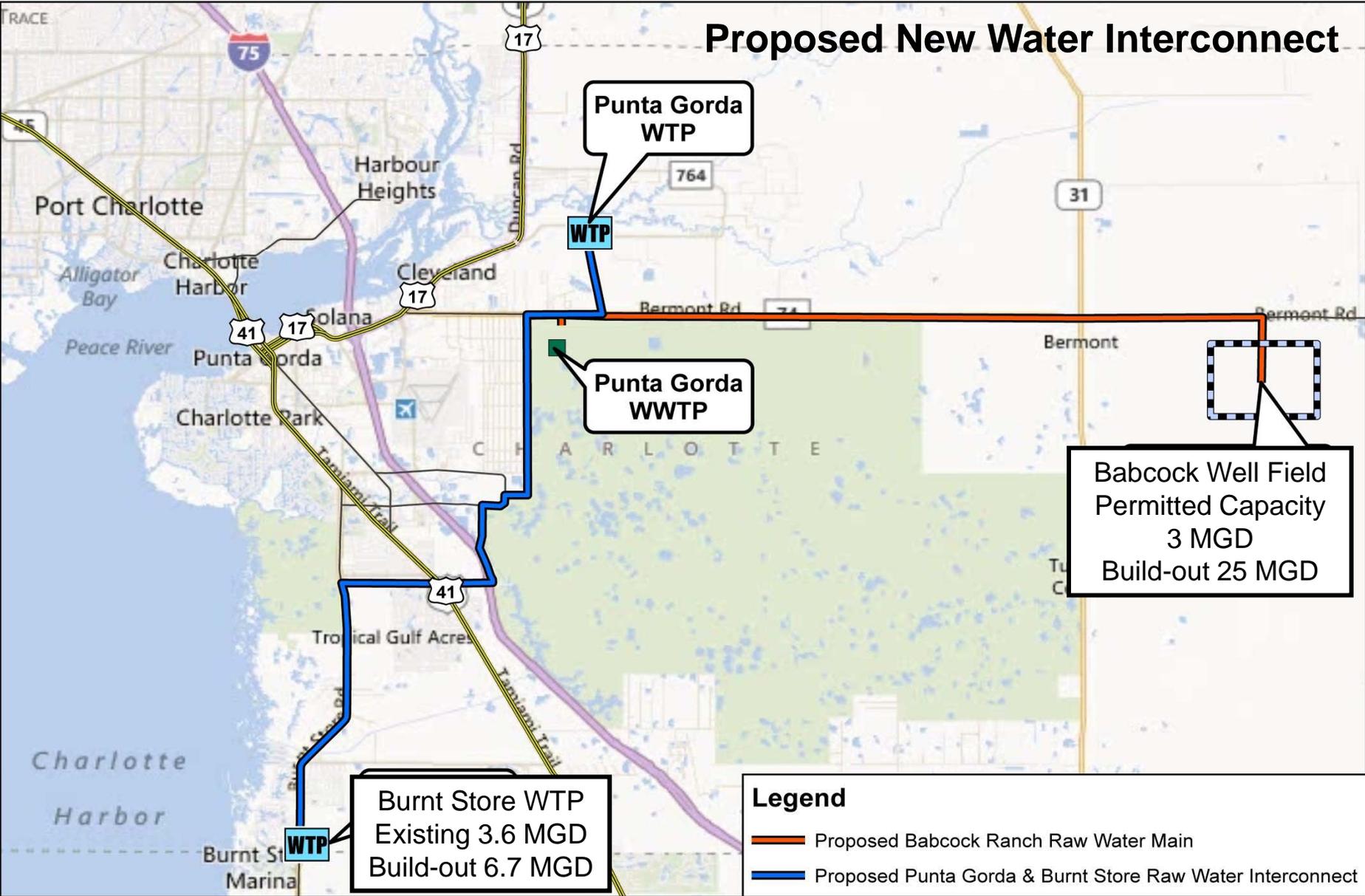


U.S. 41 Commercial Corridor - Tamiami Trl F.D.O.T. Road Widening Project



NOT TO SCALE

Proposed New Water Interconnect



Legend

- Proposed Babcock Ranch Raw Water Main
- Proposed Punta Gorda & Burnt Store Raw Water Interconnect



Charlotte County Utilities
- Proposed Punta Gorda WTP & Burnt Store WTP Interconnect
- Babcock Ranch Raw Water Pipeline Route Alternatives



NOT TO SCALE

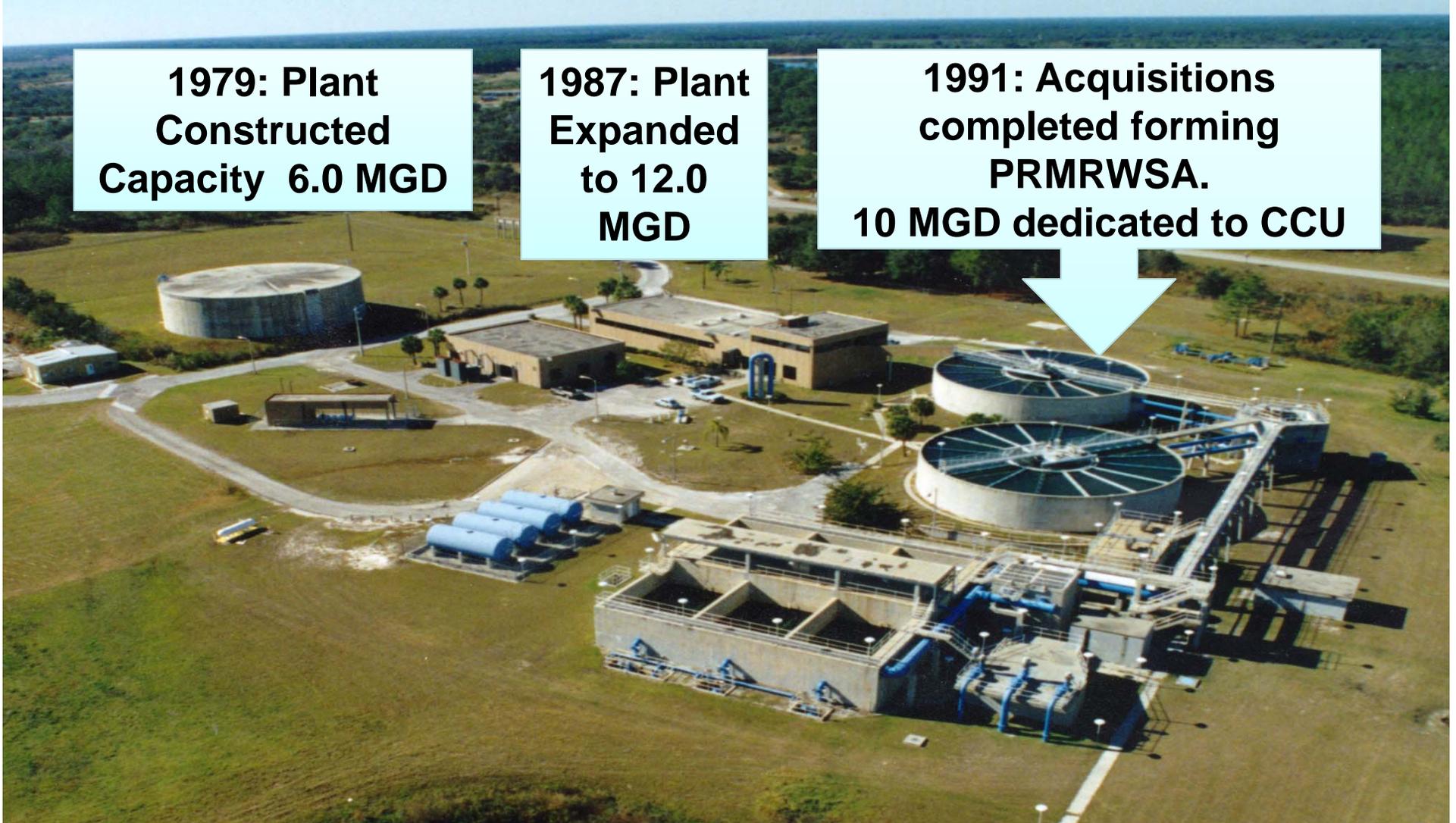


Original Peace River Water Treatment Plant Facilities

**1979: Plant
Constructed
Capacity 6.0 MGD**

**1987: Plant
Expanded
to 12.0
MGD**

**1991: Acquisitions
completed forming
PRMRWSA.
10 MGD dedicated to CCU**





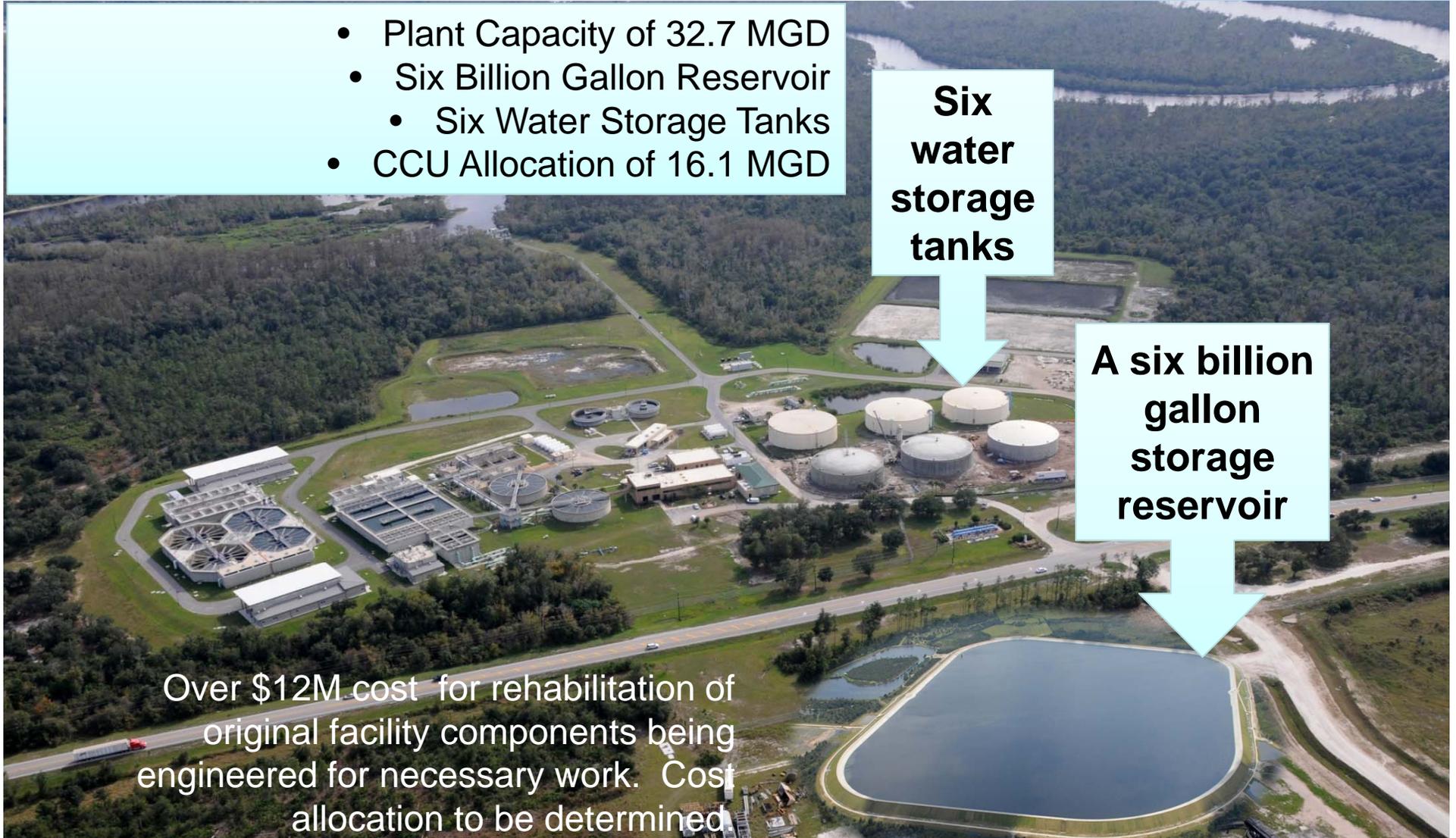
2013 PRMRWSA Facilities

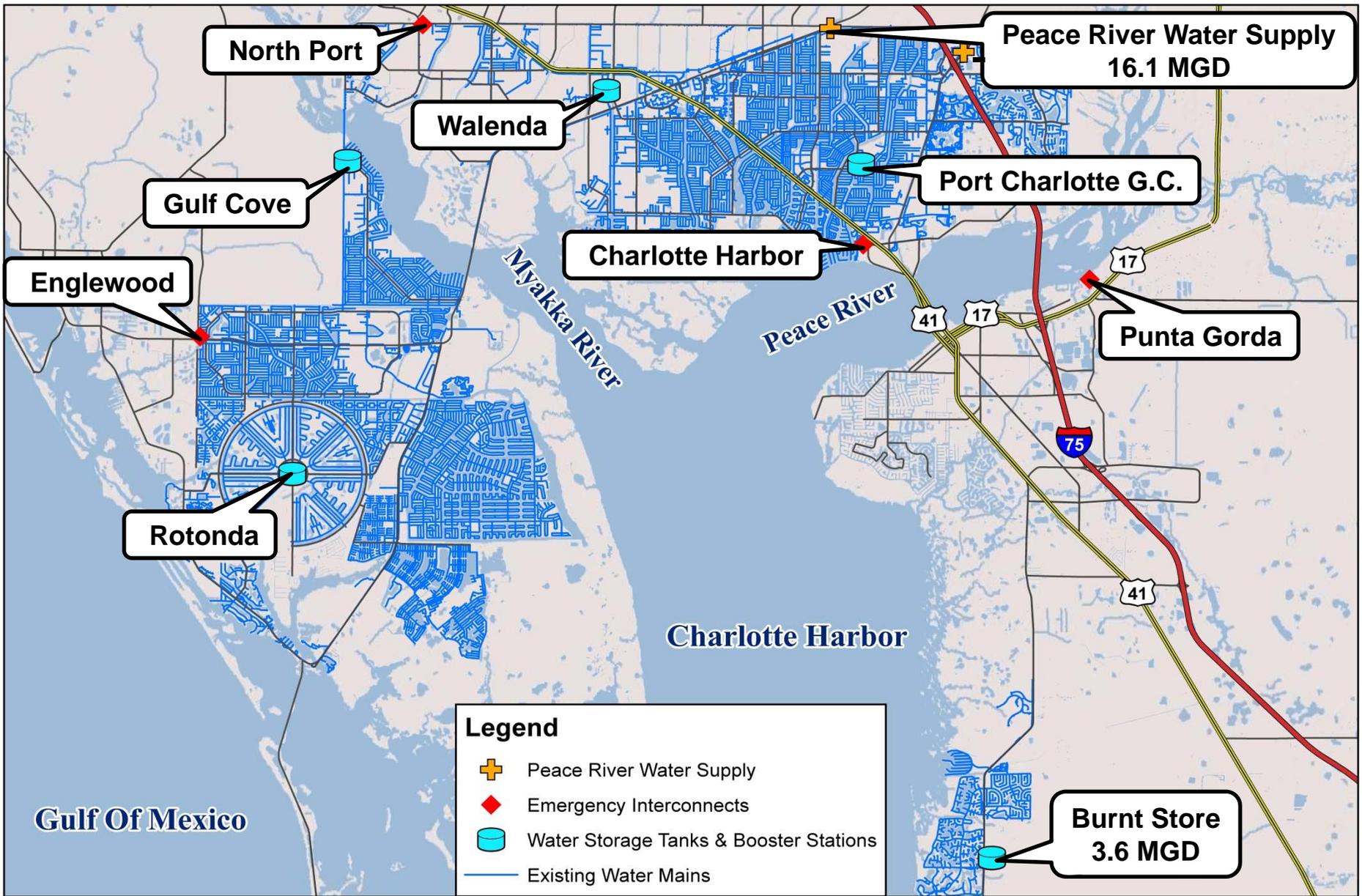
- Plant Capacity of 32.7 MGD
- Six Billion Gallon Reservoir
 - Six Water Storage Tanks
- CCU Allocation of 16.1 MGD

**Six
water
storage
tanks**

**A six billion
gallon
storage
reservoir**

Over \$12M cost for rehabilitation of original facility components being engineered for necessary work. Cost allocation to be determined.





Charlotte County Utilities

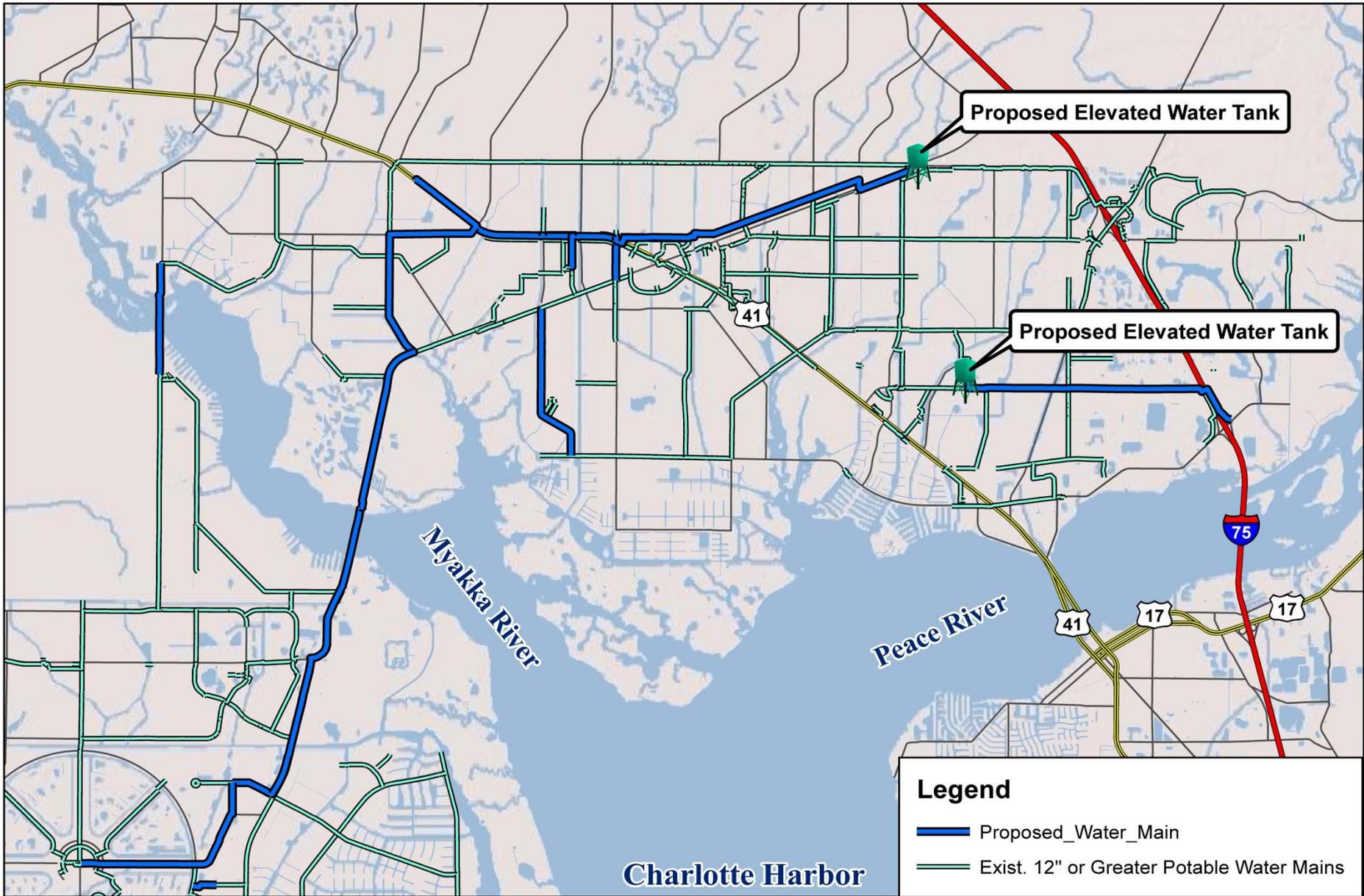
Existing Water Infrastructure and Interconnects





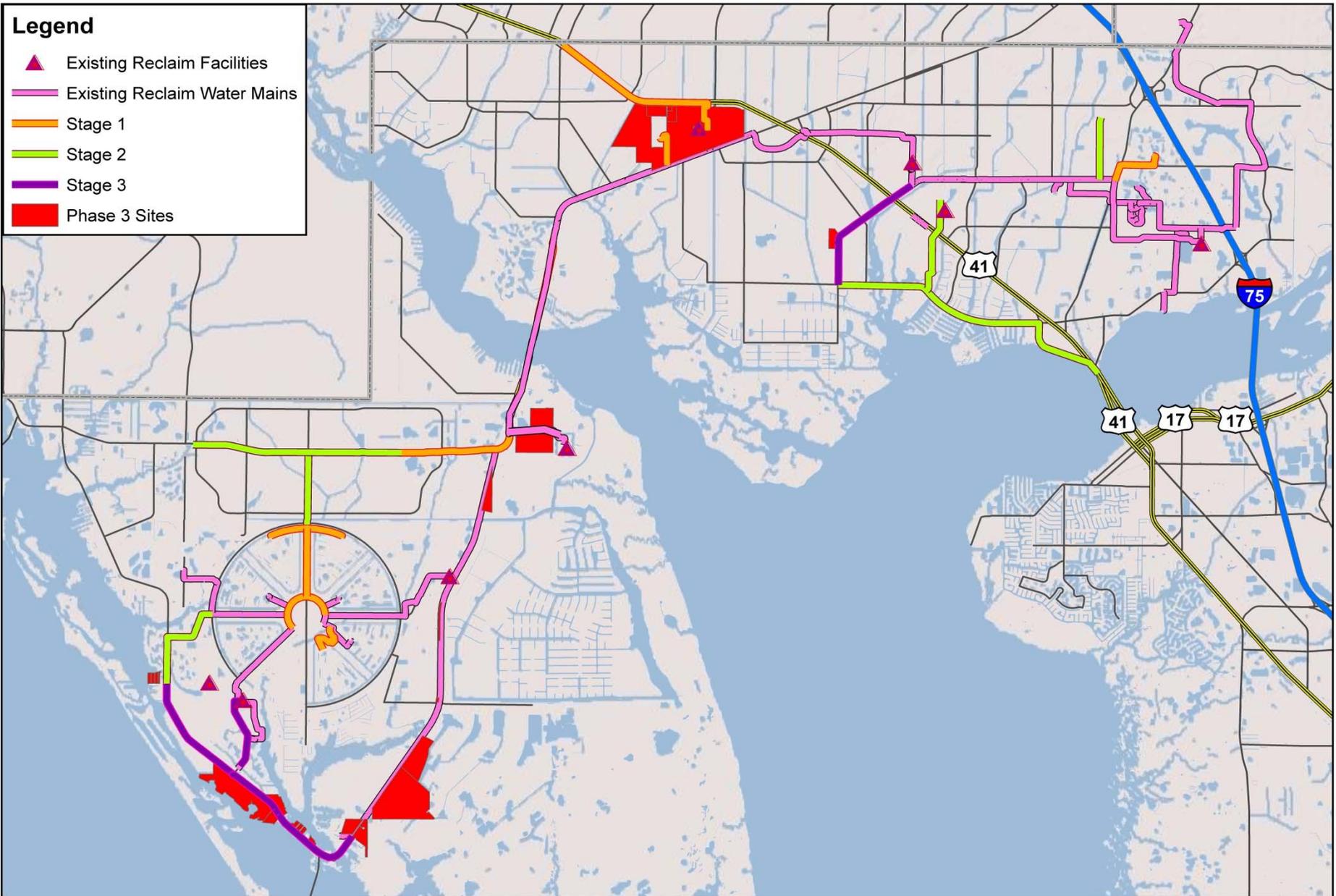
Master Water Plans

- **Expansion of water transmission system**
- **Addition of new water storage tanks**
- **Expansion of reclaimed water distribution system for potable water offsets**



Charlotte County Utilities Proposed Potable Water Infrastructure





Charlotte County Utilities

Phase 3 - Stage 3: Proposed Reclaimed Water Users

